

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 02/15/12

Division: TECHNICAL SERVICES

Bulk Item: Yes X No

Department: TECHNICAL SERVICES

Staff Contact Person/Phone #: Lisa Druckemiller, 295-5100

AGENDA ITEM WORDING:

Approval to enter into a Schedule for the Purchase of Equipment and/or Service with AT&T for Maintenance Services for associated telephone networking equipment as shown in quote # 321308695.

ITEM BACKGROUND: Monroe County BOCC has a contract with AT&T (formerly Bellsouth, Inc) for a Dedicated Maintenance Technician to provide maintenance services for BOCC phone systems our various offices throughout Monroe County. Secondly, the Dedicated Maintenance Technician will provide incidental labor for moves, additions and changes.

PREVIOUS RELEVANT BOCC ACTION: Approval on January 19, 2011 of Master Services Agreement 201012220258UA with AT&T

CONTRACT/AGREEMENT CHANGES: New 1-Year Term

STAFF RECOMMENDATIONS: Approval

TOTAL COST: \$90.87 **INDIRECT COST:** \$0 **BUDGETED:** Yes X No

DIFFERENTIAL OF LOCAL PREFERENCE: N/A

COST TO COUNTY: \$90.87 **SOURCE OF FUNDS:** Primarily Ad Valorem

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty *CYB* OMB/Purchasing *W* Risk Management *CDP/MS*

DOCUMENTATION: Included X Not Required

DISPOSITION:

AGENDA ITEM #

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

| CONTRACT SUMMARY | | | |
|---|----------------------------------|--|--|
| Contract with: <u>AT&T</u> | Contract # <u>321308695</u> | | |
| | Effective Date: <u>03/09/12</u> | | |
| | Expiration Date: <u>03/09/15</u> | | |
| Contract Purpose/Description: <u>Agreement for the Purchase of Equipment and/or Service for Maintenance Service for 12 months for listed telephone networking equipment consisting of a Nortel Ethernet Switch</u> | | | |
| | | | |
| Contract Manager: <u>Lisa Druckemiller</u> (Name) | <u>5100</u> (Ext.) | <u>Technical Services 5-B</u> (Department/Stop #) | |
| for BOCC meeting on <u>02/15/12</u> Agenda Deadline: <u>01/31/12</u> | | | |

| CONTRACT COSTS | | | |
|---|--|-------|-------|
| Total Dollar Value of Contract: \$ <u>90.87</u> | Current Year Portion: \$ <u>90.87</u> | | |
| Budgeted? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | Account Codes: <u>001-05002-530-410-</u> | | |
| Grant: \$ _____ | _____ | _____ | _____ |
| County Match: \$ _____ | _____ | _____ | _____ |
| ADDITIONAL COSTS | | | |
| Estimated Ongoing Costs: \$0/yr (Not included in dollar value above) | For: <u>AT&T Nortel Switch Maintenance</u> (eg. maintenance, utilities, janitorial, salaries, etc.) | | |

| CONTRACT REVIEW | | | | |
|-------------------|----------------|---|--------------------|----------------|
| | Date In | Changes Needed | Reviewer | Date Out |
| Division Director | <u>1/31/12</u> | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | <u>[Signature]</u> | <u>1/31/12</u> |
| Risk Management | <u>1/31/12</u> | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | <u>[Signature]</u> | <u>1/31/12</u> |
| O.M.B./Purchasing | <u>1-31-12</u> | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | <u>[Signature]</u> | <u>1-31-12</u> |
| County Attorney | <u>1/26/12</u> | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | <u>[Signature]</u> | <u>1/26/12</u> |
| Comments: _____ | | | | |
| _____ | | | | |
| _____ | | | | |



Schedule For The Purchase Of Equipment And/Or Service

Customer Name **MONROE COUNTY**
Customer Number **37116**

| | | | |
|--|---|------------------------|--|
| Quote # 321308695 | Maintenance Service | Total Maintenance | <input type="text" value="\$90.87"/> <i>(Excluding Taxes)</i> |
| Customer Reference # <i>(Informational Purposes Only)</i> | <input type="checkbox"/> Accepted | Total Number of Months | <input type="text" value="See Detail"/> <i>(Maintenance Term)</i> |
| Tax Exempt <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Declined | | |
| Certification # | <input type="checkbox"/> Common Anniversay Date Mtce. _____ | | |

If you have selected CAD Maintenance for location(s) under this order, the maintenance term will be adjusted to reflect the actual maintenance term.

Pursuant to the terms and conditions of the Agreement referenced herein and any mutually agreed applicable modifications thereof, Customer agrees to purchase and AT&T Communication Systems Southeast, agrees to provide Equipment and/or Services described in this Order. This Order shall automatically incorporate therein all the terms and conditions of the Agreement, and any mutually agreed modifications thereof, and any and all terms and conditions on any Customer order forms, purchase orders or other Customer documents shall be deemed deleted. If Customer elects the "Lease" option and for any reason the lease is not finalized, or the leasing company fails to make payments, Customer agrees to pay "Cash" per AT&T's then standard payment terms for the Equipment and/or services covered by this order. Payment for Installation Services is due upon completion of the Installation Services and invoicing to the Customer.

If a serial number(s) is listed for a type of Equipment to be maintained, maintenance service will be provided only for the item(s) of that type with the listed serial number(s).

If the Implementation of this Order is delayed, by no fault of AT&T, sixty (60) or more days from the original agreed Implementation date, or if there is no agreed date, for ninety (90) or more days from the acceptance of the Order by AT&T, AT&T will have the following options: (i) revise the Total Equipment Price to reflect then current AT&T pricing, (ii) require payment for Equipment delivered and Services performed to that time, or (iii) cancel the Order and collect reasonable termination charges, including manufacturer's restocking charges plus non-recoverable materials and labor expended and lost margin.

MONROE COUNTY

AT&T Communication Systems Southeast

By _____
Authorized Signature Date

Accepted By:

By _____
Authorized Signature Date

MONROE COUNTY ATTORNEY
APPROVED AS TO FORM:
Christine Limbert-Barrow
CHRISTINE M. LIMBERT-BARROW'S
ASSISTANT COUNTY ATTORNEY
Date 1/26/12

Name (Type or Print) Title

Name (Type or Print) Title

Quote ID **321308695**
Customer Number: **37116**
Expiration Date: **March 25, 2012**
Customer Reference # _____
(For Informational Purposes Only)

Report Date: 1/25/2012 4:32:54PM

Page 1 of 2

Proprietary Information between AT&T and Customer ONLY. Any distribution outside of these parties will result in additional charges to customer for engineering and configuring the quote at AT&T's then current rates.

(Customer Initials)



321308695 **Monroe Co Ethernet Switch**

Location Number / Name Address City, State Zip
 6 MONROE COUNTY BD OF COUNTY COM 88800 OVERSEAS HWY PLANTATION KEY, FL 33070

Agreement
20101222-0258UA

| Maintenance Contract | Estimated Start / End Date | Maintenance Total | Billing Option | BSC |
|---|----------------------------|-------------------|----------------|------|
| SMSMTC STANDARD MAINTENANCE / ALL EQUIPMENT | 03/15/2012 03/14/2013 | \$90.87 | One Time | 399M |

| Parts Description | # Of Units | Manufacturer Part # | AT&T Part # | # Ports | MTC Unit Price | Total Maintenance |
|--|------------|---------------------|-------------|---------|----------------|-------------------|
| BES1010 -24PORTS 10/100/1000BASE-T ETHERNET SWITCH INCLU | 1 | NT5S03AEE5 | 890378 | 0 | \$7.57 | \$90.87 |

Extended maintenance price reduced by prorated maintenance term for products under warranty.

Quote ID **321308695**
 Customer Number: 37116
 Expiration Date: March 25, 2012
 Customer Reference # _____
 (For Informational Purposes Only)

Proprietary Information between AT&T and Customer ONLY. Any distribution outside of these parties will result in additional charges to customer for engineering and configuring the quote at AT&T's then current rates.

Report Date: 1/25/2012 4:32:54PM

Page 2 of 2

 (Customer Initials)