

**BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: February 15, 2012

Division: County Administrator

Bulk Item: Yes

Department: Airports

Staff Contact Person/Phone #: Peter Horton, 809-5200

---

**AGENDA ITEM WORDING:** Approval of USA Parking System, Inc. budget for parking lot management for the Key West International Airport, for the period December 1, 2011 through November 30, 2012.

---

**ITEM BACKGROUND:** The USA Parking System, Inc. contract requires that the County Commission approve the operating budget each year.

---

**PREVIOUS RELEVANT BOCC ACTION:** Contract approval – 11-17-2010, Item F-20; approval of last year's operating budget – 1-19-2011, Item C-17.

---

**CONTRACT/AGREEMENT CHANGES:** NA

---

**STAFF RECOMMENDATION:** Approval.

---

**TOTAL COST:** \$222,575      **INDIRECT COST:** NA      **BUDGETED:** Yes

**DIFFERENTIAL OF LOCAL PREFERENCE:** NA

**COST TO COUNTY:** None      **SOURCE OF FUNDS:** operating

**COST TO AIRPORT:** \$124,276

**COST TO PFC:** None

**REVENUE PRODUCING:** Yes X No \_\_\_\_\_      **AMOUNT PER YEAR:** \$98,299

**APPROVED BY:** County Attorney NA      OMB/Purchasing NA      Risk Management NA

**DOCUMENTATION:** Included X      Not Required \_\_\_\_\_

**DISPOSITION:** \_\_\_\_\_

**AGENDA ITEM #** \_\_\_\_\_

