



Library Advisory Board Meeting
Big Pine Key Library
April 22, 2014 --10:30 A.M.

AGENDA

1. Call to Order
2. Introductions
3. Approval of Minutes
4. Communications
5. New Business
 - A. Library Financial Reports
 - B. FY14/15 Budget
 - C. Friends' meetings
6. Continuing Business
7. Adjournment

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in Library Advisory Board proceedings, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., no later than five (5) calendar days prior to the scheduled meeting; if you are hearing or voice impaired, call "711".

MONROE COUNTY PUBLIC LIBRARY
Minutes of the Library Advisory Board
Marathon Library
February 25, 2014

CALL TO ORDER

The meeting of the Monroe County Library Board was called to order at 10:30 a.m. by Chair Michael Shields. Present were Board members Stephanie Griffiths, Elizabeth Jolin, and George McHugh.

Participants included (alphabetically) Head of Technical Services Juana Careaga, Key Largo Friends of the Library President Fred Feldman, Director of Libraries Norma Kula, and Library Administrator Anne Layton Rice.

INTRODUCTIONS: Participants briefly introduced themselves.

APPROVAL OF MINUTES: The minutes for the December 17, 2013 meeting were unanimously approved.

COMMUNICATIONS:

- Board member Susan Miller and Mayor Sylvia Murphy sent their regards.
- The Board discussed library circulation and usage statistics.
- George McHugh commented on the recent success of the Key Largo Friends of the Library Book Sale. Donations tripled, possibly due to no-pricing structure.

NEW BUSINESS:

- Board member Stephanie Griffiths moved to direct library staff to provide the Board with basic library financial reports at regular intervals. Board member Elizabeth Jolin seconded and the motion was approved.
- Library Administrator Anne Layton Rice reported on the hiring of an archivist for the Florida History department.
- Board member George McHugh reported on prospects for expanding the Key Largo Library.
- Board Chair Michael Shields suggested that board members attend Friends of the Library meetings within their districts to foster interaction.

CONTINUING BUSINESS:

- Director of Libraries Norma Kula updated the board on Golan Fund plans for investment and expenditures.
- Director of Libraries Norma Kula updated the board on the libraries wish lists and efforts to fulfill the building maintenance issues.

ADJOURNMENT: The meeting was adjourned at 11:55 am. The next meeting will be the April 22nd meeting at the Big Pine Key Library.

Respectfully submitted,

Anne Layton Rice

Library Administrator

LINE ITEMS

- 530120 Regular Salaries & Wages**
- 510210 FICA Taxes**
- 510220 Retirement Contributions**
- 510230 Life and Health Insurance**
- 510240 Workers Compensation**

- 530310 Professional Services**
- 530400 Travel and Per Diem**
- 530409 Vehicle Maintenance Charges**
- 530410 Phone & Postage/Freight**
- 530440 Rentals and Leases**
- 530450 Insurance**
- 530460 Repair and Maintenance**
- 530470 Printing and Binding**
- 530510 Office Supplies**
- 530520 Operating Supplies**
- 530528 Internal Fuel**
- 530540 Books, pubs, subs, educ. mem**

- 560660 Books, pubs, & Lib Material**

SELECTION CRITERIA: orgn.fund='001' and expldedgr.key_orgn='62023'
 ACCOUNTING PERIOD: 7/14

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE
001-5700-5710-1016-62023 510120 LIBRARIES ADMIN SUPP	486,906.00	16,603.59	.00	205,132.28	281,773.72
001-5700-5710-1016-62023 510210 LIBRARIES ADMIN SUPP	43,083.00	1,231.23	.00	15,212.31	27,870.69
001-5700-5710-1016-62023 510220 LIBRARIES ADMIN SUPP	33,023.00	1,270.27	.00	15,694.49	17,328.51
001-5700-5710-1016-62023 510230 LIBRARIES ADMIN SUPP	85,320.00	.00	.00	.00	85,320.00
001-5700-5710-1016-62023 510240 LIBRARIES ADMIN SUPP	5,892.00	.00	.00	.00	5,892.00
001-5700-5710-1016-62023 530400 LIBRARIES ADMIN SUPP	1,600.00	.00	.00	931.34	668.66
001-5700-5710-1016-62023 530409 LIBRARIES ADMIN SUPP	4,835.00	.00	.00	4,835.00	.00
001-5700-5710-1016-62023 530410 LIBRARIES ADMIN SUPP	13,900.00	1,702.57	2,695.86	11,927.35	1,972.65
001-5700-5710-1016-62023 530440 LIBRARIES ADMIN SUPP	2,220.00	.00	1,092.00	2,184.00	36.00
001-5700-5710-1016-62023 530451 LIBRARIES ADMIN SUPP	.00	.00	.00	.00	.00
001-5700-5710-1016-62023 530460 LIBRARIES ADMIN SUPP	25,000.00	.00	.00	.00	25,000.00
001-5700-5710-1016-62023 530470 LIBRARIES ADMIN SUPP	100.00	.00	.00	.00	100.00
001-5700-5710-1016-62023 530498 LIBRARIES ADMIN SUPP	.00	.00	.00	.00	.00
001-5700-5710-1016-62023 530510 LIBRARIES ADMIN SUPP	1,900.00	.00	309.35	1,205.52	694.48
001-5700-5710-1016-62023 530520 LIBRARIES ADMIN SUPP	5,800.00	25.43	1,215.95	3,972.85	1,827.15
001-5700-5710-1016-62023 530528 LIBRARIES ADMIN SUPP	3,142.00	.00	.00	1,097.92	2,044.08
001-5700-5710-1016-62023 530540 LIBRARIES ADMIN SUPP	3,000.00	.00	.00	1,731.66	1,268.34
001-5700-5710-1016-62023 560660 LIBRARIES ADMIN SUPP	1,600.00	.00	.00	1,278.20	321.80
TOTAL FUND/COST CT - LIBRARIES ADMIN SUPPOR	717,321.00	20,833.09	5,313.16	265,202.92	452,118.08
TOTAL FUND - GENERAL FUND	717,321.00	20,833.09	5,313.16	265,202.92	452,118.08
TOTAL REPORT	717,321.00	20,833.09	5,313.16	265,202.92	452,118.08

SELECTION CRITERIA: orgn.fund='001' and expledgr.key_orgn='62024'
 ACCOUNTING PERIOD: 7/14

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE
001-5700-5710-1016-62024 510120 LIBRARIES KEY WEST R	434,434.00	12,792.19	.00	174,614.09	259,819.91
001-5700-5710-1016-62024 510210 LIBRARIES KEY WEST F	41,210.00	971.77	.00	13,089.66	28,120.34
001-5700-5710-1016-62024 510220 LIBRARIES KEY WEST R	29,466.00	889.07	.00	12,101.02	17,364.98
001-5700-5710-1016-62024 510230 LIBRARIES KEY WEST L	104,280.00	.00	.00	.00	104,280.00
001-5700-5710-1016-62024 510240 LIBRARIES KEY WEST W	1,737.00	.00	.00	.00	1,737.00
001-5700-5710-1016-62024 530310 LIBRARIES KEY WEST P	64,800.00	2,640.00	.00	30,160.00	34,640.00
001-5700-5710-1016-62024 530400 LIBRARIES KEY WEST T	650.00	.00	.00	.00	650.00
001-5700-5710-1016-62024 530410 LIBRARIES KEY WEST P	10,650.00	.00	.00	3,619.97	7,030.03
001-5700-5710-1016-62024 530440 LIBRARIES KEY WEST R	2,200.00	.00	1,092.00	2,184.00	16.00
001-5700-5710-1016-62024 530451 LIBRARIES KEY WEST R	.00	.00	.00	.00	.00
001-5700-5710-1016-62024 530460 LIBRARIES KEY WEST R	250.00	.00	.00	.00	250.00
001-5700-5710-1016-62024 530470 LIBRARIES KEY WEST P	150.00	.00	.00	.00	150.00
001-5700-5710-1016-62024 530510 LIBRARIES KEY WEST O	2,800.00	.00	.00	684.84	2,115.16
001-5700-5710-1016-62024 530520 LIBRARIES KEY WEST O	7,500.00	.00	879.73	3,794.64	3,705.36
001-5700-5710-1016-62024 530540 LIBRARIES KEY WEST B	500.00	.00	.00	431.85	68.15
001-5700-5710-1016-62024 560660 LIBRARIES KEY WEST B	39,000.00	2,593.14	.00	22,596.04	16,403.96
TOTAL FUND/COST CT - LIBRARIES KEY WEST	739,627.00	19,886.17	1,971.73	263,276.11	476,350.89
TOTAL FUND - GENERAL FUND	739,627.00	19,886.17	1,971.73	263,276.11	476,350.89
TOTAL REPORT	739,627.00	19,886.17	1,971.73	263,276.11	476,350.89

SELECTION CRITERIA: orgn.fund='001' and expledgr.key_orgn='62026'
 ACCOUNTING PERIOD: 7/14

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

			BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE
001-5700-5710-1016-62026	510120	LIBRARIES MARATHON R	222,778.00	6,988.42	.00	100,740.86	122,037.14
001-5700-5710-1016-62026	510130	LIBRARIES MARATHON O	.00	.00	.00	.00	.00
001-5700-5710-1016-62026	510140	LIBRARIES MARATHON O	.00	.00	.00	.00	.00
001-5700-5710-1016-62026	510210	LIBRARIES MARATHON F	20,669.00	510.08	.00	7,410.14	13,258.86
001-5700-5710-1016-62026	510220	LIBRARIES MARATHON R	12,634.00	485.69	.00	7,001.40	5,632.60
001-5700-5710-1016-62026	510230	LIBRARIES MARATHON L	47,400.00	.00	.00	.00	47,400.00
001-5700-5710-1016-62026	510240	LIBRARIES MARATHON W	890.00	.00	.00	.00	890.00
001-5700-5710-1016-62026	530400	LIBRARIES MARATHON T	250.00	.00	.00	.00	250.00
001-5700-5710-1016-62026	530410	LIBRARIES MARATHON P	1,500.00	.00	.00	559.92	940.08
001-5700-5710-1016-62026	530440	LIBRARIES MARATHON R	1,116.00	.00	546.00	1,092.00	24.00
001-5700-5710-1016-62026	530451	LIBRARIES MARATHON R	.00	.00	.00	.00	.00
001-5700-5710-1016-62026	530460	LIBRARIES MARATHON R	200.00	.00	.00	.00	200.00
001-5700-5710-1016-62026	530470	LIBRARIES MARATHON P	150.00	.00	.00	.00	150.00
001-5700-5710-1016-62026	530510	LIBRARIES MARATHON O	200.00	.00	.00	187.11	12.89
001-5700-5710-1016-62026	530520	LIBRARIES MARATHON O	3,000.00	.00	357.12	1,830.27	1,169.73
001-5700-5710-1016-62026	530540	LIBRARIES MARATHON B	300.00	.00	.00	.00	300.00
001-5700-5710-1016-62026	560660	LIBRARIES MARATHON B	26,800.00	1,084.37	.00	7,875.97	18,924.03
TOTAL FUND/COST CT - LIBRARIES MARATHON			337,887.00	9,068.56	903.12	126,697.67	211,189.33
TOTAL FUND - GENERAL FUND			337,887.00	9,068.56	903.12	126,697.67	211,189.33
TOTAL REPORT			337,887.00	9,068.56	903.12	126,697.67	211,189.33

SELECTION CRITERIA: orgn.fund='001' and expldgr.key_orgn='62028'
 ACCOUNTING PERIOD: 7/14

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

			BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE
001-5700-5710-1016-62028	510120	LIBRARIES ISLAMORADA	181,682.00	6,660.50	.00	73,566.92	108,115.08
001-5700-5710-1016-62028	510210	LIBRARIES ISLAMORADA	17,525.00	492.51	.00	5,332.26	12,192.74
001-5700-5710-1016-62028	510220	LIBRARIES ISLAMORADA	12,323.00	462.91	.00	5,112.96	7,210.04
001-5700-5710-1016-62028	510230	LIBRARIES ISLAMORADA	47,400.00	.00	.00	.00	47,400.00
001-5700-5710-1016-62028	510240	LIBRARIES ISLAMORADA	728.00	.00	.00	.00	728.00
001-5700-5710-1016-62028	530400	LIBRARIES ISLAMORADA	250.00	.00	.00	47.62	202.38
001-5700-5710-1016-62028	530410	LIBRARIES ISLAMORADA	16,500.00	.00	.00	6,324.98	10,175.02
001-5700-5710-1016-62028	530440	LIBRARIES ISLAMORADA	1,116.00	.00	546.00	1,092.00	24.00
001-5700-5710-1016-62028	530451	LIBRARIES ISLAMORADA	.00	.00	.00	.00	.00
001-5700-5710-1016-62028	530460	LIBRARIES ISLAMORADA	100.00	.00	.00	.00	100.00
001-5700-5710-1016-62028	530470	LIBRARIES ISLAMORADA	150.00	.00	.00	.00	150.00
001-5700-5710-1016-62028	530498	LIBRARIES ISLAMORADA	.00	.00	.00	.00	.00
001-5700-5710-1016-62028	530510	LIBRARIES ISLAMORADA	450.00	.00	.00	.00	450.00
001-5700-5710-1016-62028	530520	LIBRARIES ISLAMORADA	1,400.00	190.44	167.35	1,106.87	293.13
001-5700-5710-1016-62028	530540	LIBRARIES ISLAMORADA	400.00	.00	.00	.00	400.00
001-5700-5710-1016-62028	560660	LIBRARIES ISLAMORADA	17,600.00	1,165.06	.00	8,062.59	9,537.41
TOTAL FUND/COST CT - LIBRARIES ISLAMORADA			297,624.00	8,971.42	713.35	100,646.20	196,977.80
TOTAL FUND - GENERAL FUND			297,624.00	8,971.42	713.35	100,646.20	196,977.80
TOTAL REPORT			297,624.00	8,971.42	713.35	100,646.20	196,977.80

SELECTION CRITERIA: orgn.fund='001' and expledgr.key_orgn='62030'
 ACCOUNTING PERIOD: 7/14

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE
001-5700-5710-1016-62030 510120 LIBRARIES KEY LARGO	253,824.00	9,481.06	.00	117,565.42	136,258.58
001-5700-5710-1016-62030 510210 LIBRARIES KEY LARGO	23,741.00	730.86	.00	9,062.65	14,678.35
001-5700-5710-1016-62030 510220 LIBRARIES KEY LARGO	17,215.00	658.94	.00	8,170.86	9,044.14
001-5700-5710-1016-62030 510230 LIBRARIES KEY LARGO	56,530.00	.00	.00	.00	56,530.00
001-5700-5710-1016-62030 510240 LIBRARIES KEY LARGO	1,014.00	.00	.00	.00	1,014.00
001-5700-5710-1016-62030 530400 LIBRARIES KEY LARGO	500.00	.00	.00	.00	500.00
001-5700-5710-1016-62030 530410 LIBRARIES KEY LARGO	15,500.00	.00	.00	1,046.98	14,453.02
001-5700-5710-1016-62030 530440 LIBRARIES KEY LARGO	1,116.00	.00	546.00	1,092.00	24.00
001-5700-5710-1016-62030 530451 LIBRARIES KEY LARGO	.00	.00	.00	.00	.00
001-5700-5710-1016-62030 530460 LIBRARIES KEY LARGO	100.00	.00	.00	.00	100.00
001-5700-5710-1016-62030 530470 LIBRARIES KEY LARGO	150.00	.00	.00	.00	150.00
001-5700-5710-1016-62030 530510 LIBRARIES KEY LARGO	350.00	.00	.00	.00	350.00
001-5700-5710-1016-62030 530520 LIBRARIES KEY LARGO	3,000.00	.00	343.77	2,085.69	914.31
001-5700-5710-1016-62030 530540 LIBRARIES KEY LARGO	200.00	.00	.00	.00	200.00
001-5700-5710-1016-62030 560660 LIBRARIES KEY LARGO	29,900.00	1,178.40	.00	12,019.68	17,880.32
TOTAL FUND/COST CT - LIBRARIES KEY LARGO	403,140.00	12,049.26	889.77	151,043.28	252,096.72
TOTAL FUND - GENERAL FUND	403,140.00	12,049.26	889.77	151,043.28	252,096.72
TOTAL REPORT	403,140.00	12,049.26	889.77	151,043.28	252,096.72

SELECTION CRITERIA: orgn.fund='001' and expledgr.key_orgn='62032'
 ACCOUNTING PERIOD: 7/14

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE
001-5700-5710-1016-62032 510120 LIBRARIES BIG PINE R	192,474.00	7,187.23	.00	89,221.59	103,252.41
001-5700-5710-1016-62032 510210 LIBRARIES BIG PINE F	17,626.00	530.17	.00	6,581.76	11,044.24
001-5700-5710-1016-62032 510220 LIBRARIES BIG PINE R	11,675.00	499.52	.00	6,194.05	5,480.95
001-5700-5710-1016-62032 510230 LIBRARIES BIG PINE L	37,920.00	.00	.00	.00	37,920.00
001-5700-5710-1016-62032 510240 LIBRARIES BIG PINE W	769.00	.00	.00	.00	769.00
001-5700-5710-1016-62032 530400 LIBRARIES BIG PINE T	900.00	37.38	.00	397.83	502.17
001-5700-5710-1016-62032 530410 LIBRARIES BIG PINE P	14,900.00	.00	.00	10,521.52	4,378.48
001-5700-5710-1016-62032 530440 LIBRARIES BIG PINE R	36,688.60	2,902.48	14,072.72	36,688.60	.00
001-5700-5710-1016-62032 530450 LIBRARIES BIG PINE I	10,711.40	.00	.00	3,016.70	7,694.70
001-5700-5710-1016-62032 530451 LIBRARIES BIG PINE R	.00	.00	.00	.00	.00
001-5700-5710-1016-62032 530460 LIBRARIES BIG PINE R	200.00	.00	.00	.00	200.00
001-5700-5710-1016-62032 530470 LIBRARIES BIG PINE P	150.00	.00	.00	.00	150.00
001-5700-5710-1016-62032 530510 LIBRARIES BIG PINE O	200.00	.00	.00	9.52	190.48
001-5700-5710-1016-62032 530520 LIBRARIES BIG PINE O	2,000.00	.00	104.52	1,640.95	359.05
001-5700-5710-1016-62032 530540 LIBRARIES BIG PINE B	200.00	.00	.00	102.00	98.00
001-5700-5710-1016-62032 560660 LIBRARIES BIG PINE B	18,800.00	1,586.30	.00	13,218.90	5,581.10
TOTAL FUND/COST CT - LIBRARIES BIG PINE	345,214.00	12,743.08	14,177.24	167,593.42	177,620.58
TOTAL FUND - GENERAL FUND	345,214.00	12,743.08	14,177.24	167,593.42	177,620.58
TOTAL REPORT	345,214.00	12,743.08	14,177.24	167,593.42	177,620.58

SELECTION CRITERIA: orgn.fund='001' and expldedgr.key_orgn='62035'
 ACCOUNTING PERIOD: 7/14

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND - 001 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE
001-7100-7140-1016-62035 510120 LAW LIBRARY GENERAL	44,743.00	1,670.76	.00	20,739.44	24,003.56
001-7100-7140-1016-62035 510210 LAW LIBRARY GENERAL	4,148.00	127.82	.00	1,586.65	2,561.35
001-7100-7140-1016-62035 510220 LAW LIBRARY GENERAL	3,035.00	116.12	.00	1,439.89	1,595.11
001-7100-7140-1016-62035 510230 LAW LIBRARY GENERAL	9,480.00	.00	.00	.00	9,480.00
001-7100-7140-1016-62035 510240 LAW LIBRARY GENERAL	179.00	.00	.00	.00	179.00
001-7100-7140-1016-62035 530400 LAW LIBRARY GENERAL	100.00	.00	.00	.00	100.00
001-7100-7140-1016-62035 530410 LAW LIBRARY GENERAL	.00	.00	.00	.00	.00
001-7100-7140-1016-62035 530510 LAW LIBRARY GENERAL	.00	.00	.00	.00	.00
001-7100-7140-1016-62035 530520 LAW LIBRARY GENERAL	50.00	.00	.00	.00	50.00
001-7100-7140-1016-62035 560660 LAW LIBRARY GENERAL	6,000.00	.00	.00	.00	6,000.00
TOTAL FUND/COST CT - LAW LIBRARY GENERAL FU	67,735.00	1,914.70	.00	23,765.98	43,969.02
TOTAL FUND - GENERAL FUND	67,735.00	1,914.70	.00	23,765.98	43,969.02
TOTAL REPORT	67,735.00	1,914.70	.00	23,765.98	43,969.02

Monroe County Library—February 2014

	Key Largo	Islamorada	Marathon	Big Pine	Key West	Total
Circulation						
Adult	2,595	1,253	2,676	2,172	5,239	13,935
Juvenile	1,085	280	1,113	541	2,585	5,604
Audio/visual	1,639	1,353	2,759	1,658	5,969	13,378
Total	5,319	2,886	6,548	4,371	13,793	32,917
% Change Previous YR	-9%	-10%	-4%	-3%	-15%	-10%
Check out Type						
First time	3,949	2,114	5,279	3,276	9,882	24,500
Renewals	1,370	772	1,269	1,095	3,911	8,417
Borrowers						
Adult	8,413	2,593	6,023	4,287	14,264	35,580
Juvenile	1,028	345	1,354	502	2,513	5,742
Fee	183	170	421	142	336	1,252
Location total	9,624	3,108	7,798	4,931	17,113	42,574
Added this month	50	17	48	32	106	253
Usage						
PC Sessions	1517	945	1246	651	3759	8,118
% Change Previous YR	-18%	11%	-4%	-43%	3%	8%
Wireless Sessions	429	345	360	395	1862	3391
% Change Previous YR	40%	56%	109%	4%	84%	62%
Library Visits	8,987	4,720	5,380	4,300	17,497	40,884
% Change Previous YR	10%	-4%	-3%	-12%	2%	0%
eVisits			491,741			
% Change Previous YR			215%			
Reference Services						
Info, In-Person	985	428	634	328	6,429	8,804
Info, Telephone	832	284	410	277	1,768	3,571
Info, Electronic			262			
Programming						
Adult, Number	4		2	2	24	32
Adult, Attendance	54		31	15	498	598
Juvenile, Number	5	4	1	4	93	107
Juvenile, Attendance	197	54	6	89	774	1,120
Class Visits, Number					1	1
Class Visits, Attendance					25	25
Adult Outreach, Number				2	4	6
Adult Outreach, Attendance				16	119	135
Juvenile Outreach, Number			8	5	0	13
Juvenile Outreach, Attendance			146	180	0	326
Community use, Number	19	6	25	16	8	74
Community use, Attendance	790	150	312	185	187	1,624
Volunteers						
Number	12	1	3	1	49	66
Hours	177	2	38	20	534	771
Revenue						
Copier		\$120.20	\$267.95	\$107.60	\$572.60	1,068.35
Fines	\$231.30	\$70.20	\$157.00	\$73.85	\$416.91	949.26
Lost Material	\$0.00	\$0.00	\$5.98	\$3.95	\$23.24	33.17
Fee	\$30.00	\$300.00	\$420.00	\$120.00	\$60.00	930.00
Storage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$261.30	\$490.40	\$850.93	\$305.40	\$1,072.75	\$2,980.78