



Library Advisory Board Meeting
Key West Library
April 26, 2016--10:30 A.M.

AGENDA

1. Call to Order
2. Introductions
3. Approval of Minutes
4. Communications
5. New Business
 - A. NEH grant application
 - B. Library policy review
6. Continuing Business
 - A. Marathon Library project
 - B. Takeaway
7. Adjournment. The next meeting will be held June 28th at the Marathon Library.

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in Library Advisory Board proceedings, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., no later than five (5) calendar days prior to the scheduled meeting; if you are hearing or voice impaired, call "711".

MONROE COUNTY PUBLIC LIBRARY
Minutes of the Library Advisory Board
Big Pine Key Library
February 26, 2016

CALL TO ORDER

The meeting of the Monroe County Library Board was called to order at 10:37 a.m. by Chair Michael Shields. Present were Board members Stephanie Griffiths and George McHugh.

Participants included (alphabetically), Big Pine Key Library Manager Stephen Chambers, Marathon Library Manager Cristy Danford, Mayor Pro Tem George Neugent, and Library Administrator Anne Layton Rice.

INTRODUCTIONS: Participants briefly introduced themselves.

APPROVAL OF MINUTES: The minutes for the October 20, 2015 meeting were unanimously approved.

COMMUNICATIONS:

- Director of Libraries Norma Kula and Board member Mimi Young both sent their regrets due to recent injuries. Chair Michael Shields distributed a press release and an editorial about federal and local funding of public libraries.

New & CONTINUING BUSINESS:

- Chair Michael Shields reported on concerns expressed by the Key West Friends of the Library regarding the library budget and donations. Mayor Pro Tem Neugent assured participants that donation funds for county departments are never considered when crafting budgets. Board member George McHugh reported on the need for chair replacement at the Key Largo Library.
- Library Administrator Anne Layton Rice reported that the Islamorada Friends of the Library will be commissioning a memorial plaque for the "Jim Clupper History Room."
- Marathon Library Manager Cristy Danford updated the Board on the Marathon Library building project. The architectural firm has been in contact with the library regarding needs and has provided bubble diagrams for consideration. More meetings and public input are planned. Mayor Pro Tem Neugent expressed that the Marathon library is a priority among pending capital projects.

- Library Administrator Anne Layton Rice reported on the status of the Margo Golan fund. The fund has been used for restoration of heritage historical objects and purchase of the library's portion of the Useful public computing system. Of the original bequeath, \$75,000 has been spent.
- Library Administrator Anne Layton Rice reported that an initial budget request has been submitted to OMB. County department heads were instructed to submit flat budgets for FY2017. The Board and Mayor Pro Tem Neugent urged library staff to submit a secondary "bold" budget. Chair Michael Shields encouraged library staff to seek grant funding.
- The Board determined that their Takeaway item will be advocating for an increase in Library budget and to urge library staff to aggressively seek funding. Chair Michael Shields will discuss library funding with the Marathon Council.

ADJOURNMENT: The meeting was adjourned at 12:05 pm. The next meeting will be April 26, 2016 at the Key West Library.

Respectfully submitted,

A handwritten signature in cursive script that reads "Anne Layton Rice".

Anne Layton Rice
Library Administrator

Monroe County Library—February 2016

	Key Largo	Islamorada	Marathon	Big Pine	Key West	Total
Circulation						
Adult	2,466	1,088	2,429	2,099	4,446	12,528
Juvenile	1,091	350	1,016	681	1,994	5,132
Audio/visual	1,838	930	2,548	1,766	5,481	12,563
Total	5,395	2,368	5,993	4,546	11,921	30,223
% Change Previous YR	0%	-12%	-13%	16%	-12%	-7%
Check out Type						
First time	4,011	1,621	4,782	3,430	8,464	22,308
Renewals	1,384	747	1,211	1,116	3,457	7,915
Borrowers						
Adult	6,936	2,283	5,120	3,769	12,741	30,849
Juvenile	691	368	1,082	416	1,910	4,467
Fee	120	85	273	90	215	783
Location total	7,747	2,736	6,475	4,275	14,866	36,099
Added this month	64	18	57	35	105	279
Usage						
PC Sessions	2440	649	1617	1000	2598	8,304
% Change Previous YR	67%	-9%	19%	19%	-35%	-1%
Wireless Sessions	987	336	896	413	3508	6,140
% Change Previous YR	84%	4%	151%	-8%	16%	30%
Library Visits	8,424	3,931	6,137	3,813	15,142	37,447
% Change Previous YR	1%	-24%	-2%	-8%	-11%	-9%
eVisits			246,565			
% Change Previous YR			-55%			
Reference Services						
Info, In-Person	1,222	542	983	553	2,351	5,651
Info, Telephone	864	319	347	411	892	2,833
Info, Electronic			250			
Programming						
Adult, Number	4	9	12	2	32	59
Adult, Attendance	62	16	57	12	725	872
Juvenile, Number	9	4	16	8	27	64
Juvenile, Attendance	327	80	145	131	411	1,094
Class Visits, Number		1				1
Class Visits, Attendance						0
Adult Outreach, Number			1	4	2	7
Adult Outreach, Attendance			115	54	24	193
Juvenile Outreach, Number	3		3	12		18
Juvenile Outreach, Attendance	640		99	540		1,279
Community use, Number	19	9	12	18	13	71
Community use, Attendance	416	197	119	217	278	1,227
Volunteers						
Number	11		6	1	32	50
Hours	182		35	12	237	466
Revenue						
Copier	\$537.30	\$178.80	\$374.40	\$342.10	\$517.50	1,950.10
Fines	\$230.35	\$50.70	\$125.69	\$94.20	\$312.31	813.25
Lost Material	\$1.20	\$20.00	\$15.00	\$87.97	\$17.25	141.42
Fee	\$180.00	\$120.00	\$330.00	\$120.00	\$420.00	1,170.00
Storage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$948.85	\$369.50	\$845.09	\$644.27	\$1,267.06	\$4,074.77

Monroe County Library—March 2016

	Key Largo	Islamorada	Marathon	Big Pine	Key West	Total
Circulation						
Adult	2,357	1,248	2,390	1,838	4,419	12,252
Juvenile	899	304	906	572	2,216	4,897
Audio/visual	1,629	1,264	2,124	1,646	4,592	11,255
Total	4,885	2,816	5,420	4,056	11,227	28,404
% Change Previous YR	-8%	5%	-17%	7%	-20%	-12%
Check out Type						
First time	3,554	1,763	4,254	3,075	7,684	20,330
Renewals	1,331	1,053	1,166	981	3,543	8,074
Borrowers						
Adult	6,977	2,299	5,151	3,790	12,840	31,057
Juvenile	692	369	1,084	420	1,915	4,480
Fee	125	85	275	90	218	793
Location total	7,794	2,753	6,510	4,300	14,973	36,330
Added this month	49	22	35	24	110	240
Usage						
PC Sessions	2293	752	1675	924	2534	8,178
% Change Previous YR	83%	-11%	14%	0%	-48%	-13%
Wireless Sessions	886	326	856	1468	3410	6946
% Change Previous YR	57%	-8%	61%	278%	112%	101%
Library Visits	6,114	4,173	5,494	4,575	16,077	36,433
% Change Previous YR	-28%	-13%	-13%	1%	-15%	-15%
eVisits			515,576			
% Change Previous YR			-8%			
Reference Services						
Info, In-Person	1,210	482	1,124	514	1,350	4,680
Info, Telephone	860	316	406	346	2,511	4,439
Info, Electronic	54	49	38	52	189	
Programming						
Adult, Number	6	4	22		30	62
Adult, Attendance	47	131	154		532	864
Juvenile, Number	8	3	14	8	15	48
Juvenile, Attendance	301	46	73	108	668	1,196
Class Visits, Number	1	1	2		0	4
Class Visits, Attendance	24	26	28		0	78
Adult Outreach, Number				3	2	5
Adult Outreach, Attendance				62	28	90
Juvenile Outreach, Number	3		10	8	0	21
Juvenile Outreach, Attendance	720		180	405	0	1,305
Community use, Number	20	5	13	20	10	68
Community use, Attendance	712	81	82	98	278	1,251
Volunteers						
Number	10		9	1	62	82
Hours	169		50	15	422	656
Revenue						
Copier	\$379.12	\$136.30	\$301.80	\$272.60	\$574.90	1,664.72
Fines	\$246.20	\$83.25	\$260.55	\$135.25	\$321.66	1,046.91
Lost Material	\$0.00	\$0.00	\$49.95	\$45.00	\$26.54	121.49
Fee	\$150.00	\$30.00	\$90.00	\$30.00	\$120.00	420.00
Storage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$775.32	\$249.55	\$702.30	\$482.85	\$1,043.10	\$3,253.12

SUNGARD PENTAMATION
 DATE: 04/19/2016
 TIME: 13:56:05

MONROE COUNTY BOARD
 EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001' and expldgr.key_orgn like '620%'
 ACCOUNTING PERIOD: 7/16

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND-001 GENERAL FUND
 FUND/COST CT-62023 LIBRARIES ADMIN SUPPORT

ACCOUNT	TITLE	BUDGET	PERIOD	ENCUMBRANCES	YEAR TO DATE	AVAILABLE	YTD/
			EXPENDITURES	OUTSTANDING	EXP	BALANCE	BUD
510120	REGULAR SALARIES & WAGES	497,287.00	17,181.73	.00	237,667.38	259,619.62	47.79
510210	FICA TAXES	44,382.00	1,265.40	.00	17,521.20	26,860.80	39.48
510220	RETIREMENT CONTRIBUTIONS	35,654.00	1,211.56	.00	17,088.19	18,565.81	47.93
510230	LIFE AND HEALTH INSURANC	95,580.00	14,160.00	.00	27,435.00	68,145.00	28.70
510240	WORKERS' COMPENSATION	3,721.00	.00	.00	930.25	2,790.75	25.00
530400	TRAVEL AND PER DIEM	1,600.00	.00	.00	87.98	1,512.02	5.50
530409	VEHICLE MAINTENANCE CHRG	5,287.00	.00	.00	.00	5,287.00	.00
530410	PHONE & POSTAGE/FREIGHT	16,000.00	58.53	.00	9,383.63	6,616.37	58.65
530451	RISK MANAGEMENT CHARGES	9,816.00	.00	.00	4,908.00	4,908.00	50.00
530460	REPAIR AND MAINTENANCE	12,990.00	.00	.00	.00	12,990.00	.00
530470	PRINTING AND BINDING	100.00	.00	.00	42.00	58.00	42.00
530510	OFFICE SUPPLIES	1,900.00	.00	.00	7.75	1,892.25	.41
530520	OPERATING SUPPLIES	5,800.00	.00	.00	1,948.89	3,851.11	33.60
530528	INTERNAL FUEL	3,142.00	107.31	.00	500.42	2,641.58	15.93
530540	BOOKS, PUBS, SUBS, EDUC, MEM	3,000.00	.00	.00	601.88	2,398.12	20.06
530540	BOOKS, PUBS, & LIB MATERIA	1,500.00	.00	.00	810.08	689.92	54.01
560660	TOTAL LIBRARIES ADMIN SUPPORT	737,759.00	33,984.53	.00	318,932.65	418,826.35	43.23

FUND/COST	CT-62024 LIBRARIES KEY WEST	BUDGET	PERIOD	ENCUMBRANCES	YEAR TO DATE	AVAILABLE	YTD/
			EXPENDITURES	OUTSTANDING	EXP	BALANCE	BUD
510120	REGULAR SALARIES & WAGES	431,987.00	15,377.85	.00	227,034.03	204,952.97	52.56
510210	FICA TAXES	41,986.00	1,141.14	.00	16,856.05	25,129.95	40.15
510220	RETIREMENT CONTRIBUTIONS	30,972.00	1,116.44	.00	16,066.50	14,905.50	51.87
510230	LIFE AND HEALTH INSURANC	115,445.00	18,585.00	.00	37,170.00	78,275.00	32.20
510240	WORKERS' COMPENSATION	1,621.00	.00	.00	405.25	1,215.75	25.00
510250	UNEMPLOYMENT COMPENSATIO	1,975.00	.00	.00	1,925.00	50.00	97.47
530310	PROFESSIONAL SERVICES	64,800.00	2,400.00	.00	29,960.00	34,840.00	46.23
530400	TRAVEL AND PER DIEM	500.00	23.74	.00	232.56	267.44	46.51
530410	PHONE & POSTAGE/FREIGHT	8,400.00	.00	.00	2,105.47	6,294.53	25.07
530451	RISK MANAGEMENT CHARGES	32,731.00	.00	.00	16,365.00	16,365.00	50.00
530460	REPAIR AND MAINTENANCE	250.00	.00	.00	.00	250.00	.00
530470	PRINTING AND BINDING	100.00	.00	.00	42.00	58.00	42.00
530510	OFFICE SUPPLIES	1,982.00	65.09	.00	439.81	1,542.19	22.19
530520	OPERATING SUPPLIES	7,500.00	821.96	.00	4,954.48	1,770.52	76.39
530540	BOOKS, PUBS, SUBS, EDUC, MEM	548.00	.00	.00	530.00	18.00	96.72
530540	BOOKS, PUBS, & LIB MATERIA	34,970.00	223.36	.00	23,336.41	11,633.59	66.73
560660	TOTAL LIBRARIES KEY WEST	775,767.00	39,754.58	.00	377,422.56	397,569.44	48.75

FUND/COST	CT-62025 LIBRARIES KW DONATIONS	BUDGET	PERIOD	ENCUMBRANCES	YEAR TO DATE	AVAILABLE	YTD/
			EXPENDITURES	OUTSTANDING	EXP	BALANCE	BUD
530310	PROFESSIONAL SERVICES	1,150.00	.00	.00	1,050.00	100.00	91.30
530400	TRAVEL AND PER DIEM	4,000.00	.00	.00	3,086.69	913.31	77.17
530520	OPERATING SUPPLIES	10,000.00	.00	.00	6,050.54	1,638.52	83.61
530540	BOOKS, PUBS, SUBS, EDUC, MEM	1,916.00	.00	.00	1,916.00	.00	100.00
560660	BOOKS, PUBS, & LIB MATERIA	75,275.67	829.43	.00	11,850.49	63,425.18	15.74
	TOTAL LIBRARIES KW DONATIONS	92,341.67	829.43	.00	23,953.72	66,077.01	28.44

FUND/COST CT-62026 LIBRARIES MARATHON

SUNGARD PENTAMATION
 DATE: 04/19/2016
 TIME: 13:56:05

MONROE COUNTY BOARD
 EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='001' and expledger.key_orgn like '6206'
 ACCOUNTING PERIOD: 7/16

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALLED ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND-001 GENERAL FUND
 FUND/COST CT-62026 LIBRARIES MARATHON

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
510120	REGULAR SALARIES & WAGES	210,422.00	7,167.55	.00	108,094.33	102,327.67	51.37
510210	FICA TAXES	20,161.00	523.01	.00	7,896.35	12,264.65	39.17
510220	RETIREMENT CONTRIBUTIONS	15,088.00	520.36	.00	7,845.22	7,242.78	52.00
510230	LIFE AND HEALTH INSURANC	57,540.00	8,605.00	.00	17,210.00	40,330.00	29.91
510240	WORKERS' COMPENSATION	790.00	.00	.00	197.50	592.50	25.00
530400	TRAVEL AND PER DIEM	250.00	37.10	.00	37.10	212.90	14.84
530410	PHONE & POSTAGE/FREIGHT	1,500.00	.00	.00	288.97	1,211.03	19.26
530451	RISK MANAGEMENT CHARGES	17,692.00	.00	.00	8,846.00	8,846.00	50.00
530460	REPAIR AND MAINTENANCE	200.00	.00	.00	.00	200.00	.00
530470	PRINTING AND BINDING	150.00	.00	.00	42.00	108.00	28.00
530510	OFFICE SUPPLIES	200.00	.00	.00	.00	200.00	.00
530520	OPERATING SUPPLIES	3,000.00	196.91	16.09	1,218.60	1,765.31	41.16
530540	BOOKS, PUBS, SUBS, EDUC, MEM	300.00	.00	.00	.00	300.00	.00
530560	BOOKS, PUBS, & LIB MATERIA	24,800.00	52.98	.00	10,882.67	13,917.33	43.88
	TOTAL LIBRARIES MARATHON	352,093.00	17,102.91	16.09	162,558.74	189,518.17	46.17

FUND/COST CT-62027 LIBRARIES MTHN DONATIONS

530310	PROFESSIONAL SERVICES	600.00	.00	.00	600.00	.00	100.00
530520	OPERATING SUPPLIES	5,500.00	61.32	820.00	247.40	4,432.60	19.41
560660	BOOKS, PUBS, & LIB MATERIA	3,377.66	18.07	13.91	2,993.26	370.49	89.03
	TOTAL LIBRARIES MTHN DONATION	9,477.66	79.39	833.91	3,840.66	4,803.09	49.32

FUND/COST CT-62028 LIBRARIES ISLAMORADA

510120	REGULAR SALARIES & WAGES	175,083.00	6,745.31	.00	94,260.76	80,822.24	53.84
510140	OVERTIME	119.51	.00	.00	119.51	.00	100.00
510210	FICA TAXES	17,456.00	508.44	.00	7,116.75	10,339.25	40.77
510220	RETIREMENT CONTRIBUTIONS	12,554.00	489.70	.00	6,850.93	5,703.07	54.57
510230	LIFE AND HEALTH INSURANC	53,100.00	7,720.00	.00	14,555.00	38,545.00	27.41
510240	WORKERS' COMPENSATION	657.00	.00	.00	164.25	492.75	25.00
530400	TRAVEL AND PER DIEM	250.00	37.10	.00	125.08	124.92	50.03
530410	PHONE & POSTAGE/FREIGHT	15,000.00	.00	.00	3,183.88	11,816.12	21.23
530451	RISK MANAGEMENT CHARGES	14,332.00	.00	.00	7,166.00	7,166.00	50.00
530460	REPAIR AND MAINTENANCE	100.00	.00	.00	.00	100.00	.00
530470	PRINTING AND BINDING	150.00	.00	.00	42.00	108.00	28.00
530510	OFFICE SUPPLIES	450.00	.00	.00	94.27	355.73	20.95
530520	OPERATING SUPPLIES	1,400.00	31.10	.00	529.42	870.58	37.82
530540	BOOKS, PUBS, SUBS, EDUC, MEM	400.00	.00	.00	.00	400.00	.00
530560	BOOKS, PUBS, & LIB MATERIA	16,880.49	71.09	.00	8,604.63	8,275.86	50.97
	TOTAL LIBRARIES ISLAMORADA	307,932.00	15,602.74	.00	142,812.48	165,119.52	46.38

FUND/COST CT-62029 LIBRARIES ISLA DONATIONS

530520	OPERATING SUPPLIES	200.00	.00	.00	88.27	111.73	44.14
560660	BOOKS, PUBS, & LIB MATERIA	1,378.53	.00	.00	.00	1,378.53	.00
	TOTAL LIBRARIES ISLA DONATION	1,578.53	.00	.00	88.27	1,490.26	5.59

FUND/COST CT-62030 LIBRARIES KEY LARGO

SUNGARD PENTAMATION
 DATE: 04/19/2016
 TIME: 13:56:05

MONROE COUNTY BOARD
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 3
 EXPSTAL1

SELECTION CRITERIA: orgn.fund='001' and expldedr.key_orgn like '620%'
 ACCOUNTING PERIOD: 7/16

SORTED BY: FUND,FUND/COST CT,ACCOUNT
 TOTALS ON: FUND,FUND/COST CT
 PAGE BREAKS ON:

FUND-001 GENERAL FUND
 FUND/COST CT-62030 LIBRARIES KEY LARGO

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/BUD
510120	REGULAR SALARIES & WAGES	267,053.00	10,320.72	.00	144,294.23	122,758.77	54.03
510210	FICA TAXES	25,277.00	757.94	.00	10,859.12	14,417.88	42.96
510220	RETIREMENT CONTRIBUTIONS	19,148.00	749.28	.00	10,475.78	8,672.22	54.71
510230	LIFE AND HEALTH INSURANC	63,361.00	10,554.68	.00	21,109.36	42,251.64	33.82
510240	WORKERS' COMPENSATION	1,002.00	.00	.00	250.50	751.50	25.00
530400	TRAVEL AND PER DIEM	500.00	.00	.00	75.79	424.21	15.16
530410	PHONE & POSTAGE/FREIGHT	12,500.00	.00	.00	542.82	11,957.18	4.34
530451	RISK MANAGEMENT CHARGES	21,089.00	.00	.00	10,545.00	10,545.00	50.00
530460	REPAIR AND MAINTENANCE	100.00	.00	.00	.00	100.00	.00
530470	PRINTING AND BINDING	150.00	.00	.00	.00	150.00	.00
530510	OFFICE SUPPLIES	350.00	.00	.00	.00	350.00	.00
530520	OPERATING SUPPLIES	3,000.00	155.43	.00	931.75	2,068.25	31.06
530540	BOOKS, PUBS, SUBS, EDUC, MEM	200.00	.00	.00	.00	200.00	.00
560660	BOOKS, PUBS, & LIB MATERIA	28,000.00	71.09	.00	13,418.17	14,581.83	47.92
	TOTAL LIBRARIES KEY LARGO	441,730.00	22,609.14	.00	212,501.52	229,228.48	48.11

FUND/COST CT-62031 LIBRARIES KL DONATIONS
 560660 BOOKS, PUBS, & LIB MATERIA 1,737.70
 TOTAL LIBRARIES KL DONATIONS 1,737.70

		1,737.70	.00	.00	.00	1,737.70	.00
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FUND/COST CT-62032 LIBRARIES BIG PINE
 510120 REGULAR SALARIES & WAGES 202,673.00
 510210 FICA TAXES 18,754.00
 510220 RETIREMENT CONTRIBUTIONS 13,008.00
 510230 LIFE AND HEALTH INSURANC 42,480.00
 510240 WORKERS' COMPENSATION 816.00
 530400 TRAVEL AND PER DIEM 900.00
 530410 PHONE & POSTAGE/FREIGHT 15,400.00
 530440 RENTALS AND LEASES 35,284.00
 530450 INSURANCE 13,000.00
 530451 RISK MANAGEMENT CHARGES 9,081.00
 530460 REPAIR AND MAINTENANCE 200.00
 530470 PRINTING AND BINDING 150.00
 530510 OFFICE SUPPLIES 200.00
 530520 OPERATING SUPPLIES 2,000.00
 530540 BOOKS, PUBS, SUBS, EDUC, MEM 200.00
 560660 BOOKS, PUBS, & LIB MATERIA 18,000.00
 TOTAL LIBRARIES BIG PINE 372,146.00

		7,830.27	575.62	.00	109,473.97	93,199.03	54.02
		18,754.00	568.48	.00	8,047.22	10,706.78	42.91
		13,008.00	7,080.00	.00	7,947.83	5,060.17	61.10
		42,480.00	25.44	.00	14,160.00	28,320.00	33.33
		900.00	.00	.00	204.00	612.00	25.00
		15,400.00	.00	.00	500.32	399.68	55.59
		35,284.00	.00	.00	4,667.08	10,732.92	30.31
		13,000.00	.00	.00	17,206.88	18,077.12	48.77
		9,081.00	.00	.00	4,541.00	4,540.00	50.01
		200.00	.00	.00	.00	200.00	.00
		150.00	.00	.00	.00	150.00	.00
		200.00	.00	.00	.00	200.00	.00
		2,000.00	.00	.00	940.53	1,059.47	47.03
		200.00	.00	.00	11,155.59	6,844.41	61.98
		18,000.00	246.79	.00	178,844.42	193,301.58	48.06

FUND/COST CT-62033 LIBRARIES BP DONATIONS
 560660 BOOKS, PUBS, & LIB MATERIA 10,940.65
 TOTAL LIBRARIES BP DONATIONS 10,940.65

		10,940.65	.00	.00	44.46	10,896.19	.41
		10,940.65	.00	.00	44.46	10,896.19	.41

FUND/COST CT-62035 LAW LIBRARY GENERAL FUND
 510120 REGULAR SALARIES & WAGES 47,238.00
 510210 FICA TAXES 4,426.00

		47,238.00	1,824.16	.00	25,503.84	21,734.16	53.99
		4,426.00	137.19	.00	1,918.04	2,507.96	43.34

SUNGARD PENTAMATION
 DATE: 04/19/2016
 TIME: 13:56:05

MONROE COUNTY BOARD
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 4
 EXPST11

SELECTION CRITERIA: orgn.fund='001' and expldgr.key_orgn like '620%'
 ACCOUNTING PERIOD: 7/16

SORTED BY: FUND, FUND/COST CT, ACCOUNT
 TOTALED ON: FUND, FUND/COST CT
 PAGE BREAKS ON:

FUND-001 GENERAL FUND
 FUND/COST CT-62035 LAW LIBRARY GENERAL FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
510220	RETIREMENT CONTRIBUTIONS	3,387.00	132.43	.00	1,851.54	1,535.46	54.67
510230	LIFE AND HEALTH INSURANC	10,620.00	1,770.00	.00	3,540.00	7,080.00	33.33
510240	WORKERS' COMPENSATION	177.00	.00	.00	44.25	132.75	25.00
530400	TRAVEL AND PER DIEM	100.00	22.26	.00	22.26	77.74	22.26
530520	OPERATING SUPPLIES	50.00	.00	.00	.00	50.00	.00
560660	BOOKS, PUBS, & LIB MATERIA	3,000.00	.00	.00	1,625.95	1,374.05	54.20
	TOTAL LAW LIBRARY GENERAL FUN	68,998.00	3,886.04	.00	34,505.88	34,492.12	50.01
	TOTAL GENERAL FUND	3,172,501.21	150,175.36	3,935.94	1,455,505.36	1,713,059.91	46.00
	TOTAL REPORT	3,172,501.21	150,175.36	3,935.94	1,455,505.36	1,713,059.91	46.00

OverDrive Circulation Activity by Month

Month (14) ▾	Checkouts (27,515)	Checkouts (chart)
03/01/2016	2,272	
02/01/2016	2,109	
01/01/2016	2,251	
12/01/2015	2,114	
11/01/2015	1,925	
10/01/2015	1,866	
09/01/2015	1,889	
08/01/2015	2,054	
07/01/2015	2,002	
06/01/2015	1,812	
05/01/2015	1,832	
04/01/2015	1,923	
03/01/2015	1,894	
02/01/2015	1,572	

New User Registrations by Month

Month ▾	Users (Users (chart))	Users (chart)
03/01/2016	46	
02/01/2016	66	
01/01/2016	66	
12/01/2015	47	
11/01/2015	54	
10/01/2015	30	
09/01/2015	37	
08/01/2015	54	
07/01/2015	47	
06/01/2015	53	
05/01/2015	41	
04/01/2015	59	
03/01/2015	69	
02/01/2015	55	