



Library Advisory Board Meeting  
Key Largo Library  
October 25, 2016--10:30 A.M.

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**AGENDA**

1. Call to Order
2. Introductions
3. Approval of Minutes
4. Communications
5. New Business
  - A. Board Elections
  - B. Annual report
  - C. Budget workshop
  - D. Special Library Districts
  - E. Library Directors' Conference
6. Continuing Business
  - A. Marathon Library project
  - B. Takeaway
7. Adjournment. The next meeting will be held December 20<sup>th</sup> at the Big Pine Key Library.

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in Library Advisory Board proceedings, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., no later than five (5) calendar days prior to the scheduled meeting; if you are hearing or voice impaired, call "711".

MONROE COUNTY PUBLIC LIBRARY  
Minutes of the Library Advisory Board  
Islamorada Library  
August 23, 2016

**CALL TO ORDER**

The meeting of the Monroe County Library Advisory Board was called to order at 10:35 a.m. by Chair Michael Shields. Present were Board members Linda Douville, Stephanie Griffiths, George McHugh, and Mimi Young.

Participants included (alphabetically), Marathon Library Manager Cristy Danford, Library Director Norma Kula, Library Administrator Anne Layton Rice, County Commissioner David Rice, and Marathon library patrons Michael and Beverly Welber.

**INTRODUCTIONS:** Participants briefly introduced themselves.

**APPROVAL OF MINUTES:** The minutes for the June 28, 2016 meeting were unanimously approved.

**COMMUNICATIONS:**

- Chair Michael Shields made a motion to add a discussion of library employee wages to Continuing Business items. Mimi Young seconded and the motion passed unanimously.

**New & CONTINUING BUSINESS:**

- Library Director Norma Kula discussed the Library Long-Range Plan, the County's Strategic Plan, and employees' annual goals and activities. Chair Michael Shields requested a report of achievements related to these plans.
- Upcoming Board Elections and Annual Report were discussed. Chair Michael Shields will draft an Annual Report and distribute to the board members for review via the Library Administrator.
- Library Director Norma Kula updated the board on the Marathon Library building progress. The board and library staff discussed the possibility of solar panels at the new Marathon Library. Michael Welber of the Solar Education Association of the Florida Keys provided a brief presentation on the need for solar panels at the new Marathon Library. Chair Michael Shields made the following motion: The Library Advisory board resolves that the Marathon Library be designed and built to the highest energy efficiency, including solar and alternative systems and technologies. Board member Mimi Young seconded, and the motion passed unanimously. Chair Michael Shields will distribute the resolution to the appropriate parties.
- Cristy Danford discussed her report regarding library employee wages. She suggested Sperling's Best Places cost of living for Monroe County of 44% higher

than the national average be considered when comparing salaries. The ALA Allied Professional Association resolution on a living wage for librarians was mentioned, along with Bureau of Labor Statistics data for library assistants. Cristy discussed the impacts of below average wages for Monroe County's library system.

- Chair Michael Shields directed staff to set up a special workshop for the October 25<sup>th</sup> Library Advisory Board meeting focusing on the 2017/2018 library budget. County Administrator Roman Gastesi & Budget Director Tina Boan will be invited to educate the Board members on the budget process.
- The Board determined that their Takeaway item will be advocating for the Library budget and to attend public hearings for the new Marathon Library.

**ADJOURNMENT:** The meeting was adjourned at 1:10 pm. The next meeting will be October 25, 2016 at the Key Largo Library.

Respectfully submitted,

A handwritten signature in cursive script that reads "Anne Layton Rice".

Anne Layton Rice  
Library Administrator

SUNGARD PENTAMATION  
 DATE: 10/17/2016  
 TIME: 11:38:48

MONROE COUNTY BOARD  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='001' and expldedgr.key\_orgn like '620%'  
 ACCOUNTING PERIOD: 13/16

SORTED BY: FUND,FUND/COST CT,ACCOUNT  
 TOTALED ON: FUND,FUND/COST CT  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 FUND/COST CT-62023 LIBRARIES ADMIN SUPPORT

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
510120	REGULAR SALARIES & WAGES	477,287.00	18,485.58	.00	444,743.92	32,543.08	93.18
510210	FICA TAXES	44,382.00	1,347.78	.00	32,725.05	11,656.95	73.73
510220	RETIREMENT CONTRIBUTIONS	35,654.00	1,353.33	.00	31,985.84	3,668.16	89.71
510230	LIFE AND HEALTH INSURANC	95,580.00	.00	.00	67,260.00	28,320.00	70.37
510240	WORKERS' COMPENSATION	3,721.00	.00	.00	1,650.56	2,070.44	44.36
530400	TRAVEL AND PER DIEM	1,600.00	.00	.00	195.04	1,404.96	12.19
530409	VEHICLE MAINTENANCE CHRG	5,287.00	.00	.00	5,287.00	.00	100.00
530410	PHONE & POSTAGE/FREIGHT	15,203.58	64.51	.00	12,127.36	3,076.22	79.77
530451	RISK MANAGEMENT CHARGES	4,908.00	.00	.00	4,908.00	.00	100.00
530460	REPAIR AND MAINTENANCE	12,990.00	.00	.00	12,510.55	479.45	96.31
530470	PRINTING AND BINDING	242.00	.00	.00	242.00	.00	100.00
530498	ADVERTISING	290.00	.00	.00	290.00	.00	100.00
530510	OFFICE SUPPLIES	1,468.00	.00	.00	1,107.96	360.04	75.47
530520	OPERATING SUPPLIES	5,448.00	373.86	20.00	5,259.68	168.32	96.91
530528	INTERNAL FUEL	3,142.00	.00	.00	943.69	2,198.31	30.03
530540	BOOKS, PUBS, SUBS, EDUC, MEM	4,148.42	.00	.00	4,148.42	.00	100.00
530540	BOOKS, PUBS, & LIB MATERIA	1,500.00	.00	.00	1,273.71	226.29	84.91
560660	TOTAL LIBRARIES ADMIN SUPPORT	712,851.00	21,625.06	20.00	626,658.78	86,172.22	87.91

FUND/COST	CT-62024 LIBRARIES KEY WEST	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
510120	REGULAR SALARIES & WAGES	431,987.00	14,262.41	.00	421,711.22	10,275.78	97.62
510210	FICA TAXES	41,986.00	1,055.80	.00	31,304.79	10,681.21	74.56
510220	RETIREMENT CONTRIBUTIONS	30,972.00	1,072.53	.00	30,549.13	422.87	98.63
510230	LIFE AND HEALTH INSURANC	115,445.00	.00	.00	89,215.00	26,230.00	77.28
510240	WORKERS' COMPENSATION	1,621.00	.00	.00	1,060.51	560.49	65.42
510250	UNEMPLOYMENT COMPENSATIO	1,975.00	.00	.00	1,925.00	50.00	97.47
530310	PROFESSIONAL SERVICES	64,800.00	.00	.00	62,100.00	2,700.00	95.83
530400	TRAVEL AND PER DIEM	500.00	.00	.00	279.85	220.15	55.97
530410	PHONE & POSTAGE/FREIGHT	8,400.00	.00	.00	4,677.99	3,722.01	55.59
530451	RISK MANAGEMENT CHARGES	16,365.00	.00	.00	16,365.00	.00	100.00
530460	REPAIR AND MAINTENANCE	209.47	.00	.00	137.00	72.47	65.40
530470	PRINTING AND BINDING	45.00	.00	.00	42.00	3.00	93.33
530510	OFFICE SUPPLIES	1,327.53	.00	.00	1,319.45	8.08	99.39
530520	OPERATING SUPPLIES	8,250.00	.00	.00	8,216.80	25.30	99.69
530540	BOOKS, PUBS, SUBS, EDUC, MEM	548.00	.00	.00	530.00	18.00	96.72
530540	BOOKS, PUBS, & LIB MATERIA	34,970.00	198.48	.00	34,316.06	653.94	98.13
560660	TOTAL LIBRARIES KEY WEST	759,401.00	18,829.22	7.90	703,749.80	55,643.30	92.67

FUND/COST	CT-62025 LIBRARIES KW DONATIONS	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
530310	PROFESSIONAL SERVICES	1,590.00	.00	.00	1,590.00	.00	100.00
530400	TRAVEL AND PER DIEM	6,500.00	.00	.00	5,982.71	517.29	92.04
530520	OPERATING SUPPLIES	15,000.00	438.69	35.69	12,401.70	2,562.61	82.92
530540	BOOKS, PUBS, SUBS, EDUC, MEM	2,201.00	.00	.00	2,201.00	.00	100.00
560660	BOOKS, PUBS, & LIB MATERIA	118,852.59	2,106.21	.00	32,799.26	86,053.33	27.60
	TOTAL LIBRARIES KW DONATIONS	144,143.59	2,544.90	35.69	54,974.67	89,133.23	38.16

SUNGARD PENTAMATION  
 DATE: 10/17/2016  
 TIME: 11:38:48

MONROE COUNTY BOARD  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='001' and expldgr.key\_orgn like '620%'  
 ACCOUNTING PERIOD: 13/16

SORTED BY: FUND,FUND/COST,CT,ACCOUNT  
 TOTALED ON: FUND,FUND/COST,CT  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 FUND/COST CT-62026 LIBRARIES MARATHON

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
FUND/COST CT-62026	LIBRARIES MARATHON	210,422.00	6,148.22	.00	195,575.44	14,846.56	92.94
510120	REGULAR SALARIES & WAGES	20,161.00	445.35	.00	14,281.03	5,879.97	70.83
510210	FICA TAXES	15,088.00	462.35	.00	14,335.27	752.73	95.01
510220	RETIREMENT CONTRIBUTIONS	57,540.00	.00	.00	44,080.00	13,460.00	76.61
510230	LIFE AND HEALTH INSURANC	790.00	.00	.00	532.58	257.42	67.42
510240	WORKERS' COMPENSATION	250.00	.00	.00	200.34	49.66	80.14
530400	TRAVEL AND PER DIEM	1,500.00	.00	.00	655.55	844.45	43.70
530410	PHONE & POSTAGE/FREIGHT	200.00	.00	.00	8,846.00	.00	100.00
530451	RISK MANAGEMENT CHARGES	8,846.00	.00	.00	.00	200.00	.00
530460	REPAIR AND MAINTENANCE	200.00	.00	.00	42.00	108.00	28.00
530470	PRINTING AND BINDING	150.00	.00	.00	180.22	19.78	90.11
530510	OFFICE SUPPLIES	200.00	.00	.00	2,833.56	150.35	94.99
530520	OPERATING SUPPLIES	3,000.00	.00	.00	.00	300.00	.00
530540	BOOKS, PUBS, & LIB MATERIA	300.00	.00	.00	.00	2,664.19	89.26
560660	BOOKS, PUBS, & LIB MATERIA	24,800.00	1,034.86	.00	22,135.81	2,664.19	89.26
	TOTAL LIBRARIES MARATHON	343,247.00	8,090.78	16.09	303,697.80	39,533.11	88.48

FUND/COST CT-62027	LIBRARIES MTHN DONATIONS	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
530310	PROFESSIONAL SERVICES	600.00	.00	.00	600.00	.00	100.00
530520	OPERATING SUPPLIES	5,500.00	.00	.00	3,228.83	2,271.17	58.71
560660	BOOKS, PUBS, & LIB MATERIA	7,397.58	.00	.00	2,993.26	4,390.41	40.65
	TOTAL LIBRARIES MTHN DONATION	13,497.58	.00	13.91	6,822.09	6,661.58	50.65

FUND/COST CT-62028	LIBRARIES ISLAMORADA	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
510120	REGULAR SALARIES & WAGES	175,083.00	6,205.65	.00	173,854.49	1,228.51	99.30
510140	OVERTIME	119.51	.00	.00	119.51	.00	100.00
510210	FICA TAXES	17,456.00	457.00	.00	13,074.28	4,381.72	74.90
510220	RETIREMENT CONTRIBUTIONS	12,554.00	466.67	.00	12,749.62	-195.62	101.56
510230	LIFE AND HEALTH INSURANC	53,100.00	.00	.00	37,715.00	15,385.00	71.03
510240	WORKERS' COMPENSATION	657.00	.00	.00	454.97	202.03	69.25
530400	TRAVEL AND PER DIEM	250.00	.00	.00	162.18	87.82	64.87
530410	PHONE & POSTAGE/FREIGHT	15,000.00	.00	.00	5,558.88	9,441.12	37.06
530451	RISK MANAGEMENT CHARGES	7,166.00	.00	.00	7,166.00	.00	100.00
530460	REPAIR AND MAINTENANCE	100.00	.00	.00	.00	100.00	.00
530470	PRINTING AND BINDING	150.00	.00	.00	42.00	108.00	28.00
530510	OFFICE SUPPLIES	450.00	.00	.00	124.52	325.48	27.67
530520	OPERATING SUPPLIES	1,400.00	.00	.00	1,096.77	303.23	78.34
530540	BOOKS, PUBS, & LIB MATERIA	400.00	.00	.00	.00	400.00	.00
560660	BOOKS, PUBS, & LIB MATERIA	16,880.49	787.41	.00	15,675.47	1,205.02	92.86
	TOTAL LIBRARIES ISLAMORADA	300,766.00	7,916.73	.00	267,793.69	32,972.31	89.04

FUND/COST CT-62029	LIBRARIES ISLA DONATIONS	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
530520	OPERATING SUPPLIES	200.00	.00	.00	88.27	111.73	44.14
560660	BOOKS, PUBS, & LIB MATERIA	1,388.53	.00	.00	36.56	1,351.97	2.63
	TOTAL LIBRARIES ISLA DONATION	1,588.53	.00	.00	124.83	1,463.70	7.86

SUNGARD PENTAMATION  
 DATE: 10/17/2016  
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MONROE COUNTY BOARD  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 3  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='001' and expldedgr.key\_orgn like '620%'  
 ACCOUNTING PERIOD: 13/16

SORTED BY: FUND,FUND/COST CT,ACCOUNT  
 TOTALLED ON: FUND,FUND/COST CT  
 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 FUND/COST CT-62030 LIBRARIES KEY LARGO

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
FUND/COST CT-62030	LIBRARIES KEY LARGO	267,053.00	9,826.21	.00	270,437.20	-3,384.20	101.27
510120	REGULAR SALARIES & WAGES	25,277.00	720.11	.00	20,100.35	5,176.65	79.52
510210	FICA TAXES	19,148.00	820.57	.00	20,208.21	-1,060.21	105.54
510220	RETIREMENT CONTRIBUTIONS	63,361.00	.00	.00	52,773.40	10,587.60	83.29
510230	LIFE AND HEALTH INSURANC	1,002.00	.00	.00	689.30	312.70	68.79
510240	WORKERS' COMPENSATION	500.00	.00	.00	248.04	251.96	49.61
530400	TRAVEL AND PER DIEM	12,500.00	.00	.00	2,402.07	10,097.93	19.22
530410	PHONE & POSTAGE/FREIGHT	10,544.00	.00	.00	10,544.00	.00	100.00
530451	RISK MANAGEMENT CHARGES	100.00	.00	.00	.00	100.00	.00
530460	REPAIR AND MAINTENANCE	150.00	.00	.00	.00	150.00	.00
530470	PRINTING AND BINDING	350.00	.00	.00	43.79	306.21	12.51
530510	OFFICE SUPPLIES	3,000.00	.00	.00	2,409.53	590.47	80.32
530520	OPERATING SUPPLIES	200.00	.00	.00	.00	200.00	.00
530540	BOOKS, PUBS, SUBS, EDUC, MEM	28,000.00	2,113.16	.00	27,646.15	353.85	98.74
560660	BOOKS, PUBS, & LIB MATERIA	431,185.00	13,480.05	.00	407,502.04	23,682.96	94.51
	TOTAL LIBRARIES KEY LARGO						

FUND/COST CT-62031 LIBRARIES KL DONATIONS  
 560660 BOOKS, PUBS, & LIB MATERIA 1,737.70  
 TOTAL LIBRARIES KL DONATIONS 1,737.70

FUND/COST CT-62032	LIBRARIES BIG PINE	202,673.00	7,397.04	.00	204,720.53	-2,047.53	101.01
510120	REGULAR SALARIES & WAGES	17,454.00	542.49	.00	15,048.17	2,405.83	86.22
510210	FICA TAXES	14,530.57	556.26	.00	15,024.51	-433.94	102.97
510220	RETIREMENT CONTRIBUTIONS	42,480.00	.00	.00	35,400.00	7,080.00	83.33
510230	LIFE AND HEALTH INSURANC	816.00	.00	.00	534.83	281.17	65.54
510240	WORKERS' COMPENSATION	950.00	.00	.00	903.07	46.93	95.06
530400	TRAVEL AND PER DIEM	15,400.00	.00	.00	7,112.89	8,287.11	46.19
530410	PHONE & POSTAGE/FREIGHT	34,951.43	.00	.00	34,641.68	309.75	99.11
530440	RENTALS AND LEASES	13,000.00	.00	.00	13,000.00	.00	100.00
530450	INSURANCE	4,541.00	.00	.00	4,541.00	.00	100.00
530451	RISK MANAGEMENT CHARGES	200.00	.00	.00	59.65	140.35	29.83
530510	OFFICE SUPPLIES	2,350.00	.00	.00	2,330.13	19.87	99.15
530520	OPERATING SUPPLIES	200.00	.00	.00	.00	200.00	.00
530540	BOOKS, PUBS, SUBS, EDUC, MEM	18,000.00	143.46	.00	17,980.06	19.94	99.89
560660	BOOKS, PUBS, & LIB MATERIA	367,606.00	8,639.25	.00	351,296.52	16,309.48	95.56
	TOTAL LIBRARIES BIG PINE						

FUND/COST CT-62033 LIBRARIES BP DONATIONS  
 560660 BOOKS, PUBS, & LIB MATERIA 11,140.65  
 TOTAL LIBRARIES BP DONATIONS 11,140.65

FUND/COST CT-62035	LAW LIBRARY GENERAL FUND	47,238.00	1,671.73	.00	47,668.93	-430.93	100.91
510120	REGULAR SALARIES & WAGES	4,426.00	125.53	.00	3,584.91	841.09	81.00
510210	FICA TAXES	3,387.00	123.46	.00	3,493.95	-106.95	103.16
510220	RETIREMENT CONTRIBUTIONS						

SUNGARD PENTAMATION  
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MONROE COUNTY BOARD  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 4  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='001' and expldgr.key\_orgn like '620%'  
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SORTED BY: FUND,FUND/COST CT,ACCOUNT  
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 PAGE BREAKS ON:

FUND-001 GENERAL FUND  
 FUND/COST CT-62035 LAW LIBRARY GENERAL FUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
510230	LIFE AND HEALTH INSURANC	10,620.00	.00	.00	8,850.00	1,770.00	83.33
510240	WORKERS' COMPENSATION	177.00	.00	.00	121.36	55.64	68.56
530400	TRAVEL AND PER DIEM	150.00	42.93	.00	131.44	18.56	87.63
560660	BOOKS,PUBS, & LIB MATERIA	3,000.00	.00	.00	1,924.86	1,075.14	64.16
	TOTAL LAW LIBRARY GENERAL FUN	68,998.00	1,963.65	.00	65,775.45	3,222.55	95.33
	TOTAL GENERAL FUND	3,156,162.05	83,089.64	93.59	2,788,994.07	367,074.39	88.37
	TOTAL REPORT	3,156,162.05	83,089.64	93.59	2,788,994.07	367,074.39	88.37

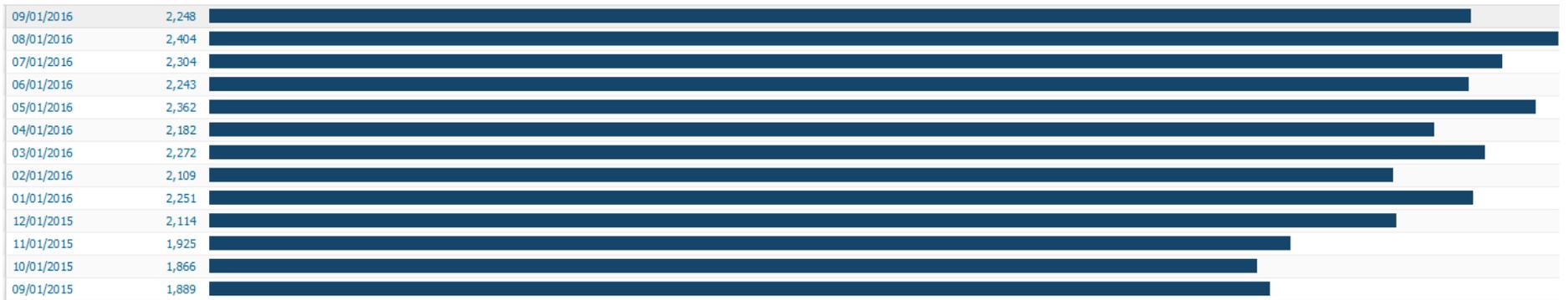
## Monroe County Library—September 2016

	Key Largo	Islamorada	Marathon	Big Pine	Key West	Total
<b>Circulation</b>						
Adult	1,476	629	1,235	1,092	3,138	7,570
Juvenile	1,214	272	920	435	1,828	4,669
Audio/visual	1,618	533	1,615	1,447	4,937	10,150
<b>Total</b>	<b>4,308</b>	<b>1,434</b>	<b>3,770</b>	<b>2,974</b>	<b>9,903</b>	<b>22,389</b>
% Change Previous YR	-3%	-40%	-16%	0%	-22%	-17%
<b>Check out Type</b>						
First time	3,199	971	3,045	2,193	6,911	16,319
Renewals	1,109	463	725	781	2,992	6,070
<b>Borrowers</b>						
Adult	6,810	2,231	5,029	3,716	12,764	30,550
Juvenile	652	361	1,086	409	1,902	4,410
Fee	122	72	249	81	195	719
<b>Location total</b>	<b>7,584</b>	<b>2,664</b>	<b>6,364</b>	<b>4,206</b>	<b>14,861</b>	<b>35,679</b>
Added this month	56	10	35	26	128	255
<b>Usage</b>						
PC Sessions	1801	514	1219	641	2948	7,123
% Change Previous YR	12%	-16%	-19%	21%	20%	6%
Wireless Sessions	681	130	519	890	2374	4594
% Change Previous YR	17%	-55%	-18%	294%	96%	57%
Library Visits	6,680	3,244	3,637	2,350	11,461	27,372
% Change Previous YR	4%	15%	-12%	-6%	-16%	-7%
eVisits			293,190			
% Change Previous YR			-29%			
<b>Reference Services</b>						
Info, In-Person	993	269	569	312	3,535	5,678
Info, Telephone	875	219	160	206	915	2,375
Info, Electronic			203			
<b>Programming</b>						
Adult, Number	4	4	6		12	26
Adult, Attendance	45	36	32		116	229
Juvenile, Number	7	4	7	10	22	50
Juvenile, Attendance	298	26	52	55	343	774
Class Visits, Number	1	1			0	2
Class Visits, Attendance	26	23			0	49
Adult Outreach, Number				4	2	6
Adult Outreach, Attendance				25	30	55
Juvenile Outreach, Number	4		9	8	1	22
Juvenile Outreach, Attendance	795		150	320	1	1,266
Community use, Number	15	6	9	9	12	51
Community use, Attendance	293	68	82	35	125	603
<b>Volunteers</b>						
Number	8	16	2	1	13	40
Hours	147	12	7	12	112	290
<b>Revenue</b>						
Copier	\$229.00	\$84.10	\$242.20	\$157.50	\$295.90	1,008.70
Fines	\$154.65	\$73.70	\$116.10	\$62.20	\$127.65	534.30
Lost Material	\$0.00	\$0.00	\$25.00	\$54.99	\$3.00	82.99
Fee	\$90.00	\$0.00	\$60.00	\$30.00	\$60.00	240.00
Storage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$473.65</b>	<b>\$157.80</b>	<b>\$443.30</b>	<b>\$304.69</b>	<b>\$486.55</b>	<b>\$1,865.99</b>

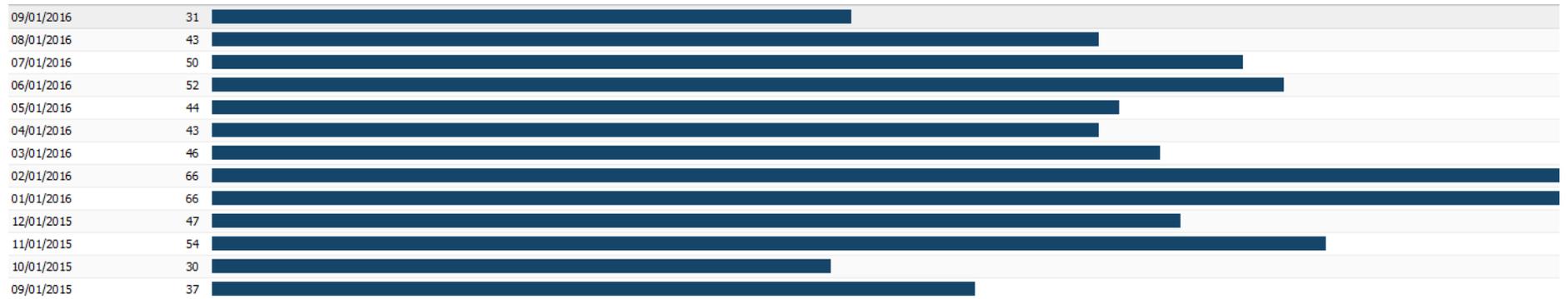
## Monroe County Library—FY15/16

	Key Largo	Islamorada	Marathon	Big Pine	Key West	Total
<b>Circulation</b>						
Adult	20,686	11,136	19,369	16,534	40,693	108,418
Juvenile	12,056	4,017	10,757	6,219	24,461	57,510
Audio/visual	18,095	10,512	22,781	15,328	55,083	121,799
<b>Total</b>	<b>50,837</b>	<b>25,665</b>	<b>52,907</b>	<b>38,081</b>	<b>120,237</b>	<b>287,727</b>
% Change Previous YR	0%	-12%	-14%	1%	-16%	-11%
<b>Check out Type</b>						
First time	37,319	16,091	42,332	28,676	84,363	208,781
Phone Renewal	13,518	9,574	10,675	9,405	35,874	79,046
<b>Borrowers</b>						
Adult	7,393	2,427	5,426	3,944	13,448	32,638
Juvenile	722	391	1,174	436	2,369	5,092
Fee	106	91	259	91	210	757
<b>Location total</b>	<b>8,221</b>	<b>2,909</b>	<b>6,859</b>	<b>4,471</b>	<b>16,027</b>	<b>38,487</b>
Added this year	621	198	491	316	1,553	3,179
<b>Usage</b>						
PC Sessions	19,060	6,286	16,035	7,419	29,376	78,176
% Change Previous YR	27%	-17%	1%	-2%	-14%	-3%
Wireless Sessions	8,520	2,432	8,220	8,301	25,676	53,149
% Change Previous YR	64%	-23%	49%	190%	27%	44%
Library Visits	74,904	35,246	52,913	35,983	152,511	351,557
% Change Previous YR	2%	-12%	-7%	-6%	-5%	-5%
eVisits			3,850,394			
% Change Previous YR			-19%			
<b>Reference Services</b>						
Info, In-Person	11,752	4,841	9,306	5,702	35,801	67,402
Info, Telephone	8,719	2,800	3,164	3,038	13,524	31,245
Info, Electronic			2,244			
<b>Programming</b>						
Adult, Number	59	63	123	11	208	464
Adult, Attendance	769	438	734	166	3,366	5,473
Juvenile, Number	113	37	149	72	727	1,098
Juvenile, Attendance	3,914	416	1,431	834	4,696	11,291
Class Visits, Number	4	6	15	4	34	63
Class Visits, Attendance	152	127	346	85	1,036	1,746
Adult Outreach, Number	2	2	1	40	28	73
Adult Outreach, Attendance	115	0	115	397	587	1,214
Juvenile Outreach, Number	37	4	84	86	6	217
Juvenile Outreach, Attendance	5,160	0	1,913	4,236	1,075	12,384
Community use, Number	169	94	114	160	137	674
Community use, Attendance	4,531	919	922	1,362	1,755	9,489
<b>Volunteers</b>						
Number	119	0	59	11	351	540
Hours	1672	0	332	120	2471	4595
<b>Revenue</b>						
Copier	3,243.72	1,118.60	2,838.40	1,955.10	4,720.15	13,875.97
Fines	2,291.50	715.25	1,858.47	1,125.55	3,060.01	9,050.78
Lost Material	101.15	72.98	155.85	403.44	356.82	1,090.24
Fee	1,320.00	364.50	1,830.00	824.00	1,560.00	5,898.50
Disks	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$6,956.37</b>	<b>\$2,271.33</b>	<b>\$6,682.72</b>	<b>\$4,308.09</b>	<b>\$9,696.98</b>	<b>\$29,915.49</b>

## OverDrive Circulation Activity by Month



## New User Registrations by Month



**MONROE COUNTY PUBLIC LIBRARY ADVISORY BOARD  
MEETING DATES  
2017**

February 22, 2017	Key Largo Library	10:30 a.m.
April 25, 2017	Big Pine Library	10:30 a.m.
June 27, 2017	Key West Library	10:30 a.m.
August 22, 2017	Marathon Library	10:30 a.m.
October 24, 2017	Islamorada Library	10:30 a.m.
December 20, 2017	Key Largo Library	10:30 a.m.

Please note: due to scheduling conflicts, the February and December meetings will be held on Wednesday.