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DR. JOSEPH P. BURKE
Superintendent of Schools

“Student Success,
Whatever It Takes”

May 13, 2010

Dear Mayor Murphy,

Enclosed you will find a narrative providing you with an update of the *Kids Come First* program. I would like to take this opportunity to thank you for working with me last year to ensure this type of essential program remained in Monroe County. I have no doubt without your leadership on this issue and your concern for our county's youth this would not have occurred.

We are requesting that this project be funded at the same amount as it was this year and to remain under the 501c3 of the Monroe County Education Foundation. As you know *Kids Come First* operated on a \$25,000 budget this year, 42% of what a similar program had been funded at previously. It is my firm belief that these services are stronger than ever. Considering the need is higher this is very fortunate.

If you would like any additional information, please don't hesitate to contact me.

Sunny Booker
Safe and Healthy Schools
Monroe County School District/
Kids Come First
Volunteer Director

Cc: Dr. Joseph Burke, Superintendent of School and Education Foundation Board Member



The Mission of Kids Come First is to provide school and personal supplies to every child experiencing financial adversity in Monroe County.

Background: Kids Come First (KCF) founded October 2009 is part of Monroe Youth Challenge Program a project of the Monroe County Education Foundation which is a 501c3. KCF is funded by Monroe County and has one paid contracted position. This organization relies on the partnership between the Monroe County School Board and the County to ensure that all of our children's basic needs are met. This non-profit was formed in order to provide accountability for these essential services.

Need: The need in Monroe County sadly is growing. No child should go without their basic needs being met and one is too many. Below are the most current statistics:

- **We have 3,806 students who receive free or reduced lunch in our schools today.**
- **We have 292 total youth who are homeless in this county**
- **61 are sheltered while 12 are represented by no parent or guardian**
- **213 are doubled up living with other families, 33 of these kids are separated from their own parents**
- **8 students are unsheltered**
- **8 other students are living in a Motel**
- **1 is waiting for Foster Care placement**
- **3 students have been displaced by Earthquake**
- **2 by Fire**
- **2 are still from Hurricane Wilma**
- **5 have been displaced by mortgage/eviction**

Filling Basic Needs is Essential: The Kids Come First pilot program funded by Monroe County under the umbrella of the Monroe County Education Foundation and Monroe Youth Challenge Program has proven to be ideal. MYCP's mission is to build Developmental Assets and create opportunities so every child in Monroe County can feel safe, loved, and celebrated. It is not possible for this to happen if their basic needs are not being met. Kids Come First assists with meeting those needs.

Youth Get Involved: Since the merging of these two programs has occurred our county's young people have been more involved and the overall program approach is more systemic. Below are a few examples.

- Disabled youth come from the Marathon TIES program one day a week to learn on the job skills to organize the closet and fill requests. These special needs students have not only been amazing volunteers – but they have also been inspired by helping others. They decided as a class to hold their own penny drive in front of Publix this spring raising more than \$500 for the program. In addition, the fiscal over-site of the program is more efficient and the resources are utilized in a much better manner. The youth who are involved in MYCP have been involved in the program.

- MYCP's PEACEJAM Board adopted children in poverty as their platform. They have become more aware of the needs of others and have worked together to find solutions. See the attached pictures and mission statement of them in action.
- Plantation Key School held an "Upside Down Fundraiser" in which the students went out and purchased new clothing. They then held a fashion show in which the proceeds went to KCF, they also donated the clothes.
- Key West teens held a fund-drive in which they collected funds and purchased \$750 gift cards to their favorite stores that were given as holiday presents for teens. An upper keys group of students made bowls and gave more than \$1400 to the local food bank.

The best part of these activities is they were all thought of and planned for by the kids themselves. This has energized the adult volunteers of Kids Come First, and what used to seem impossible now occurs daily.

Planning Ahead Makes A Difference: All of the donations stay in the county and shopping is done on a regular basis allowing the coordinator to coordinate with the stores to take advantage of great sales and get things marked down. Not having to rush out to purchase items to fill the need is a huge cost savings.

- For instance we were able purchase more than 68 items for \$500 at the Nike Outlet, buying more than 20 pairs of shoes, 20 pants, 20 jackets and etc. These were clothes that our indigent youth were VERY proud to own. This planned shopping happened because we had established relationship with the Nike Store Owner, who gave her friends and family discount of 30% off including sale items. The trip to Homestead was planned during her largest sale of the season.
- Having regular donations and filling the closet consistently allows for this type of planning ahead. This occurs because the coordinator regularly communicates with the store managers, and plans appropriately.
- The closet is always stocked with clothing youth would be proud to own and well organized. KCF has also been able to cultivate volunteers who assist on a regular basis whereas in the past the work was more piecemeal due to lack of structure to the program, leaving volunteers frustrated and leaving the program. The closet is so organized at this point, that any person, even those who have never been in the closet could walk in and fill an order.
- One Kid at A Time – we find our volunteers are more inspired when they can actually shop for our young people. When the program first started (in August, but the funding began in October from the county), the closet was in poor shape with only outdated and old clothing available. We were not able to fill all of the back to school clothing/supply requests. We created the Just One Kid at a Time campaign. Seventy-five people participated and we were able to fill all of the requests for back to school needs.

Due to these factors, Kids Come First has been able to expand its services to assist families with critical needs to provide things like emergency dental work, class rings, caps and gown, bicycles, city-bus passes so teenagers can get to work and the list goes on. In the past, prior to Kids Come First, the basic needs requests would often take weeks to fill. Presently, we are usually able to fill each request within 48 hours (getting items delivered to any part of the Keys). This is essential for the wellbeing of the youth we serve. By the time someone notices there is a need and makes the referral they have already been without and every day causes additional suffering that we want to end.

Additional Funding: We have also been able to receive private grants, something that was not occurring in the past. All donations and grants go directly to service kids. Nothing is taken out for the administration of the program. Also, due to the new organizational efforts made throughout the county we have seen an increase in donations of both money, and new and gently used items and volunteers from the middle and upper keys.

Those Served:

575 youth received three gifts & two stocking stuffers sized gifts - Holiday Giving

138 youth dressed for formal dances, incl. home-coming/school performances

250 students received all Back-to-School needs, school supplies, and backpacks

219 youth received clothes and basic hygiene products

100 homeless/runaway youth ages 18-21 received back packs, blankets, shower shoes and shampoo soap for the Light House Mission

Personal Summary: Kids Come First has made very impressive strides in the eight months that we have been in operation. The MYCP prevention coordinators, the PR contact and the youth offer support to the program as well (on a volunteer basis). The program is consistent and orderly. The requests are being filled in a more expedient manner. Overall I am happy to donate my time to provide the oversight to the program because I know it is providing the very best possible service. It is my hope that this program can remain funded as a line item at the same amount as previously. I will continue to offer my services of over-site and Dr. Burke, Superintendent of Schools, recognizing its importance is supportive to have it remain as a project of the Foundation for another year. The school district has provided all of the office space, supplies, storage, delivery, and bookkeeping of the program.

Attachments: Please find the following Attachments:

- Youth Served under the following headings (personal information has been removed, but you can see the name of the referral person/agency, the school/region and the age/grade):
 - Hygiene
 - School Supplies
 - Special Needs
 - Clothing
 - Homeless
- Flyers from Kids Come First Advertising Events
- Fundraisers from other groups

Roxam

This donation represents the proceeds from a monthly jewelry raffle held at Key Collections in Big Pine Key. The store is owned and operated by Terry Reid and the necklace was handcrafted and donated by me. We are planning to hold a raffle each month with the proceeds going to local organizations. Hopefully we were able to make those who bought chances more aware of your organization and the good it does.

Sincerely,

Jane Marvel

Jane

KEY COLLECTIONS INC
30661 LYTTONS WAY
BIG PINE KEY, FL 33043

4595
63-43/670
4

Date *24/1/10*

Pay to the Order of *Kids Come First*

Fifty and 00/100

\$ *50.00* Dollars

FIRST STATE BANK
OF THE FLORIDA KEYS
KEY WEST, FLORIDA 33040

For *Donation*

Terry Reid T. You

THOMAS R. MARVEL 11-93
A. JANE MARVEL
127 ARROWHEAD WAY PH 410-827-7947
QUEENSTOWN, MD 21658-9780

8141
65-270/550

Date *April 1, 2010*

Pay to the order of *Kids Come First*

one hundred + eighty four — *x4/00*

\$ *184.00* Dollars

SUNTRUST ACH RT 061000104

For *Jane Marvel*

8141

MHS	12	6	< Weber	Y	Y		Y	Y	4/28/2010
MMS	12	6	< Sympson	Y	Y		Y	Y	10/6/2009
HOB	13	6	R Collins	Y	Y		Y	N	1/1/18/2009
HOB	13	6	-Hall		Y		Y	N	1/7/2010
MHS	12	6	3 Allen	Y	Y		Y	N	12/1/2009
HOB	11	6	K. Sanchez		Y		Y	N	12/17/2009
MHS	12	6	K Weber	Y	Y		Y	N	1/25/2010
MHS	12	6	Dalrymple	Y	Y		Y	N	1/11/2010
MHS	12	6	D Alvarez		Y		Y	Y	5/6/2010
SLS	11	6	S Lightfoot	Y	Y		Y	N	11/2/2009
SLS	11	6	S Lightfoot	Y	Y		Y	N	3/16/2010
MHS	12	6	K Weber	Y	Y		Y	Y	5/6/2010
MHS	12	6	K Weber	Y	Y		Y	N	1/25/2010
GAE	11	6	J Delgado		Y		Y	N	12/17/2009
MHS	12	6	K Weber	Y	Y		Y	N	12/3/2009
MHS	12	6	K Weber	Y	Y		Y	N	1/19/2010
HOB	13	6	Skees	Y	Y		Y	Y	1/19/2010
KLS	12	6	D Alvarez		Y		Y	Y	3/18/2010
MMS	12	7	D. Mathews		Y		Y	N	1/8/2010
H/S	13	7	Booker		Y		Y	N	1/19/2010
KLS	13	7	D Alvarez		Y		Y	N	10/20/2009
MHS	14	7	K Weber	Y	Y		Y	N	5/5/2010
KLS	13	7	D Alvarez		Y		Y	Y	4/19/2010
HOB	12	7	L Missert		Y		Y	Y	2/1/2010
HOB	12	7	L Missert		Y		Y	N	11/30/2009
SLS	13	7	M Marshall	Y	Y		Y	N	3/5/2010
HOB	12	7	L Missert	Y	Y		Y	N	3/12/2010
KLS	13	7	J Hoar		Y		Y	N	5/10/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
KLS	13	8	D Alvarez		Y		Y	N	10/6/2009
MHS	13	8	Booker		Y		Y	N	1/19/2010
KLS	14	8	D Alvarez		Y		Y	N	4/28/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
HOB	13	8	K. Sanchez		Y		Y	N	12/17/2009
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	14	8	K Sympson		Y		Y	N	12/7/2009
MHS	14	8	K Weber		Y		Y	N	1/2/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
MHS	13	8	Booker		Y		Y	N	1/19/2010
KLS	13	8	D Alvarez		Y		Y	N	3/18/2010

Swit	9	3	ML Darczuk	Y	Y	Y	Y	Y	11/9/2009
Swit	9	3	ML Darczuk	Y	Y	Y	Y	Y	12/17/2009
Poin	8	3	W Spencer	Y				N	9/2/2009
Poin	10	3	W Spencer	Y				N	9/10/2009
Poin	9	3	W Spencer	Y				N	9/9/2009
Poin	8	3	W Spencer	Y				N	3/15/2010
Poin	8	3	W Spencer	Y				N	9/9/2009
KLS	9	3	XXXXXX						11/5/2009
Swit	9	4	K Sympton	Y	Y	Y	Y	Y	10/6/2009
KLS	10	4	D Alvarez		Y	Y	Y	Y	12/17/2009
Poin	10	4	W. Spencer		Y	Y	Y	N	1/8/2010
Swit	9	4	B Allen	Y	Y	Y	Y		12/1/2009
KLS	9	4	D Alvarez	Y	Y	Y	Y	N	2/5/2010
KLS	10	4	Okeefe	Y	Y	Y	Y	N	1/13/2010
Poin	10	4	W. Spencer		Y	Y	Y	N	1/8/2010
Poin	10	4	W Spencer		Y	Y	Y	Y	11/4/2009
Poin	10	4	L Ladd	Y	Y	Y	Y	Y	12/3/2009
GRA	10	4	Roberts		Y	Y	Y	N	12/11/2009
Poin	9	4	W Spencer	Y				N	9/9/2009
HOB	10	4	L Missert	Y	Y	Y	Y	N	9/8/2009
SLS	10	4	Land/Goins		Y	Y	Y	N	4/29/2010
SLS	10	4	G Willis	Y				N	12/2/2009
Poin	11	5	W Spencer	Y				N	9/1/2009
Poin	11	5	W Spencer	Y				N	9/2/2009
Poin	10	5	W Spencer	Y				N	9/7/2009
Poin	11	5	W Spencer	Y				N	9/9/2009
Swit	10	5	K Weber	Y	Y	Y	Y	N	2/2/2010
Poin	10	5	W Spencer	Y				N	9/1/2009
GAE	10	5	K Sanchez		Y	Y	Y	N	10/6/2009
Poin	10	5	W Spencer		Y	Y	Y	N	9/1/2009
Mary Immac	11	5	B Harris	Y	Y	Y	Y	N	12/2/2009
Poin	10	5	W Spencer	Y				N	9/9/2009
GAE	10	5	K Sanchez	Y				Y	10/22/2009
GAE	10	5	K Sanchez					Y	1/29/2010
PKS	10	5	D Alvarez		Y	Y	Y	N	10/20/2009
Poin	11	5	W Spencer	Y				N	9/1/2009
Poin	11	5	W Spencer		Y	Y	Y	Y	2/10/2010
Poin	10	5	W Spencer	Y				N	9/2/2009
GRA	11	5	//////////		Y	Y	Y	N	12/14/2009
GRA	10	5	//////////		Y	Y	Y	N	12/14/2009
Poin	10	5	W Spencer	Y				N	9/1/2009
Poin	11	5	W Spencer	Y				N	9/9/2009
Poin	11	5	W Spencer	Y				N	9/2/2009
KLS	11	5	D Alvarez		Y	Y	Y	Y	3/18/2010
Poin	12	5	W Spencer	Y				N	9/9/2009

KWHS	15	9	R Collins	Y	Y	Y		N	11/18/2009	
KWHS	15	9	Orr	Y	Y	Y		Y	10/15/2009	
MHS	15	9	Roxane			Y		N	3/4/2010	
MHS	13	9	B Allen	Y	Y	Y		N	12/1/2009	
KWHS	14	9	C Orr	Y	Y	Y		Y	12/7/2009	
KWHS	14	9	Fercha			Y		N	3/25/2010	
CSHS	14	9	D Alvarez		Y	Y	Track	N	10/20/2009	
KWHS	15	9	C Orr	Y	Y	Y		N	10/28/2009	
KWHS	15	9	C Orr	Y	Y	Y		N	11/17/2009	
CSHS	16	9	C Velizaroff		Y	Y		N	3/22/2010	
MHS	14	9	K Weber		Y	Y		N	5/6/2010	
Home School	16	9	Roxane	Y	Y	Y		N	3/11/2010	
CSHS	15	9	D Alvarez		Y	Y		Y	3/18/2010	
MHS	14	9	D Mathews			Y		N	4/30/2010	
MHS	15	10	K Sympton			Y		N	12/9/2009	
KWHS	17	10	L Oxley	Y	Y	Y		N	10/6/2009	
KWHS	16	10	M Kempa			Y	Dental	Y	12/10/2009	
MHS	16	10	I Zambrano		Y	Y		N	10/19/2009	
CSHS	16	10	D Alvarez		Y	Y		N	10/20/2009	
Kys Ctr	15	10	H Jennings	Y	Y	Y		N	12/17/2009	
Kys Ctr	16	10	H Jennings			Y		N	12/17/2009	
Swit	10	10	ML Darczuk		Y	Y		N	3/10/2010	
KWHS	16	11	C Orr	Y	Y	Y		Y	12/7/2009	
MHS	17	11	K Weber	Y	Y	Y		N	12/16/2009	
KWHS	17	11	Orr	Y	Y	Y		Y	10/13/2009	
MHS	17	11	R Weber	Y	Y	Y		N	1/11/2010	
KWHS	16	11	XXXXXX	Y	Y	Y		Y	10/2/2009	
MHS	17	11	K Weber	Y	Y	Y		N	1/11/2010	
MHS	17	11	K Weber	Y	Y	Y		N	1/28/2010	
KWHS	18	12	K Weber	Y	Y	Y		N	2/1/2010	
KWHS	19	12	C Orr		Y	Y	Grad	Y	11/20/2009	
KWHS	17	12	A Osborn			Y		N	4/26/2010	
KWHS	17	12	C Belotti	Y	Y	Y		N	1/12/2010	
Daycare	3	////	D Alvarez			Y		Y	2/10/2010	
Light Hs	2	////	Monday	Y		Y		N	12/11/2009	
Infant	22m	////	J Sisco			Y	Lunch bx	N	2/17/2010	
////	3	////	Roxane			Y		////	2/18/2010	
////	3	////	Chare	Y	Y	Y		N	10/25/2009	
School	Age	Grac	Referred By	Sch.	Sup	Hygiene	Clothes	Special	Kid	
KLS	5	K	Shafer	Y	Y	Y			N	1/7/2010
GRA	6	K	Thompson	Y		Y			N	12/14/2009
GAE	6	K	J Delgado			Y			N	12/17/2009
Poin	6	K	W. Spencer	Y		Y			N	2/11/2010
SLS	6	K	D Goins	Y	Y	Y			N	11/3/2009
KLS	5	K	D Alvarez			Y			N	10/19/2009
KLS	5	K	D Alvarez			Y			N	5/4/2010

GRA	5	K	Monday	Y		Y		N	10/9/2009
GRA	5	K	Monday					N	12/8/2009
GRA	5	K	Jims	Y		Y		N	12/11/2009
KLS	6	K	J. Alvarez			Y		N	9/9/2009
GRA	6	K	Thompson			Y		N	12/11/2009
GAE	6	K	N Spencer			Y		N	12/17/2009
Poin	5	K	N Spencer	Y				N	1/26/2010
Reynolds	6	K	E. Alvarez			Y		N	10/22/2009
Poin	5	K	N Spencer	Y				N	9/2/2009
GAE	6	K	H Johannas	Y		Y		Y	11/24/2009
N/A	2.5	N/A	Learning Ctr	Y		Y		N	4/11/2010
N/A	5	N/A	< Sanchez			Y		N	12/17/2009
N/A	2	N/A	< Sanchez			Y		N	12/17/2009
N/A	1	N/A	< Sanchez			Y		N	12/17/2009
N/A	2	N/A	D Alvarez			Y		Y	10/19/2009
N/A	5y	N/A	D Alvarez			Y		Y	5/6/2010
N/A	2y	N/A	D Alvarez			Y		Y	5/6/2010
BPK	5	P	B Divoll	Y		Y		N	10/19/2009
Swit	4	P	Dykhuisen			Y		Y	10/6/2009
Lght Hs	4	P	Ohare	Y		Y		N	10/25/2009
Reynolds	4	P	Sanchez			Y		N	10/16/2009
Reynolds	4	P	Sanchez	Y		Y		N	10/16/2009
Poin	4	P	T Wile	Y		Y		N	10/9/2009
KLS-HS	30m	P	C Velzaroff			Y		N	3/1/2010
KLS-HS	3.5y	P	C Velzaroff			Y		N	3/1/2010
KLS	4	P	D Alvarez			Y		N	9/23/2009
Reynolds	3	P	Sanchez			Y		N	10/16/2009
KLS-HS	18m	P	C Velzaroff			Y		N	3/1/2010
KLS-HS	5	P	C Velzaroff			Y		N	3/1/2010
KLS	3	P	D Alvarez	Y		Y		N	9/23/2009
KLS	4	P	C Velzaroff			Y		N	3/23/2010
Poin	4	P	Christine	Y		Y		N	2/19/2010
Reynolds	5	P	E. Alvarez			Y		N	8/26/2009
KLS	4	P	D Alvarez			Y		N	10/19/2009

KWHS	15	9	R Collins	Y	Y	Y	Y		N	11/18/2009
KWHS	15	9	Orr	Y	Y	Y	Y		Y	10/15/2009
MHS	15	9	Roxane						N	3/4/2010
MHS	13	9	B Allen	Y	Y	Y	Y		N	12/1/2009
KWHS	14	9	C Orr	Y	Y	Y	Y		Y	12/7/2009
KWHS	14	9	Fercha					Track	N	3/25/2010
CSHS	14	9	D Alvarez						N	10/20/2009
KWHS	15	9	C Orr	Y	Y	Y	Y		N	10/28/2009
KWHS	15	9	C Orr	Y	Y	Y	Y		N	11/17/2009
CSHS	16	9	C Velizaroff						N	3/22/2010
MHS	14	9	K Weber						N	5/6/2010
Home School	16	9	Roxane	Y	Y	Y	Y		N	3/11/2010
CSHS	15	9	D Alvarez						Y	3/18/2010
MHS	14	9	C Mathews						N	4/30/2010
MHS	15	10	K Sympson						N	12/9/2009
KWHS	17	10	L Oxley	Y	Y	Y	Y		N	10/6/2009
KWHS	16	10	M Kempa					Dental	Y	12/10/2009
MHS	16	10	Zambrano						N	10/19/2009
CSHS	16	10	C Alvarez						N	10/20/2009
Kys Ctr	15	10	J Jennings						N	12/17/2009
Kys Ctr	16	10	J Jennings						N	12/17/2009
Swit	10	10	ML Darczuk						N	3/10/2010
KWHS	16	11	C Orr	Y	Y	Y	Y		Y	12/7/2009
MHS	17	11	< Weber	Y	Y	Y	Y		N	12/16/2009
KWHS	17	11	Ort	Y	Y	Y	Y		Y	10/13/2009
MHS	17	11	R Weber	Y	Y	Y	Y		N	1/11/2010
KWHS	16	11	XXXXXX	Y	Y	Y	Y		Y	10/2/2009
MHS	17	11	< Weber	Y	Y	Y	Y		N	1/11/2010
MHS	17	11	< Weber	Y	Y	Y	Y		N	1/28/2010
MHS	17	11	< Weber	Y	Y	Y	Y		N	2/1/2010
KWHS	18	12	C Orr						Y	11/20/2009
KWHS	19	12	A Osborn					Grad	N	4/26/2010
KWHS	17	12	C Belotti	Y	Y	Y	Y		N	1/12/2010
KWHS	17	12	D Alvarez						Y	2/10/2010
Daycare	4	///	Monday	Y					N	12/11/2009
Light Hs	2	///	J Sisco					Lunch bx	N	2/17/2010
Infant	22m	///	Roxane						N	2/18/2010
///////	3	///	Ohare	Y	Y	Y	Y		N	10/25/2009
School	Age Grac		Referred By Sch. Sup	Hygiene	Clothes	Special	Kid			
KLS	5	K	Shafer	Y	Y		N			1/7/2010
GRA	6	K	Thompson	Y	Y		N			12/14/2009
GAE	6	K	J Delgado				N			12/17/2009
Poin	6	K	W. Spencer	Y	Y		N			2/11/2010
SLS	6	K	D Goins	Y	Y		N			11/3/2009
KLS	5	K	D Alvarez				N			10/19/2009
KLS	5	K	D Alvarez				N			5/4/2010

MHS	14	8	K Weber		Y		N	1/2/2010
KLS	7	2	D Alvarez		Y		N	10/22/2009
KLS	7	2	D Alvarez		Y		N	11/18/2009
HOB	12	7	L Missert		Y		Y	2/1/2010
KLS	6	K	D Alvarez		Y		N	9/9/2009
MHS		8	Booker	Dnce	Y		N	1/19/2010
GRA	6	K	Thompson		Y		N	12/11/2009
GRA	8	3	Edwards		Y		N	12/11/2009
GRA	10	4	Roberts		Y		N	12/11/2009
KLS	4	P	C Velzaroff		Y		N	3/23/2010
CSHS	16	9	C Velzaroff		Y		N	3/22/2010
GRA	11	5	//////////		Y		N	12/14/2009
GRA	10	5	//////////		Y		N	12/14/2009
Kys Ctr	16	10	H Jennings		Y		N	12/17/2009
GAE	6	K	W. Spencer		Y		N	12/17/2009
Swit	10	10	ML Darczuk		Y		N	3/10/2010
Swit	6	1	ML Darczuk		Y		N	3/10/2010
MHS	14	9	K Weber		Y		N	5/6/2010
MHS	13	8	Booker	Dnce	Y		N	1/19/2010
MHS	13	8	Booker	Dnce	Y		N	1/19/2010
HOB	12	7	L Missert		Y		N	11/30/2009
Reynolds	5	P	E Alvarez		Y		N	8/26/2009
Reynolds	6	K	E Alvarez		Y		N	10/22/2009
Poin	8	3	W Spencer		Y		Y	3/15/2010
GAE	7	2	K Sanchez		Y		Y	10/22/2009
SLS	7	1	C Welch	DVD's	Y			2/25/2010
SLS	7	1	C Welch	DVD's	Y			4/19/2010
KLS	13	7	J Hoar		Y		N	5/10/2010
N/A	2	N/A	D Alvarez		Y		N	10/19/2009
KLS	4	P	D Alvarez		Y		N	10/19/2009
MHS	13	8	Booker	Dnce	Y		N	1/19/2010
MHS		8	Booker	Dnce	Y		N	1/19/2010
KLS	11	5	D Alvarez		Y		Y	3/18/2010
CSHS	15	9	D Alvarez		Y		Y	3/18/2010
KLS	13	8	D Alvarez		Y		Y	3/18/2010
KLS	12	6	D Alvarez		Y		Y	3/18/2010
KLS	9	3	XXXXXX		Y			11/5/2009
MHS	14	9	D Mathews		Y		N	4/30/2010
SLS	10	4	G Willis		Y			12/2/2009
Infant	22m	////////	Roxane		Y		////////	2/18/2010
N/A	5y	N/A	D Alvarez		Y		Y	5/6/2010
N/A	2y	N/A	D Alvarez		Y		Y	5/6/2010

list of children
that rec'd:
School Supplies

MHS*	16	10	I Zambrano		Y			N	10/19/2009
GAE	7	1	N Sweeny	Y		Y		N	11/12/2009
GAE	9	3	N Sweeny			Y		N	11/12/2009
MHS	13	8	Booker				Dnce	N	1/19/2010
HOB	13	8	K. Sanchez					N	12/17/2009
HOB	11	6	K. Sanchez					N	12/17/2009
KLS-HS	30m	P	C Velizaroff	Y				N	3/1/2010
KLS-HS	3.5y	P	C Velizaroff	Y				N	3/1/2010
KLS	7	1	D Alvarez		Y			Y	10/14/2009
KLS	9	3	D Alvarez			Y		Y	10/14/2009
H/S	13	7	Booker			Y	Dnce	N	1/19/2010
GAE	10	5	K Sanchez			Y		Y	1/29/2010
KLS	11	6	D Alvarez			Y	Camp	Y	5/6/2010
MHS	13	8	Booker			Y	Dnce	N	1/19/2010
KLS	4	P	D Alvarez			Y		N	9/23/2009
Reynolds	3	P	Sanchez	Y		Y		N	10/16/2009
MHS	13	8	Booker			Y	Dnce	N	1/19/2010
PKS	10	5	D Alvarez	Y		Y		N	10/20/2009
KLS	13	7	D Alvarez	Y		Y		N	10/20/2009
CSHS	16	10	D Alvarez	Y		Y		N	10/20/2009
CSHS	14	9	D Alvarez	Y		Y		N	10/20/2009
KWHS	19	12	A Osborn	Y		Y	Grad	N	4/26/2010
KLS-HS	18m	P	C Velizaroff	Y		Y		N	3/1/2010
KLS-HS	5	P	C Velizaroff	Y		Y		N	3/1/2010
Poin	11	5	W Spencer	Y		Y		Y	2/10/2010
Poin	10	4	W Spencer	Y		Y		N	1/8/2010
Poin	10	4	W Spencer	Y		Y		Y	1/14/2009
KLS	13	7	D Alvarez	Y		Y		Y	4/19/2010
KLS	7	2	D Alvarez	Y		Y		Y	4/19/2010
Kys Ctr	15	10	H Jennings	Y		Y		N	12/17/2009
Poin	7	1	W. Spencer	Y		Y		Y	2/11/2010
MHS	14	8	K Sympon	Y		Y		N	12/7/2009
KLS	5	K	D Alvarez	Y		Y		N	10/19/2009
KLS	5	K	D Alvarez	Y		Y		N	5/4/2010
KLS	9	3	D Alvarez	Y		Y		N	10/19/2009
KLS	9	3	D Alvarez	Y		Y		N	5/4/2010
KLS	6	1	D Alvarez	Y		Y		N	10/19/2009
KLS	6	1	D Alvarez	Y		Y		N	5/4/2010
GAE	11	6	J Delgado	Y		Y		N	12/17/2009
GRA	4	////	D Alvarez	Y		Y		Y	2/10/2010
GRA	5	K	Monday	Y		Y		N	12/8/2009
Lght Hs	2	////	J Sisco	Y		Y	Lnrch bx	N	2/17/2010
N/A	5	N/A	K. Sanchez	Y		Y		N	12/17/2009
N/A	2	N/A	K. Sanchez	Y		Y		N	12/17/2009
GAE	7	2	K. Sanchez	Y		Y		N	12/17/2009
N/A	1	N/A	K. Sanchez	Y		Y		N	12/17/2009

Poin	9	3	W Spencer	Y	Y	N	9/9/2009
SLS	13	7	M Marshall	Y	Y	N	3/5/2010
HOB	12	7	L Missert	Y	Y	N	3/12/2010
Poin	5	K	W Spencer	Y	Y	N	9/2/2009
Poin	8	2	W Spencer	Y	Y	N	9/9/2009
SLS	10	4	Land/Goins	Y	Y	N	4/29/2010
GAE	6	K	H Johannas	Y	Y	N	11/24/2009
Home School	16	9	Roxane	Y	Y	N	3/11/2010
Poin	8	3	W Spencer	Y	Y	N	9/9/2009
Poin	11	5	W Spencer	Y	Y	N	9/2/2009
Poin	12	5	W Spencer	Y	Y	N	9/9/2009
Poin	9	3	W Spencer	Y	Y	N	5/7/2010
Swit	7	1	Dykhuisen	Y	Y	Y	10/6/2009
Swit	7	1	Dykhuisen	Y	Y	Y	12/3/2009
Poin	10	5	W Spencer	Y	Y	N	9/7/2009
GAE	6	1	J Delgado	Y	Y	Y	12/17/2009
GAE	8	2	J Delgado	Y	Y	Y	12/17/2009
KLS	10	4	D Alvarez	Y	Y	Y	12/17/2009
MHS	15	10	K Sympson	Y	Y	N	12/9/2009
Swit	4	P	Dykhuisen	Y	Y	Y	10/6/2009
KWHS	18	12	C Orr	Y	Y	Y	11/20/2009
MHS	13	8	Booker	Y	Y	N	1/19/2010
MHS	13	8	Booker	Y	Y	N	1/19/2010
Poin	11	5	W Spencer	Y	Y	Y	2/2/2010
MHS	13	8	Booker	Y	Y	N	1/19/2010
KLS	8	2	D Alvarez	Y	Y	Y	5/6/2010
HOB	13	6	Hall	Y	Y	N	1/7/2010
KWHS	16	10	M Kempa	Y	Y	Y	12/10/2009
KLS	13	8	D Alvarez	Y	Y	N	10/6/2009
KLS -- N/F	4	???	???	Y	Y	N	1/8/2010
GAE	10	5	K Sanchez	Y	Y	Y	10/6/2009
Poin	10	5	W Spencer	Y	Y	N	9/1/2009
Poin	9	3	W Spencer	Y	Y	N	1/8/2010
Reynolds	4	P	Sanchez	Y	Y	N	10/16/2009
GAE	6	K	J Delgado	Y	Y	N	12/17/2009
MHS	1	9	D Alvarez	Y	Y	N	10/19/2009
MHS	15	9	Roxane	Y	Y	N	3/4/2010
Poin	10	4	W Spencer	Y	Y	N	1/8/2010
MHS	13	8	Booker	Y	Y	N	1/19/2010
KLS	14	8	D Alvarez	Y	Y	N	4/28/2010
Poin	7	1	W Spencer	Y	Y	Y	1/22/2010
MMS	12	7	D Mathews	Y	Y	N	1/8/2010

Manjamma	11	5	B Harris	Y	Y	Y	N	12/2/2009
KLS	9	4	D Alvarez	Y	Y	Y	N	2/5/2010
MHS	17	11	R Weber	Y	Y	Y	N	1/11/2010
Poin	10	5	W Spencer	Y	Y	Y	N	9/9/2009
N/A	2.5	N/A	Learning Ctr	Y	Y	Y	N	4/11/2010
GAE	7	1	K Sanchez	Y	Y	Y	N	4/11/2010
KLS	10	4	Okeefe	Y	Y	Y	N	1/13/2010
GAE	10	5	K Sanchez	Y	Y	Y	N	10/22/2009
GRA	7	1	Momaly	Y	Y	Y	N	12/15/2009
SLS	11	6	S Lightfoot	Y	Y	Y	N	11/2/2009
SLS	11	6	S Lightfoot	Y	Y	Y	N	3/16/2010
KWHS	16	11	XXXXXX	Y	Y	Y	N	10/2/2009
GRA	8	3	Edwards	Y	Y	Y	N	11/14/2009
MHS	14	7	K Weber	Y	Y	Y	N	5/5/2010
Poin	11	5	W Spencer	Y	Y	Y	N	9/1/2009
KLS	3	P	D Alvarez	Y	Y	Y	N	9/23/2009
KLS	8	2	D Alvarez	Y	Y	Y	N	9/23/2009
KWHS	15	9	C Orr	Y	Y	Y	N	10/28/2009
KWHS	15	9	C Orr	Y	Y	Y	N	11/17/2009
KLS	9	3	D Alvarez	Y	Y	Y	N	9/23/2009
MHS	17	11	K Weber	Y	Y	Y	N	1/11/2010
MHS	17	11	K Weber	Y	Y	Y	N	1/28/2010
MHS	17	11	K Weber	Y	Y	Y	N	2/1/2010
MHS	12	6	K Weber	Y	Y	Y	N	5/6/2010
SLS	6	K	D Goins	Y	Y	Y	N	11/3/2009
Poin	10	4	L Ladd	Y	Y	Y	N	12/3/2009
MHS	12	6	K Weber	Y	Y	Y	N	1/25/2010
Poin	10	5	W Spencer	Y	Y	Y	N	9/2/2009
KLS	6	1	D Alvarez	Y	Y	Y	N	2/10/2010
GRA	5	K	Monday	Y	Y	Y	N	10/9/2009
GRA	5	K	Sims	Y	Y	Y	N	12/11/2009
MHS	12	6	K Weber	Y	Y	Y	N	12/3/2009
MHS	12	6	K Weber	Y	Y	Y	N	1/19/2010
HOB	13	6	Skees	Y	Y	Y	N	1/19/2010
KWHS	17	12	C Belotti	Y	Y	Y	N	1/12/2010
Poin	9	4	W Spencer	Y	Y	Y	N	9/9/2009
HOB	10	4	L Missert	Y	Y	Y	N	9/8/2009
Poin	10	5	W Spencer	Y	Y	Y	N	9/1/2009
Poin	11	5	W Spencer	Y	Y	Y	N	9/9/2009
Swit	6	1	ML Darczuk	Y	Y	Y	N	11/9/2009
Swit	9	3	ML Darczuk	Y	Y	Y	N	11/9/2009
Swit	9	3	ML Darczuk	Y	Y	Y	N	12/17/2009
Poin	5	K	W Spencer	Y	Y	Y	N	1/26/2010
Poin	8	3	W Spencer	Y	Y	Y	N	9/2/2009
Poin	10	3	W Spencer	Y	Y	Y	N	9/10/2009
Poin	4	P	Christine	Y	Y	Y	N	2/19/2010

5/12/2010

School	Age	Grade	Referred	By sch.	sup	Asst.	Asst.	Asst.	Asst.	CHIPS	Date
							Hygiene	Clothes	Track	Kid	
KWHS	14	9	Fercha			Y		Y		N	3/25/2010
Swit	9	2	Darczuk					Y	Track	N	10/22/2009
Poin	11	5	W Spencer			Y	Y	Y		N	9/1/2009
MHS	12	6	K Weber			Y	Y	Y		Y	4/28/2010
MMS	12	6	K Sympson			Y	Y	Y		Y	10/6/2009
Swit	9	4	K Sympson			Y	Y	Y		Y	10/6/2009
Poin	11	5	W Spencer			Y	Y	Y		N	9/2/2009
GRA	6	1	R Collins			Y	Y	Y		Y	11/18/2009
HOB	13	6	R Collins			Y	Y	Y		N	11/18/2009
KWHS	15	9	R Collins			Y	Y	Y		N	11/18/2009
GRA	7	2	WH			Y	Y	Y		N	11/16/2009
BPK	5	5	B Divoll			Y	Y	Y		N	10/19/2009
KLS	5	5	Shafer			Y	Y	Y		N	1/7/2010
SLS	7	2	D Goins			Y	Y	Y		N	3/11/2010
SLS	9	1	Land/Goins			Y	Y	Y		N	3/11/2010
Lght Hs	4	4	Ohare			Y	Y	Y		N	10/25/2009
//////////	3	3	Ohare			Y	Y	Y		N	10/25/2009
Poin	10	5	W Spencer			Y	Y	Y		N	9/9/2009
Poin	7	2	W Spencer			Y	Y	Y		Y	9/9/2009
Poin	8	2	W Spencer			Y	Y	Y		N	9/9/2009
KWHS	16	11	C Orr			Y	Y	Y		Y	12/7/2009
GRA	6	6	Thompson			Y	Y	Y		N	12/14/2009
MHS	17	11	K Weber			Y	Y	Y		N	12/16/2009
Swit	8	3	ML Darczuk			Y	Y	Y	fire	Y	2/23/2010
Swit	10	5	K Weber			Y	Y	Y	fire	N	2/22/2010
KWHS	15	9	Orr			Y	Y	Y		N	10/15/2009
KWHS	17	10	L Oxley			Y	Y	Y		N	10/6/2009
Poin	10	5	W Spencer			Y	Y	Y		N	9/1/2009
Reynolds	4	4	Sanchez			Y	Y	Y		N	10/16/2009
Swit	6	1	Darczuk			Y	Y	Y		Y	1/20/2010
Swit	9	2	Caton/DAS			Y	Y	Y		Y	10/6/2009
Daycare	3	3	Monday			Y	Y	Y		N	12/11/2009
KLS	8	2	D Alvarez			Y	Y	Y		N	1/8/2010
Poin	2	2	M Ohara			Y	Y	Y		N	10/5/2009
Poin	4	4	T Wile			Y	Y	Y		N	10/9/2009
Swit	9	4	B Allen			Y	Y	Y		N	12/1/2009
MHS	13	9	B Allen			Y	Y	Y		N	12/1/2009
MHS	12	6	B Allen			Y	Y	Y		N	12/1/2009
Poin	6	6	W. Spencer			Y	Y	Y		N	2/11/2010
Poin	9	2	W Spencer			Y	Y	Y		N	9/9/2009
KWHS	17	11	Orr			Y	Y	Y		Y	10/13/2009
MHS	12	6	K Weber			Y	Y	Y		N	1/25/2010
MHS	12	6	Dalrymple			Y	Y	Y		N	1/11/2010
KWHS	14	9	C Orr			Y	Y	Y		Y	12/7/2009

BPK	5	P	766360039X	B Divoll	Y	Y	Y	Y	Y	N	10/19/2009
CSHS	16	10	4403050045	D Alvarez	Y	Y	Y	Y	Y	N	10/20/2009
CSHS	14	9	589534809X	D Alvarez	Y	Y	Y	Y	Y	N	10/20/2009
CSHS	16	9	4405050007	C Velizaroff	Y	Y	Y	Y	Y	N	3/22/2010
CSHS	15	9	081841608X	D Alvarez	Y	Y	Y	Y	Y	N	3/18/2010
Daycare	3	////	//////////	Monday	Y	Y	Y	Y	Y	N	12/11/2009
GAE	6	1	4404031128	J Delgado	Y	Y	Y	Y	Y	N	12/17/2009
GAE	8	2	4404031129	J Delgado	Y	Y	Y	Y	Y	N	12/17/2009
GAE	10	5	590754604X	K Sanchez	Y	Y	Y	Y	Y	N	10/6/2009
GAE	6	K	146135417X	J Delgado	Y	Y	Y	Y	Y	N	12/17/2009
GAE	7	1	767163060X	N Sweeny	Y	Y	Y	Y	Y	N	11/12/2009
GAE	9	3	595932823X	N Sweeny	Y	Y	Y	Y	Y	N	11/12/2009
GAE	7	1	772127753X	K Sanchez	Y	Y	Y	Y	Y	N	4/11/2010
GAE	10	5	4404020102	K Sanchez	Y	Y	Y	Y	Y	N	10/22/2009
GAE	10	5	4404020102	K Sanchez	Y	Y	Y	Y	Y	N	1/29/2010
GAE	11	6	638624066X	J Delgado	Y	Y	Y	Y	Y	N	12/17/2009
GAE	7	2	766142848X	K Sanchez	Y	Y	Y	Y	Y	N	12/17/2009
GAE	6	K	767225967X	W. Spencer	Y	Y	Y	Y	Y	N	12/17/2009
GAE	7	2	4409030023	K Sanchez	Y	Y	Y	Y	Y	N	10/22/2009
GAE	6	K	677054404X	H Johannas	Y	Y	Y	Y	Y	N	11/24/2009
GRA	6	1	769204677X	R Collins	Y	Y	Y	Y	Y	N	11/18/2009
GRA	7	2	768243736X	WH	Y	Y	Y	Y	Y	N	11/16/2009
GRA	6	K	770245829X	Thompson	Y	Y	Y	Y	Y	N	12/14/2009
GRA	7	1	N/F	Momaly	Y	Y	Y	Y	Y	N	12/15/2009
GRA	8	3	591999750X	Edwards	Y	Y	Y	Y	Y	N	11/14/2009
GRA	5	K	674222723X	Monday	Y	Y	Y	Y	Y	N	10/9/2009
GRA	5	K	674222723X	Monday	Y	Y	Y	Y	Y	N	12/8/2009
GRA	5	K	674222723X	Sims	Y	Y	Y	Y	Y	N	12/11/2009
GRA	6	K	766261111X	Thompson	Y	Y	Y	Y	Y	N	12/11/2009
GRA	8	3	766036598X	Edwards	Y	Y	Y	Y	Y	N	12/11/2009
GRA	10	4	591858167X	Roberts	Y	Y	Y	Y	Y	N	12/11/2009
GRA	11	5	590735083X	//////////	Y	Y	Y	Y	Y	N	12/14/2009
GRA	10	5	589838623X	//////////	Y	Y	Y	Y	Y	N	12/14/2009
H/S	13	7		Booker	Y	Y	Y	Y	Y	N	1/19/2010
HOB	13	6	4400440402	R Collins	Y	Y	Y	Y	Y	N	11/18/2009
HOB	13	6	593636310X	Hall	Y	Y	Y	Y	Y	N	1/7/2010
HOB	13	8	590538888X	K. Sanchez	Y	Y	Y	Y	Y	N	12/17/2009
HOB	11	6	589756365X	K. Sanchez	Y	Y	Y	Y	Y	N	12/17/2009
HOB	12	7	4410040004	L Missert	Y	Y	Y	Y	Y	N	2/1/2010
HOB	13	6	4410040002	Skees	Y	Y	Y	Y	Y	N	1/19/2010
HOB	10	4	XXXXXXXXXX	L Missert	Y	Y	Y	Y	Y	N	9/8/2009
HOB	12	7	589670766X	L Missert	Y	Y	Y	Y	Y	N	11/30/2009
HOB	12	7	589694165X	L Missert	Y	Y	Y	Y	Y	N	3/12/2010
Home School	16	9	031767609X	Roxane	Y	Y	Y	Y	Y	N	3/11/2010
Infant	22m	////	//////////	Roxane	Y	Y	Y	Y	Y	N	2/18/2010
KLS	10	4	595075586X	D Alvarez	Y	Y	Y	Y	Y	N	12/17/2009

By School
 Clothing
 (list that need clothing)

KLS	5	K	769307999X	Shafer	Y	Y	Y		N	1/7/2010
KLS	8	2	769079068X	D Alvarez		Y	Y	Camp	Y	5/6/2010
KLS	13	8	4406050034	D Alvarez			Y		N	10/6/2009
KLS	14	8	492117926X	D Alvarez			Y	Art	N	4/28/2010
KLS	8	2	4402130069	D Alvarez	Y	Y	Y		N	1/8/2010
KLS	7	1	523614675X	D Alvarez		Y	Y		Y	10/14/2009
KLS	9	3	210788799X	D Alvarez		Y	Y		N	10/14/2009
KLS	9	4	593937840X	D Alvarez	Y	Y	Y		N	2/5/2010
KLS	10	4	592876430X	Okeefe	Y	Y	Y		N	1/13/2010
KLS	11	6	4404050015	D Alvarez			Y	Camp	Y	5/6/2010
KLS	4	P	770360454X	D Alvarez			Y		N	9/23/2009
KLS	13	7	4403050044	D Alvarez		Y	Y		N	10/20/2009
KLS	3	P	597805498X	D Alvarez	Y	Y	Y		N	9/23/2009
KLS	8	2	596683986X	D Alvarez	Y	Y	Y		N	9/23/2009
KLS	9	3	597643221X	D Alvarez	Y	Y	Y		N	9/23/2009
KLS	13	7	4410050035	D Alvarez			Y		Y	4/19/2010
KLS	7	2	4410050034	D Alvarez			Y		Y	4/19/2010
KLS	5	K	769305734X	D Alvarez			Y		N	10/19/2009
KLS	5	K	769305734X	D Alvarez			Y		N	5/4/2010
KLS	9	3	590971428X	D Alvarez		Y	Y		N	10/19/2009
KLS	9	3	590971428X	D Alvarez		Y	Y		N	5/4/2010
KLS	6	1	769162443X	D Alvarez		Y	Y		N	10/19/2009
KLS	6	1	769162443X	D Alvarez		Y	Y		N	5/4/2010
KLS	6	1	769201479X	D Alvarez	Y				Y	2/10/2010
KLS	7	2	767144230X	D Alvarez			Y		N	10/22/2009
KLS	7	2	767144230X	D Alvarez			Y		N	11/18/2009
KLS	6	K	670208940X	D Alvarez		Y	Y		N	9/9/2009
KLS	4	P	767425502X	C Velzaroff		Y	Y		N	3/23/2010
KLS	13	7	590653165X	J Hoar		Y	Y		N	5/10/2010
KLS	4	P	4410050011	D Alvarez		Y	Y		N	10/19/2009
KLS	11	5	108883488X	D Alvarez			Y		Y	3/18/2010
KLS	13	8	4410050030	D Alvarez			Y		Y	3/18/2010
KLS	12	6	4410050031	D Alvarez		Y	Y		Y	3/18/2010
KLS	9	3	595916829X	XXXXXX			Y			11/5/2009
KLS--N/F	4		N/F	???		Y	Y		N	1/8/2010
KLS-HS	30m	P	//////////	C Velzaroff		Y	Y		N	3/1/2010
KLS-HS	3.5y	P	//////////	C Velzaroff		Y	Y		N	3/1/2010
KLS-HS	18m	P	//////////	C Velzaroff		Y	Y		N	3/1/2010
KLS-HS	5	P	//////////	C Velzaroff		Y	Y		N	3/1/2010
KMHS	15	9	4404020003	R Collins	Y	Y	Y		N	11/18/2009
KMHS	18	12	592112783X	C Orr		Y	Y		Y	11/20/2009
KMHS	16	11	046110113X	C Orr	Y	Y	Y		Y	12/7/2009
KMHS	15	9	244773845X	Orr	Y	Y	Y		Y	10/15/2009
KMHS	17	10	4409060020	L Oxley	Y	Y	Y		N	10/6/2009
KMHS	16	10	591355946X	M Kempa	Y			Dental	Y	12/10/2009
KMHS	17	11	4402030040	Orr	Y	Y	Y		Y	10/13/2009

Poin	Age	Grade	Student #	Referred By	Sch.	Sup	Hygiene	Clothes	Special	Kid	
Poin	11	5	*591756459X	W Spencer	Y	Y				N	9/2/2009
Reynolds	12	5	4487090916	W Spencer	Y	Y				N	9/9/2009
Reynolds	4	P	768404232X	Sanchez		Y		Y		N	10/16/2009
Reynolds	4	P	4410030010	Sanchez	Y			Y		N	10/16/2009
Reynolds	3	P	4409030018	Sanchez			Y	Y		N	10/16/2009
Reynolds	5	P	270115587X	E. Alvarez				Y		N	8/26/2009
Reynolds	6	K	770246004X	E. Alvarez				Y		N	10/22/2009
School											
SLS	7	2	4402130212	D Goins	Y	Y			Special	N	3/11/2010
SLS	9	1	410895790X	Land/Goins	Y	Y		Y		N	3/11/2010
SLS	11	6	592776857X	S Lightfoot	Y	Y		Y		N	11/2/2009
SLS	11	6	592776857X	S Lightfoot	Y	Y		Y		N	3/16/2010
SLS	6	K	771246248X	D Goins	Y	Y	Y	Y		N	11/3/2009
SLS	13	7	491135156X	M Marshall	Y			Y		N	3/5/2010
SLS	7	1	766222436X	C Welch				Y	DVD's		2/25/2010
SLS	7	1	766222436X	C Welch				Y	DVD's		4/19/2010
SLS	10	4	4410130022	Land/Goins	Y					N	4/29/2010
SLS	10	4	185780768X	G Willis				Y		N	12/2/2009
Swit	7	1	772090922X	Dykhuisen				Y		N	10/6/2009
Swit	7	1	772090922X	Dykhuisen				Y		N	12/3/2009
Swit	9	4	658073786X	K Simpson	Y		Y	Y		Y	10/6/2009
Swit	4	P	772366891X	Dykhuisen	Y			Y		Y	10/6/2009
Swit	8	3	771015435X	ML Darczuk	Y			Y	fire	Y	2/23/2010
Swit	10	5	590839313X	K Weber	Y		Y	Y	fire	N	2/22/2010
Swit	6	1	4410120008	Darczuk	Y	Y	Y	Y		Y	1/20/2010
Swit	9	2	4410120005	Caton/DAS	Y	Y	Y	Y		Y	10/6/2009
Swit	9	2	4410120005	Darczuk	Y	Y	Y	Y		Y	10/22/2009
Swit	9	4	590937874X	B Allen	Y		Y	Y		Y	12/1/2009
Swit	10	10	591916937X	ML Darczuk			Y	Y		N	3/10/2010
Swit	6	1	768242410X	ML Darczuk			Y	Y		N	3/10/2010
Swit	6	1	133886584X	ML Darczuk	Y		Y	Y		Y	11/9/2009
Swit	9	3	098925535X	ML Darczuk	Y	Y	Y	Y		Y	11/9/2009
Swit	9	3	098925535X	ML Darczuk	Y	Y	Y	Y		Y	11/9/2009
Swit	9	3	098925535X	ML Darczuk	Y	Y	Y	Y		Y	12/17/2009

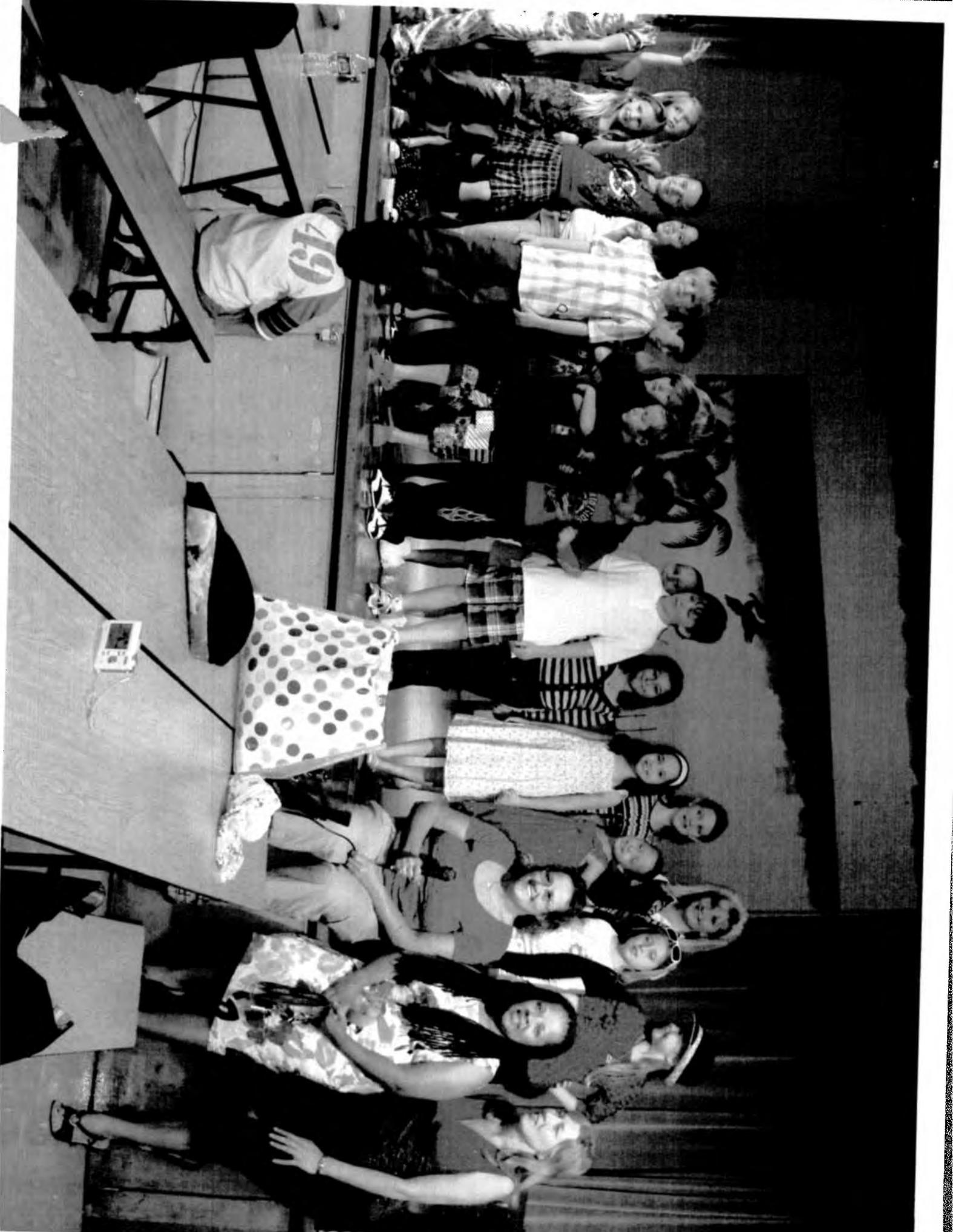
Poin.	4	P	Christine	Y	Y		N	2/19/2010
Poin	9	3	W Spencer	Y	Y		N	9/9/2009
SLS	13	7	M Marshall	Y	Y		N	3/5/2010
Reynolds	5	P	E. Alvarez	Y	Y		N	8/26/2009
Reynolds	6	K	E. Alvarez	Y	Y		N	10/22/2009
Poin	5	K	W Spencer	Y	Y		N	9/2/2009
Poin	8	2	W Spencer	Y	Y		N	9/9/2009
KLS	13	7	J Hoar	Y	Y		N	5/10/2010
SLS	10	4	Land/Goins	Y	Y		N	4/29/2010
KLS	4	P	D Alvarez	Y	Y		N	10/19/2009
MHS	13	8	Booker	Y	Y	Dnce	N	1/19/2010
Home School	16	9	Roxane	Y	Y		N	3/11/2010
Poin	8	3	W Spencer	Y	Y		N	9/9/2009
Poin	11	5	W Spencer	Y	Y		N	9/2/2009
MHS	8	8	Booker	Y	Y	Dnce	N	1/19/2010
Poin	12	5	W Spencer	Y	Y		N	9/9/2009
SLS	10	4	G Willis	Y	Y		N	12/2/2009
Swit	7	1	Dykhuisen	Y	Y		N	10/6/2009
Swit	7	1	Dykhuisen	Y	Y		N	12/3/2009
MMS	12	6	K Symson	Y	Y		N	10/6/2009
Swit	9	4	K Symson	Y	Y		N	10/6/2009
GRA	6	1	R Collins	Y	Y		N	11/18/2009
GAE	6	1	J Delgado	Y	Y		N	12/17/2009
GAE	8	2	J Delgado	Y	Y		N	12/17/2009
KLS	10	4	D Alvarez	Y	Y		N	12/17/2009
Swit	4	P	Dykhuisen	Y	Y		N	10/6/2009
KWHS	18	12	C Orr	Y	Y		N	11/20/2009
Poin	7	2	W Spencer	Y	Y		N	9/9/2009
KWHS	16	11	C Orr	Y	Y		N	12/7/2009
Poin	11	5	W Spencer	Y	Y		N	2/2/2010
Swit	8	3	ML Darczuk	Y	Y	fire	N	2/23/2010
KLS	8	2	D Alvarez	Y	Y	Camp	N	5/6/2010
KWHS	15	9	Orr	Y	Y		N	10/15/2009
KWHS	16	10	M Kempa	Y	Y	Dental	N	12/10/2009
GAE	10	5	K Sanchez	Y	Y		N	10/6/2009
Swit	6	1	Darczuk	Y	Y		N	1/20/2010
Swit	9	2	Caton/DAS	Y	Y		N	10/6/2009
Swit	9	2	Darczuk	Y	Y		N	10/22/2009
Poin	7	1	W. Spencer	Y	Y		N	1/22/2010
KWHS	17	11	Orr	Y	Y		N	10/13/2009
KLS	7	1	D Alvarez	Y	Y		N	10/14/2009
KLS	9	3	D Alvarez	Y	Y		N	10/14/2009
KWHS	14	9	C Orr	Y	Y		N	12/7/2009
GAE	10	5	K Sanchez	Y	Y		N	10/22/2009
GAE	10	5	K Sanchez	Y	Y		N	1/29/2010
KLS	11	6	D Alvarez	Y	Y	Camp	N	5/6/2010

Homeless

KWHS	16	11	XXXXXX	Y				Y	10/2/2009
Poiñ	11	5	W Spencer		Y			Y	2/10/2010
MHS	12	6	K Weber	Y	Y			Y	5/6/2010
Poin	10	4	W Spencer		Y			Y	11/4/2009
Poin	10	4	L Ladd	Y	Y			Y	12/3/2009
KLS	13	7	D Alvarez		Y			Y	4/19/2010
KLS	7	2	D Alvarez		Y			Y	4/19/2010
Poin	7	1	W Spencer	Y	Y			Y	2/11/2010
KLS	6	1	D Alvarez		Y			Y	2/10/2010
////	4	////	D Alvarez		Y			Y	2/10/2010
HOB	12	7	L Missert		Y			Y	2/1/2010
HOB	13	6	Skees		Y			Y	1/19/2010
Swit	6	1	ML Darczuk	Y	Y			Y	1/19/2009
Swit	9	3	ML Darczuk	Y	Y			Y	1/19/2009
Swit	9	3	ML Darczuk	Y	Y			Y	12/17/2009
Poin	8	3	W Spencer		Y			Y	3/15/2010
HOB	12	7	L Missert	Y	Y			Y	3/12/2010
GAE	7	2	K Sanchez		Y			Y	10/22/2009
GAE	6	K	H Johanna	Y	Y			Y	11/24/2009
KLS	11	5	D Alvarez		Y			Y	3/18/2010
CSHS	15	9	D Alvarez	Y	Y			Y	3/18/2010
KLS	13	8	D Alvarez		Y			Y	3/18/2010
KLS	12	6	D Alvarez	Y	Y			Y	3/18/2010
N/A	5y	N/A	D Alvarez		Y			Y	5/6/2010
N/A	2y	N/A	D Alvarez		Y			Y	5/6/2010

School	Age	Grade	Referred By	Asst. Sch. Sup.	Hygiene	Clothes	Special	CHIPS	Date
Poin MHS	10	5	W Spencer	Y	Y	Y	Y	N	10/20/2009
MMS	12	6	K Weber	Y	Y	Y	Y	N	3/1/2010
Swit	12	6	K Weber	Y	Y	Y	Y	N	3/1/2010
GRA	9	4	K Sympson	Y	Y	Y	Y	N	
HOB	6	1	R Sympson	Y	Y	Y	Y	N	
KWHS	13	6	R Collins	Y	Y	Y	Y	N	
GRA	15	9	R Collins	Y	Y	Y	Y	N	
BPK	7	2	WH	Y	Y	Y	Y	N	
KLS	5	5	B Divoll	Y	Y	Y	Y	N	
KWHS	5	5	K Shafer	Y	Y	Y	Y	N	
Light Hs	18	12	C Orr	Y	Y	Y	Y	N	
///////	4	P	Ohare	Y	Y	Y	Y	N	
///////	3	//////	Ohare	Y	Y	Y	Y	N	
KWHS	16	11	C Orr	Y	Y	Y	Y	N	
Swit	10	5	K Weber	Y	Y	Y	Y	N	
KWHS	17	10	L Oxley	Y	Y	Y	Y	N	
HOB	13	6	Hall	Y	Y	Y	Y	N	
KLS--N/F	4	???	???	Y	Y	Y	Y	N	
Swit	6	1	Darezuk	Y	Y	Y	Y	N	
Poin	10	4	W. Spencer	Y	Y	Y	Y	N	
Swit	9	2	Caton/DAS	Y	Y	Y	Y	N	
KLS	8	2	D Alvarez	Y	Y	Y	Y	N	
Poin	2	2	M Ohara	Y	Y	Y	Y	N	
MHS	4	P	T Wille	Y	Y	Y	Y	N	
Swit	16	10	I Zambrano	Y	Y	Y	Y	N	
MHS	9	4	B Allen	Y	Y	Y	Y	N	
MHS	9	4	B Allen	Y	Y	Y	Y	N	
MHS	13	9	B Allen	Y	Y	Y	Y	N	
KLS-SHS	12	6	B Allen	Y	Y	Y	Y	N	
KLS-SHS	30m	P	C Velizaroff	Y	Y	Y	Y	N	
KWHS	3.5y	P	C Velizaroff	Y	Y	Y	Y	N	
MHS	17	11	Orr	Y	Y	Y	Y	N	
KLS	12	6	Dalrymple	Y	Y	Y	Y	N	
KWHS	9	3	D Alvarez	Y	Y	Y	Y	N	
Mary Immac	14	9	C Orr	Y	Y	Y	Y	N	
KLS	11	5	B Harris	Y	Y	Y	Y	N	
MHS	9	4	D Alvarez	Y	Y	Y	Y	N	
MHS	17	11	R Weber	Y	Y	Y	Y	N	
N/A	2.5	N/A	Learning Ctr	Y	Y	Y	Y	N	
GAE	7	1	K Sanchez	Y	Y	Y	Y	N	
KLS	10	4	Okeefe	Y	Y	Y	Y	N	
GRA	7	1	Momaly	Y	Y	Y	Y	N	
Reynolds	3	P	Sanchez	Y	Y	Y	Y	N	
PKS	10	5	D Alvarez	Y	Y	Y	Y	N	
KLS	13	7	D Alvarez	Y	Y	Y	Y	N	

Hygiene





Upper Keys Youth who raised \$1400 for the Hungry honor Principal Mr. Martin for his support over the years.



MYCP Celebration May 6, 2010

Youth Celebrating their efforts to help kids in need!



Volunteers Pose for a picture.



Inspiring Health & Education in Monroe County !

Our Kids Closet is in Need of :

1. - New or gently used clothing - (any size)
2. - New shoes - (all sizes)
3. - School supplies - backpacks, lunchboxes, notebooks.
4. - Personal products - shampoo, soap, toothpaste, etc.
5. - Gift certificates, Checks or cash donation to:

Kids come First

Your Donation is Greatly Appreciated.

Place Items in Kids Come First Box.

Thank You !!!!!

Monroe County School District - 241 Trumbo rd. Key West Fl. 33040

Phone# 305-360-1689 / Fax# 305-293-1485

The Mission is to provide school & personal supplies to every child experiencing financial adversity in Monroe County. Monroe County Education Foundation # 85-8012684057c-0

Kids Come First in The Florida Keys.

Many Thanks to our Community!



We asked for school supplies and we got them!

We couldn't have done it without your heart!

More than 250 kids received back packs filled with all the needed supplies to have a successful school year.

We also supply kids with clothing and shoes, requested by teachers, counselors and agencies. Unfortunately we have very little clothing or shoes left to give, and sadly we are receiving referrals everyday for kids that need. There are more than 100 kids on our need list right now. The adults in The Florida keys community have always joined together in good and hard times to make sure our Kids have what they need. Its hard times right now for many friends, families, ourselves and our kids. At the least we can relieve the STRESS of our kids in school. I'm asking for your help!

Just one Kid at a time !

Are you going shopping?

(1) Take a Kid request sheet to the store's of your choice and purchase what is needed on the list.

(2) Insert the request sheet into the clothing bag that you purchased for this child.

(3) Drop items off at any TIB Bank or First State Bank or call (305-360-1689) for pick up of items.

(Name of child will be matched to childs # on request sheet, Name will be added before delivery.)

* Items will be delivered to the school right away. Please do NOT drop off at schools.*

Listed below: (1) KID in need in the Florida Keys, school, age, size and items requested.

school child attends: _____ grade: _____ age: _____ gender: _____

(circle one) - kid / teen / adult (circle one) small / medium / large / x large

shirt size # _____ shorts or pants size # _____ sneaker size # _____

underwear type: _____ size # _____ socks size # _____

sweater/ sweat shirt/ jacket, etc: _____ childs # _____

Go back to school shopping for a child in need in our community.

1 item, set, pair or pack of each item listed is greatly appreciated.

"It feels sooooo good to give!"

Its Christmas time & Party Time

Dedicated Volunteers of "Kids come First" will be playing Santa's Elves to an estimated 500 children or more this year. We would like for our Community, School, Businesses, Clubs, Organizations, Groups, and Friends to have a Christmas Party for all the kids experiencing financial adversity Monroe County.



Here's how !

1. Simply Have your guests bring a xmas gift for a child to your party , (ages 0-18).
2. Call for a Gift pick up after the party and your work is done.

****Please call Roxane for more information. ****

Phone: (305)-360-1689 or E-mail: roxanedee@comcast.net

Gift certificates, cash and checks are greatly appreciated.

Make payable to: "Kids Come First " Thank You !

SI

KIDS COME FIRST



Photo contributed

The students in Mr. Phillip Steadham's class, along with Ms. Rosemary, para-professional, and Ms. Weber, employment specialist, helped out Kids Come First with a fundraiser at the Marathon Publix to raise money for children in need within Monroe County.

MARY IMMACULATE STAR OF THE SEA

KEY WEST



Photo courtesy of First State Bank of the Florida Keys

Donations for kids needed

First State Bank of the Florida Keys employees donated hundreds of new clothing items for Gerald Adams and Poinciana elementary schools for the "Kids Come First" clothing drive and fundraiser.

The bank's 11 offices are official drop-off centers for additional donations. "Kids Come First" is still in need of clothing, books, toiletries and monetary donations. For more information, contact Roxanne at 305-360-1689.

Pictured from left are Poinciana Elementary School Counselor Wanda Spencer; Gourmet Nibbles & Baskets owner Richard Dennison; Gerald Adams Elementary's Jocelyn Cabrera; First State Bank Assistant Branch Manager Michelle Gil; Kids Come First Coordinator Roxane Posada; and Gerald Adams teacher Hannah Johannes.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **NOV 30 2010**

BE THE CHANGE OF THE FLORIDA KEYS
INC
5800 OVERSEAS HWY STE 6
MARATHON, FL 33050

Employer Identification Number:
27-2954217
DLN:
17053263313040
Contact Person:
MELISSA D TRUSTY ID# 31657
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
September 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
July 29, 2010
Contribution Deductibility:
Yes
Addendum Applies:
No

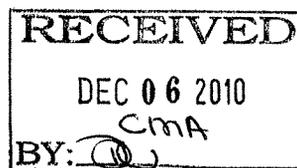
Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)



BE THE CHANGE OF THE FLORIDA KEYS

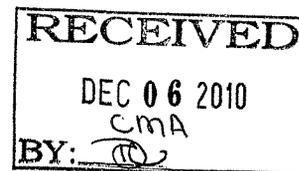
Sincerely,



Robert Choi
Director, Exempt Organizations
Rulings and Agreements

Enclosure: Publication 4221-PC

Letter 947 (DO/CG)





of the Florida Keys, Inc.

**Board Meeting Monday, August 30, 2010 at 5:00pm
MINUTES**

Meeting was called to order at 5:10pm. In attendance in person: Kelly Astin, Mike Forster, Katrina Wiatt, Mark Todaro, Judy Greenman, and Marlene C. Morato. By phone: Sunny Booker, Darcie Parra, and Sandy Higgs.

Mark briefly discussed the prior meeting.

1. Approval of policies – By-laws and conflict of interest. Marlene discussed the changes made to the By-laws and the conflict of interest policy. Marlene made a motion to approve the By-laws. Kelly seconded the motion. All in favor. Motion passes.

Katrina made a motion to approve the conflict of interest policy. Marlene seconded the motion. All in favor. Motion passes.

2. a. Nomination of officers. A discussion ensued regarding who was not able to hold an officer position and those who would be willing to serve as officers and what position they would hold.

The following agreed as follows.

Mark Todaro – President

Katrina Wiatt – Vice President

Denise Hudson – Secretary

Marlene C. Morato – Treasurer

Motion was made by Judy to accept the slate of officers. Mike seconded. All in favor. Motion passes. ✓

b. Discussion of committees – there was a discussion regarding having a board member from each area work with the coordinator (a volunteer committee) on a monthly basis.

Tabled this discussion at 5:30 when Sandy (our liaison from MCEF) called in. Skipped to agenda item 4.

4. Director's position – Marlene discussed our progress as a new corporation and that we would be submitting the non profit application as soon as possible. This was on hold until the By-laws and conflict of interest policy were in place.

Sunny discussed the Exec Director's position and the duties that are required and the difference between Exec Director and District Prevention Coordinator.

A discussion ensued regarding the title of the new position. Sandy suggested Program Manager. Everyone was in agreement. Michelle and Mindy's positions will remain the same.

A discussion ensued regarding grant deliverables and accountability. Katrina's report was discussed. Katrina suggested we set up face to face meetings with Kim and Lois. Both have done all of what is on our job description. Sandy advised us that this person should be on board by October 1. Katrina and Sunny will set up meetings with both candidates between September 8th – 12. They will inform the Board of the dates when they have set them up.

3. Budget/Financial – Discussion regarding the budget and finances. Sunny spoke with Lisa Tennyson (County) in regards to changing the payments from MCEF to Be the Change. Sunny to call Marlene and set up a conference call with Lisa. Sunny discussed briefly Kids Come First. Everyone is on board with budget.

2. b. Coverage of Keys - Sunny to set up coordinator and Principals introduction.
Fundraising – Mike to Chair this committee.
Policies/Procedures – work with new person, so that they can put together.
Marketing – Nancy to continue

3. Marlene began a discussion in regards to opening a bank account a Centennial Bank. Kelly made a motion to entrust Marlene to coordinate the opening of a corporate account at Centennial Bank that abides by our By-laws. Katrina seconded the motion. Mark disclosed his conflict – he is an employee of Centennial Bank. The Board accepted the conflict. All in favor. Motion passed.

6. Denise discussed a town hall meeting that she attended in Key West regarding safety for children and hate crimes. Among those in attendance were Dennis Ward and Donnie Lee. Someone at the meeting discussed the work done by MYCP and those in attendance were in agreement on its value.

We will wait until the new person is in place before we revisit our mission statement.

Add to next meetings agenda – discussion regarding developmental assets with link to community initiative. Sunny to email the Board information.

7. Judy discussed Marathon's B-day celebration on Saturday 11/20 at the Community Park. All in favor of reserving a booth.

8. Next meeting date is Sunday, 9/12 at 4:00pm -venue to be determined.
Regular meetings to be held on the 3rd Monday of each month. We will alternate some of the meeting venues. 10/18 and 11/15 at 5:00.

Kelly made a motion to adjourn the meeting. Katrina seconded. Meeting adjourned at 7:15pm

Respectfully Submitted,



Marlene C. Morato, acting Secretary

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2009

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the **2009** calendar year, or tax year beginning **07/29/10**, and ending **09/30/10**

B Check if applicable: Address change Name change Initial return Termination Amended return Application pending

C Name of organization **BE THE CHANGE OF THE FLORIDA KEYS, INC.**
Doing Business As
Number and street (or P.O. box if mail is not delivered to street address) **5800 OVERSEAS HIGHWAY, SUITE 6**
City or town, state or country, and ZIP + 4 **MARATHON FL 33050**

D Employer identification number

27-2954217

E Telephone number

305-743-4599

G Gross receipts \$

H(a) Is this a group return for affiliates?

Yes No

H(b) Are all affiliates included?

Yes No

If "No," attach a list. (see instructions)

F Name and address of principal officer:

MARK TODARO
1402 ALBERTA STREET
KEY WEST FL 33040

I Tax-exempt status: 501(c) (**3**) ◀ (insert no.) 4947(a)(1) or 527

J Website: ▶ **N/A**

K Type of organization: Corporation Trust Association Other ▶

L Year of formation: **2010**

M State of legal domicile: **FL**

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities:

TO PROVIDE VARIOUS ACTIVITIES THAT BUILD DEVELOPMENTAL ASSETS SO EVERY CHILD IN MONROE COUNTY CAN FEEL SAFE, LOVED, AND CELEBRATED.

2 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets.

3 Number of voting members of the governing body (Part VI, line 1a) **3**

9

4 Number of independent voting members of the governing body (Part VI, line 1b) **4**

9

5 Total number of employees (Part V, line 2a) **5**

0

6 Total number of volunteers (estimate if necessary) **6**

9

7a Total gross unrelated business revenue from Part VIII, column (C), line 12

7a

b Net unrelated business taxable income from Form 990-T, line 34

7b

Prior Year

Current Year

0

Revenue

8 Contributions and grants (Part VIII, line 1h)

9 Program service revenue (Part VIII, line 2g)

10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)

11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)

12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)

13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)

14 Benefits paid to or for members (Part IX, column (A), line 4)

15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)

16a Professional fundraising fees (Part IX, column (A), line 11e)

b Total fundraising expenses (Part IX, column (D), line 25) ▶

17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)

18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)

19 Revenue less expenses. Subtract line 18 from line 12

Net Assets or Fund Balances

20 Total assets (Part X, line 16)

21 Total liabilities (Part X, line 26)

22 Net assets or fund balances. Subtract line 21 from line 20

Beginning of Current Year

End of Year

0

0

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer
MARK TODARO
Type or print name and title

PRESIDENT

Date

Paid Preparer's Use Only

Preparer's signature **MARLENE CRUZ MORATO**

Date

02/15/11

Check if self-employed

Preparer's identifying number (see instructions)

P00380741

Firm's name (or yours if self-employed), address, and ZIP + 4

CRUZ MORATO & ASSOCIATES CPA&CONSULTANTS
17 SHIPS WAY
BIG PINE KEY, FL 33043

EIN ▶

65-0958914

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May the IRS discuss this return with the preparer shown above? (see instructions)

Yes No

For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2009)

Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission:

TO PROVIDE VARIOUS ACTIVITIES THAT BUILD DEVELOPMENTAL ASSETS SO EVERY CHILD IN MONROE COUNTY CAN FEEL SAFE, LOVED, AND CELEBRATED.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses.

Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ including grants of \$) (Revenue \$)

TO PROVIDE VARIOUS ACTIVITIES THAT BUILD DEVELOPMENTAL ASSETS SO EVERY CHILD IN MONROE COUNTY CAN FEEL SAFE, LOVED, AND CELEBRATED.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses ►

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Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II		X
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III		
6 Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11 Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable		X
• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI.		
• Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.		
• Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.		
• Did the organization report an amount for other assets related in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX.		
• Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.		
• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.		
12 Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.		X
12A Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional.	Yes	No
		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20 Did the organization operate one or more hospitals? If "Yes," complete Schedule H		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23	X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b	X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26	X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III	27	X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a	X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b	X
c An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33	X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1	34	X
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35	X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37	X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	38	X

Part V **Statements Regarding Other IRS Filings and Tax Compliance**

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)		
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: ▶ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		
d	If "Yes," indicate the number of Forms 8282 filed during the year		
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Section A. Governing Body and Management

Table with columns for question number, question text, and Yes/No response. Includes questions 1a through 9.

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with columns for question number, question text, and Yes/No response. Includes questions 10a through 16b.

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed
18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection.
19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.
20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization.

MARATHON

CRUZ MORATO & ASSOCIATES

5800 OVERSEAS BLDG

FL 33050

305-743-4599

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Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)					(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee			
MIKE FORESTER DIRECTOR	0.50	X					0	0	0
KELLY ASTIN DIRECTOR	0.50	X					0	0	0
JUDY GREENMAN DIRECTOR	0.50	X					0	0	0
DARCIE PARRA DIRECTOR	0.50	X					0	0	0
LAURA HUTT DIRECTOR	0.50	X					0	0	0
LORI THOMPSON DIRECTOR	0.50	X					0	0	0
MARK TODARO PRESIDENT	0.50			X			0	0	0
KATRINA WIATT VICE PRESIDENT	0.50			X			0	0	0
DENISE HUDSON SECRETARY/TREASURER	0.50			X			0	0	0
MARLENE C. MORATO TREASURER	0.50					X	0	0	0

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Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1a	Federated campaigns	1a			
	b	Membership dues	1b			
	c	Fundraising events	1c			
	d	Related organizations	1d			
	e	Government grants (contributions)	1e			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f			
	g	Noncash contributions included in lines 1a-1f:	\$			
	h	Total. Add lines 1a-1f				
Program Service Revenue			Busn. Code			
	2a					
	b					
	c					
	d					
	e					
	f	All other program service revenue				
g	Total. Add lines 2a-2f					
3	Investment income (including dividends, interest, and other similar amounts)					
4	Income from investment of tax-exempt bond proceeds					
5	Royalties					
		(i) Real (ii) Personal				
6a	Gross Rents					
b	Less: rental exps.					
c	Rental inc. or (loss)					
d	Net rental income or (loss)					
7a	Gross amount from sales of assets other than inventory	(i) Securities (ii) Other				
b	Less: cost or other basis & sales exps.					
c	Gain or (loss)					
d	Net gain or (loss)					
8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a				
b	Less: direct expenses	b				
c	Net income or (loss) from fundraising events					
9a	Gross income from gaming activities. See Part IV, line 19	a				
b	Less: direct expenses	b				
c	Net income or (loss) from gaming activities					
10a	Gross sales of inventory, less returns and allowances	a				
b	Less: cost of goods sold	b				
c	Net income or (loss) from sales of inventory					
	Miscellaneous Revenue	Busn. Code				
11a						
b						
c						
d	All other revenue					
e	Total. Add lines 11a-11d					
12	Total Revenue. See instructions.		0	0	0	0

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

(A) Total expenses (B) Program service expenses (C) Management and general expenses (D) Fundraising expenses

- 1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16
4 Benefits paid to or for members
5 Compensation of current officers, directors, trustees, and key employees
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)
7 Other salaries and wages
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)
9 Other employee benefits
10 Payroll taxes
11 Fees for services (non-employees):
a Management
b Legal
c Accounting
d Lobbying
e Professional fundraising services. See Part IV, line 17
f Investment management fees
g Other
12 Advertising and promotion
13 Office expenses
14 Information technology
15 Royalties
16 Occupancy
17 Travel
18 Payments of travel or entertainment expenses for any federal, state, or local public officials
19 Conferences, conventions, and meetings
20 Interest
21 Payments to affiliates
22 Depreciation, depletion, and amortization
23 Insurance
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)
a
b
c
d
e
f All other expenses
25 Total functional expenses. Add lines 1 through 24f
26 Joint costs. Check here [] if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation



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Part X Balance Sheet

		(A)	(B)
		Beginning of year	End of year
Assets	1 Cash—non-interest bearing	1	
	2 Savings and temporary cash investments	2	
	3 Pledges and grants receivable, net	3	
	4 Accounts receivable, net	4	
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6
	7 Notes and loans receivable, net	7	
	8 Inventories for sale or use	8	
	9 Prepaid expenses and deferred charges	9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a	
	b Less: accumulated depreciation	10b	10c
	11 Investments—publicly traded securities	11	
	12 Investments—other securities. See Part IV, line 11	12	
	13 Investments—program-related. See Part IV, line 11	13	
	14 Intangible assets	14	
15 Other assets. See Part IV, line 11	15		
16 Total assets. Add lines 1 through 15 (must equal line 34)	0	16	
17 Accounts payable and accrued expenses	17		
18 Grants payable	18		
19 Deferred revenue	19		
20 Tax-exempt bond liabilities	20		
21 Escrow or custodial account liability. Complete Part IV of Schedule D	21		
Liabilities	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22
	23 Secured mortgages and notes payable to unrelated third parties	23	
	24 Unsecured notes and loans payable to unrelated third parties	24	
	25 Other liabilities. Complete Part X of Schedule D	25	
	26 Total liabilities. Add lines 17 through 25	26	
	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.		
Net Assets or Fund Balances	27 Unrestricted net assets	27	
	28 Temporarily restricted net assets	28	
	29 Permanently restricted net assets	29	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.		
	30 Capital stock or trust principal, or current funds	30	
	31 Paid-in or capital surplus, or land, building, or equipment fund	31	
	32 Retained earnings, endowment, accumulated income, or other funds	32	
	33 Total net assets or fund balances	0	33
34 Total liabilities and net assets/fund balances	0	34	

1 Accounting method used to prepare the Form 990: Cash Accrual Other
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

2a Were the organization's financial statements compiled or reviewed by an independent accountant?

b Were the organization's financial statements audited by an independent accountant?

c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?

If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both:

Separate basis Consolidated basis Both consolidated and separate basis

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?

b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

Yes No

[Redacted]

2a X

2b X

2c
 [Redacted]

3a

3b

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2009

Department of the Treasury
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Open to Public Inspection

Name of the organization **BE THE CHANGE OF THE FLORIDA KEYS, INC.**

Employer identification number
27-2954217

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I b Type II c Type III—Functionally integrated d Type III—Other
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
 - (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? Yes No
 - (ii) A family member of a person described in (i) above? 11g(i)
 - (iii) A 35% controlled entity of a person described in (i) or (ii) above? 11g(ii)
- h Provide the following information about the supported organization(s). 11g(iii)

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see Instructions))	(iv) Is the organization in col. (i) listed in your governing document?	(v) Did you notify the organization in col. (i) of your support?	(vi) Is the organization in col. (i) organized in the U.S.?	(vii) Amount of support
			Yes No	Yes No	Yes No	

Total

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009
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Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Table with 7 columns: Calendar year (or fiscal year beginning in) (a) 2005, (b) 2006, (c) 2007, (d) 2008, (e) 2009, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Tax revenues levied for the organization's benefit; 3 The value of services or facilities furnished by a governmental unit; 4 Total. Add lines 1 through 3; 5 The portion of total contributions by each person; 6 Public support. Subtract line 5 from line 4.

Section B. Total Support

Table with 7 columns: Calendar year (or fiscal year beginning in) (a) 2005, (b) 2006, (c) 2007, (d) 2008, (e) 2009, (f) Total. Rows include: 7 Amounts from line 4; 8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources; 9 Net income from unrelated business activities; 10 Other income. Do not include gain or loss from the sale of capital assets; 11 Total support. Add lines 7 through 10; 12 Gross receipts from related activities, etc. (see instructions); 13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.

Section C. Computation of Public Support Percentage

Table with 3 columns: Description, Amount, and Percentage. Rows include: 14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f)); 15 Public support percentage from 2008 Schedule A, Part II, line 14; 16a 33 1/3 % support test—2009. If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization; 16b 33 1/3 % support test—2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization; 17a 10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization; 17b 10%-facts-and-circumstances test—2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization; 18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions.

Part III Support Schedule for Organizations Described in Section 509(a)(2)
(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Table with 7 columns: Calendar year (or fiscal year beginning in), (a) 2005, (b) 2006, (c) 2007, (d) 2008, (e) 2009, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Gross receipts from admissions, merchandise sold or services performed; 3 Gross receipts from activities that are not an unrelated trade or business; 4 Tax revenues levied for the organization's benefit; 5 The value of services or facilities furnished by a governmental unit; 6 Total; 7a Amounts included on lines 1, 2, and 3 received from disqualified persons; 7b Amounts included on lines 2 and 3 received from other than disqualified persons; 8 Public support (Subtract line 7c from line 6).

Section B. Total Support

Table with 6 columns: Calendar year (or fiscal year beginning in), (a) 2005, (b) 2006, (c) 2007, (d) 2008, (e) 2009, (f) Total. Rows include: 9 Amounts from line 6; 10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources; 10b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975; 11 Net income from unrelated business activities not included in line 10b; 12 Other income; 13 Total support; 14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.

Section C. Computation of Public Support Percentage

Table with 2 columns: Description, Percentage. Row 15: Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f)) 15%. Row 16: Public support percentage from 2008 Schedule A, Part III, line 15 16%.

Section D. Computation of Investment Income Percentage

Table with 2 columns: Description, Percentage. Row 17: Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f)) 17%. Row 18: Investment income percentage from 2008 Schedule A, Part III, line 17 18%.

Table with 2 columns: Description, Percentage. Row 19a: 33 1/3 % support tests—2009. If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and stop here. The organization qualifies as a publicly supported organization. Row 19b: 33 1/3 % support tests—2008. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and stop here. The organization qualifies as a publicly supported organization. Row 20: Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions.

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Part IV

Supplemental Information. Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Provide any other additional information. See instructions.

PART II, LINE 10 - OTHER INCOME DETAIL

\$ 0

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SCHEDULE J
(Form 990)

Compensation Information
For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees

OMB No. 1545-0047

2009

Open To Public
Inspection

Department of the Treasury
Internal Revenue Service

▶ Complete if the organization answered "Yes" to Form 990,
Part IV, line 23.
▶ Attach to Form 990. ▶ See separate instructions.

Name of the organization **BE THE CHANGE OF THE
FLORIDA KEYS, INC.**

Employer identification number
27-2954217

Part I Questions Regarding Compensation

		Yes	No
1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.			
<input type="checkbox"/> First-class or charter travel	<input type="checkbox"/> Housing allowance or residence for personal use		
<input type="checkbox"/> Travel for companions	<input type="checkbox"/> Payments for business use of personal residence		
<input type="checkbox"/> Tax indemnification and gross-up payments	<input type="checkbox"/> Health or social club dues or initiation fees		
<input type="checkbox"/> Discretionary spending account	<input type="checkbox"/> Personal services (e.g., maid, chauffeur, chef)		
b If any of the boxes on line 1a is checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain		1b	
2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?		2	
3 Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director. Check all that apply.			
<input type="checkbox"/> Compensation committee	<input type="checkbox"/> Written employment contract		
<input type="checkbox"/> Independent compensation consultant	<input type="checkbox"/> Compensation survey or study		
<input type="checkbox"/> Form 990 of other organizations	<input type="checkbox"/> Approval by the board or compensation committee		
4 During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:			
a Receive a severance payment or change-of-control payment?	4a		X
b Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b		X
c Participate in, or receive payment from, an equity-based compensation arrangement?	4c		X
If "Yes" to any of lines 4a–c, list the persons and provide the applicable amounts for each item in Part III.			
Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5–9.			
5 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:			
a The organization?	5a		X
b Any related organization?	5b		X
If "Yes" to line 5a or 5b, describe in Part III.			
6 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:			
a The organization?	6a		X
b Any related organization?	6b		X
If "Yes" to line 6a or 6b, describe in Part III.			
7 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III	7		X
8 Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs. section 53.4958-4(a)(3)? If "Yes," describe in Part III	8		X
9 If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	9		

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2009

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**BE THE CHANGE OF THE
Part III Supplemental Information**

27-2954217

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 4c, 5a, 5b, 6a, 6b, 7, and 8. Also complete this part for any additional information.

Area with horizontal dotted lines for supplemental information.

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SCHEDULE O
(Form 990)

Supplemental Information to Form 990

OMB No. 1545-0047

2009

Department of the Treasury
Internal Revenue Service

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.

▶ Attach to Form 990.

Open to Public
Inspection

Name of the organization

**BE THE CHANGE OF THE
FLORIDA KEYS, INC.**

Employer identification number
27-2954217

FORM 990, PART VI, LINE 11A - ORGANIZATION'S PROCESS TO REVIEW FORM 990

NO REVIEW WAS OR WILL BE CONDUCTED.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION

UPON REQUEST

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