



Original

Domestic Abuse Shelter, Inc.

P.O. Box 522696 • Marathon Shores, FL 33052

Phone: (305) 743-5452 • Fax: (305) 289-1589

www.domesticabuseshelter.org

24 Hour Hotline

Key Largo Outreach

(305) 451-5666

Fax: (305) 451-0809



Middle Keys Shelter

(305) 743-4440

Fax: (305) 289-9897



Lower Keys/KeyWest Outreach

(305) 294-0824

Fax: (305) 294-0889



Lower Keys Shelter

(305) 292-6647

Fax: (305) 292-3993

April 15, 2010

Ms. Lisa Tennyson, Monroe County Grants

Administrative Office

1100 Simonton Street, Second Floor Room 2-213

Key West, Florida 33040

Re: HSAB grant application 2010-2011

Dear Ms. Tennyson:

Enclosed is the grant application from the Domestic Abuse Shelter, Inc. for 2010-2100. DAS is requesting funding consideration in the amount of \$40,000.00.

Thank you and the Human Services Advisory Board for your time and consideration given to this request for funding.

Sincerely,

Venita Garvin Valdez

Chief Executive Officer

118K 22-0
1.2 with Budget



United Way



**MONROE COUNTY
HUMAN SERVICES ADVISORY BOARD
Application for Funding
Fiscal Year 2011
October 1, 2010 – September 30, 2011**

Agency Name	Domestic Abuse Shelter, Inc.
Physical Address	76 Ocean Pkwy Marathon (CONFIDENTIAL LOCATION)
Mailing Address	P.O. Box 522696
City, State, Zip	Marathon Shores, Fl. 33052
Phone	305-743-5452
Fax	305-289-1589
Email	vrgravin@aol.com
Who should we contact with questions about this application?	Venita Garvin Valdez

Amount received for prior fiscal year ending 09/30/09	\$34,000.00
Amount received for current fiscal year ending 09/30/10	\$30,000.00
Amount requested for upcoming fiscal year ending 09/30/11	\$40,000.00

CERTIFICATION

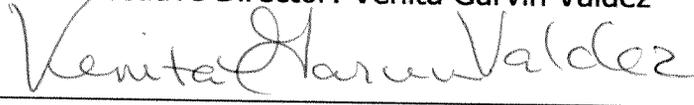
To the best of our knowledge and belief, the information contained in this application and attachments is true and correct. Monroe County is hereby authorized to verify all information contained herein, and we understand that any inaccuracies, omissions, or any other information found to be false may result in rejection of this application. This certifies that this request for funding is consistent with our organization's Articles of Incorporation and Bylaws and has been approved by a majority of the Board of Directors.

We affirm that the Agency will use Monroe County funds for the purposes as submitted in this Application for Funding. Any change will require written approval from the Monroe County Board of County Commissioners.

We understand that the agency must substantially meet the eligibility criteria to be considered for Monroe County funding and that any applicable attachments not included disqualify the agency's application.

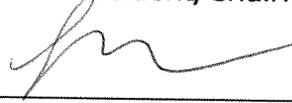
We further understand that meeting the Eligibility Criteria in no way ensures that the agency will be recommended for funding by the Human Services Advisory Board. These recommendations are determined by service needs of the community, availability of funds, etc. HSAB funding recommendations must be approved by the Monroe County Board of County Commissioners.

Typed Name of Executive Director: Venita Garvin Valdez

Signature 

Date: 4-12-2010

Typed Name of Board President/Chairman: Larry Kahn

Signature 

Date: 4/12/10

Detailed instructions for each question appear in the separate instruction document.

1. Insert your agency's board-approved mission statement below.

The mission of DAS is to provide comprehensive services for individuals and families experiencing domestic and sexual abuse. The purpose is to reduce the incidence and minimize the impact of domestic and sexual abuse in Monroe County by directing, appropriate, effective programs and services to victims.

2. List the services your agency provides.

DAS provides direct services for victims of domestic violence and sexual assault. These services include:

- a. Emergency shelter: including food, transportation, clothing and other personal items*
- b. Safety planning*
- c. Support groups*
- d. Crisis and individual counseling*
- e. Criminal justice advocacy (Includes assistance with obtaining Injunctions for Protection and court accompaniment)*
- f. Victim advocacy (All advocacy including Crimes Compensation Assistance, Criminal Justice Advocacy and local community services advocacy)*
- g. Case management/service coordination*
- h. 24-hour crisis hotline*
- i. Information and referral*
- j. Community education and professional training*

3. What services will be funded by this request?

The services as listed in question #2.

4. Will County HSAB funds be used as match for a grant? Yes

5. If you answered "yes" to number four, please specify the:

- a. grant award title, granting agency, and purpose:

Florida Coalition Against Domestic Violence Grant, \$691,171 b. 25% percent match requirement, \$183,000 match to be raised.

Victims of Crime Act, \$351,903 b. 25%percent match requirement for \$88,000 match to be raised.

Emergency Shelter Grant, \$84,521 b. 100% percent match requirement for \$84,521 match to be raised.

Funding providing by all grant revenue sources to support program operations of DAS as a certified domestic violence and sexual assault center.

6. Do you plan to allocate any part of this HSAB grant, if awarded, as a sub-grant to another organization? *If yes, please list the recipient(s), the purpose(s), and amount(s). Please make sure these are included on Attachment D, under "Grants to Other Organizations." No*

7. Does your organization allocate sub-grants to other organizations using other sources (non County) of funding? *If yes, please list the recipient(s), the purpose(s), and amount(s). Please make sure these are included on Attachment E, under "Grants to Other Organizations."*

No

8. Will you or have you applied for other sources of funding from within the County? If yes, please list source(s) and amount(s). *Also be sure to reflect this information on Attachment F.*

Yes. *Sheriff's Asset Forfeiture Fund* -\$8,750 for year 2010

9. What needs or problems in this community does your agency address?

The problems DAS addresses are lack of physical safety, homelessness, loss of income, and individualized oppression of victims of domestic violence and sexual assault and their dependent children.

10. What statistical data support the needs listed in number six?

In 2009 the Florida Department of Law Enforcement reported 116,574 domestic violence offenses and 10,227 sexual violence crimes. In 2009 there 30 rapes reported to police in Monroe County. In 2008, the most recent statistics available for domestic violence offences by county, there were 259 domestic violence offences. The majority of domestic violence and sexual assault crimes are not reported to the police. The Bureau of Justice estimates that only 31% of all rapes are reported. Thus if in Monroe County 30 rapes were reported, accordingly 67 rapes unreported rapes occurred. Additionally, the National Resource Center on Domestic Violence states that 22% of women and 7% of men self report as having been victims of domestic violence and the National Resource Center on Sexual Violence reports 33% of females and 13% of males will be sexually assaulted in their lifetime. Based on the 2000 Census for Monroe County population, it is estimated that 12,279 women and 5,509 men in this county will be, have been, or are presently victims of domestic violence and/or sexual violence.

11. What are the causes (not the symptoms) of these problems?

Perpetrators of the crimes of Domestic Violence and Sexual Assault are the causes of a lack of physical safety, homelessness, loss of income and individualized oppression. These problems are exacerbated by insufficient criminal justice sanctions for Domestic Violence and Sexual Assault offenders. Holding the perpetrator accountable would increase the safety of the victim.

12. What does your agency do to address these causes?

DAS provides secondary prevention services including early education for children, counseling for children in high risk groups for becoming both offenders and victims, court advocacy, assistance with civil action pursuits for victims to help secure safety and sanction offenders, generalized community and professional education to expose and therefore help eliminate problems, as well as political advocacy for tougher penalties for offenders, and information and referral for offenders to direct them to appropriate services. DAS is also leading a countywide primary prevention initiative that seeks to reduce the likelihood of domestic violence and from occurring in the first place. The initiative includes an essay contest and an evidence-informed primary prevention curriculum for middle school students, as well as community wide events sponsored by a task force chaired by DAS.

13. Describe your target population as specifically as possible.

The target population includes all domestic violence and sexual assault victims (male or female and their dependent children) who reside or are visiting Monroe County. Shelter services are provided to individuals, or families who are victims of domestic violence or sexual assault who have no other safe housing options and are fleeing their abuser. Although the majority of adults served by DAS are female, DAS also serves male victims, including the provision of shelter services to males. DAS also accepts victims of domestic violence and/or sexual assault, who seek our services, particularly shelter services, from other parts of the country. Shelter services are also available for self identified victims of domestic violence or sexual assault who are homeless as a result of the violence.

14. How are clients referred to your agency?

Clients of DAS are generally referred by Monroe County Sheriff's Office, the Key West Police Department, Monroe County Clerk of Courts, the Florida Coalition Against Domestic Violence Hotline, the NAVY, DCF, Wesley House and community professionals who come into contact with victims through therapy, legal assistance and/or medical treatment. Additionally, DAS accepts all requests for services, including self referred victims and concerned citizens who have viewed advertising/informational material or have knowledge of services as a result of word of mouth or the media.

15. What steps are taken to be sure that prospective clients are eligible and that the neediest clients are given priority?

Self-disclosure of victimization is accepted as verification of eligibility. Services are also offered by phone and/or mail to all victims of domestic violence listed on police reports and all partners of offenders attending batterer's intervention classes. Services remain in place until the victim's needs are met. Emergency shelter is provided space permitting, until safety is secured and the victim is able to return home or obtain an alternative safe environment.

16. Describe any networking arrangements that are in place with other agencies.

DAS is an active member of the Southernmost Homeless Assistance League, The Florida Coalition of Domestic Violence, The Florida Council Against Sexual Assault and the Healthy Start Coalition. DAS is also the lead agency on the Monroe County Community Safety Task Force and actively participates in the Monroe County Community Alliance and the Alliance's Dependency subcommittee. Additionally, DAS also works closely with the NAVY and Monroe County Sheriff's Office, Department of Children and Families, Wesley House, the Clerk of Court's Office, Legal Services of Monroe County and the State Attorney's Office. Examples of networking include co-authorship of grants, combining and integrating staff and services, participating in case conferences, working with other agencies on joint projects and participating with other agencies in co-trainings and services provisions.

17. List all sites and hours of operation.

*Key Largo Outreach office ---- Monday thru Friday, 9am-5pm
Marathon Shelter ----- 24 hours/day, 7 days/week year round
Key West Outreach Office ----- Monday thru Friday, 9am -5pm
Key West Shelter ----- 24 hours/day, 7 days/week year round
Marathon Outreach hosted at St. Columbia Church Marathon, Tuesdays, noon - 4 pm and
Wednesday, 9 -4 pm by appointment.*

18. What financial challenges do you expect in the next two years, and how do you plan to respond to them?

All Florida domestic violence centers, DAS included are facing a potential funding deficit for the 2010-2011 year. At the time of submitting this application, there is a 3.8 million dollar deficit in the state budget. Domestic violence funding is in the house budget but not in the senate budget. The funding deficit has been created by the reduction in fees being generated via marriage license fees and filing fees for divorce. People in Florida are not getting married at an alarming rate and people are not divorcing at an alarming rate. Therefore collection of the \$10.00 fee per license for either getting married or divorced is not being collected. If 3.8 million is not made available in the state budget to offset the deficit being experienced, the Domestic Abuse Shelter will experience a funding reduction in the amount of \$224,367.48.

At the time of submitting this grant proposal, the DAS CEO is positioning to engage in strategic sessions to determine how such a significant funding reduction will negatively impact DAS's ability to continue the already reduced scope of services offered as a result of tough decisions to eliminate a few staff positions in the 2007-2008 grant funding year due to funding loss.

Will probably be in a better position I hope to share the plan during the budget allocation hearing scheduled in late May.

19. What organizational challenges do you expect in the next two years, and how do you plan to respond to them?

With a potential funding loss of \$224,367.48, it is without question that such loss will cripple the Domestic Abuse Shelter to remain at the current scope of operation. Easily such loss financial loss could result in closing of Key West emergency shelter and additional outreach office. Also initial thoughts are there is no way DAS can survive such a loss with further elimination of positions.

20. How are clients represented in the operation of your agency?

There are survivors of domestic violence and/or sexual assault on the Board of Directors as well as employed by DAS. Additionally individuals applying for employment with DAS who disclose past victimizations, and/or previous clients, are given preferences similar to equitable work experience, in the hiring experience.

21. Is your agency monitored by an outside entity? If so, by whom and how often?

Annually, DAS is monitored by the Florida Coalition Against Domestic Violence, The Department of Children and Families, The Attorney General's Office District Representative, as well as local Fire & Health inspections to ensure compliance with health and safety standards. An annual fiscal audit is also performed by Orepeza and Parks.

22. 244 hours of program service were contributed by 7 volunteers in the last year.

23. Will any services funded by the County be performed under subcontract by another agency? If so, what services, and who will perform them? No

24. What measurable outcomes do you plan to accomplish in the next funding year?

DAS will meet the needs of victims of domestic violence and/or sexual assault by assisting in securing improved safety for 95% of all clients. Additionally, DAS will meet the needs of victims of domestic violence and/or sexual assault by assisting in creating increased self-sufficiency/quality of life for 90% of all clients with a service plan. Service plans are completed on all clients receiving services for more than 2 face to face visits for outreach services or more than 3 days of service in shelter.

25. How will you measure these outcomes?

Outcomes will be measured by comparing initial self-reported needs assessments with client reported exit interview when available as well as progress on goals as reported in the service plan. Service plans are developed with all clients based on initial needs and then continually updated and expanded with the client as the life circumstances change.

26. Provide information about units of service below.

*DAS has not completed a cost per unit of service analysis. However, DAS's largest funder, the Florida Coalition of Domestic Violence, based on the formula for domestic violence centers in the state provides **\$671,191.00** in grant revenue that breaks down to **\$55,933.00** monthly and **\$1,839.00** per day for services. A cost per unit analysis is in progress for domestic violence services.*

Service	Unit (hour, session, day, etc.)	Cost per unit (current year)
Emergency Shelter	Per person per day	See response above (SRA)
Hotline Counseling	Per call	SRA
Individual Counseling	Per session	SRA
Group Counseling	Per session per person	SRA
Information & Referral	Per referral (written or verbal)	SRA
Criminal Justice Advocacy	Per event	SRA
Safety Planning	Per session(phone or in person)	SRA
Case Management	Per session	SRA
Community Education & Professional Training	Per event and per person	SRA

27. In 300 words or less, address any topics not covered above (optional). Das was successful in securing additional funding for operating costs from the Emergency Shelter grant through 2011. While budget preparation for the 2010-2011 year remains in progress at the time of submittal for the Monroe County BOCC application, the following measures more than likely will occur. Employees will pay 15% of monthly health insurance premiums beginning July 1, 2010. Currently employee health benefits are 100% paid by DAS. There will no raises budgeted in the 2010-2011 budget. However, if there should be a favorable change in the economy after the 2010-2011 budget has been approved by the DAS Board of Directors, the CEO reserves the right to advocate for salary increases as appropriate to the DAS Board of Directors. The DAS Board of Directors has placed a freeze on the CEO's salary for 2.5 years regardless if the economy should shift favorably.

REQUIRED ATTACHMENTS

Please note: the required attachments A through F are only available in Microsoft Excel format. We require that you use this format, since it will automatically expand rows, generate totals and percentages, and align figures for easier reading.

ATTACHMENT CHECKLIST

LABEL AND ATTACH THE FOLLOWING IN THE ORDER SHOWN, AFTER THIS PAGE IF NOT APPLICABLE, PLEASE SO INDICATE AND EXPLAIN	ATTACHED?		COMMENTS
	YES	NO	You must explain any "NO" answers
A. Board Information Form	X		
B. Agency Compensation Detail	X		
C. Profile of Clients and Services	X		
D – F. Financial Information	X		
G. Copy of Audited Financial Statement from most recent fiscal year if organization's expenses are \$150,000 or greater.	X		
H. Copy of IRS Form 990 from most recent fiscal year	X		
I. Copy of current fee schedule		N/A	No fees Charged
J. Copy of IRS Letter of Determination indicating 501 C 3 status	X		
K. Copy of Current Monroe County and City Occupational Licenses	X		
L. Copy of Florida Dept. of Children And Families License or Certification	X		
M. Copy of any other Federal or State Licenses		N/A	
N. Copy of Florida Dept. of Health Licenses/Permits	X		
O. Copy of front page of Agency's EEO Policy/Plan	X		
P. Copy of Summary Report of most current Evaluation/Monitoring *	X		
Q. Data showing need for your program (optional, see question 7)			
R. Other (specify) TWO PAGE LIMIT			

* must include summary of deficiencies and suggested corrective action; may include your responses and actions taken.

**Domestic Abuse Shelter, Inc. Board of Directors Meeting
March 10, 2010 via teleconference call, 2:00 pm.**

President Larry Kahn called the meeting to order at 2:07 pm.

Board members present: Catherine Dunn, Lupe Marzoa, Angela Gruetzmann, Larry Kahn, Sheila Cantler, Kate Koler, and Harry Boyden

Not present: Jo Ann Wagner.

Staff present: Venita Garvin Valdez. CEO

Approval of Minutes, February 9, 2010

Angela Gruetzmann moved to approve the February 9, 2010 minutes. Catherine Dunn seconded the motion. Motion carried.

Financial Summary for February 28, 2010 provided in board packet. At the end of eight months in the budget year, DAS is at 61.3 % for expenses and at 66.7% for revenue. For the eight month budget period, DAS should be at 66.4% of budget. The financial report will be filed for audit.

Bylaws:

Revisions made in November 2009.

Revision made 3/8 by Angela and Larry

- a. Alcohol being served at events
- b. background checks
- c. amount of board member – min of 5 members
- d. sub-committee
- e. supports the creation or ongoing of Board of Trustees – delete this portion – portion stricken (policy #13)
- f. need to add the language about the president's position

Motion for approval of By-laws with latest revised on March 10, 2010: Catherine Dunn moved to approve the DAS bylaws with revision offered on March 10, 2010. Kate Koler seconded the motion. Motion carried.

Motion for approval of DAS Board Policy with revision of March 10, 2010:

Harry Boyden moved to approve the newly revised DAS Board Policies with revision made on March 10. Catherine Dunn seconded motion. Motion carried.

DAS Board of Directors Meeting
March 10, 2010, Via Teleconference
Page 2

Election of DAS officer's for March 2010 – March 2011.

For the office of President: Harry Boyden nominated Larry Kahn
For the Office of Vice President: Larry has nominated Lupe Marzoa
For the office Secretary: Kate Koler – self nomination
For the office of Treasurer: Sheila Cantler – self nomination



Nominations were called from the floor for each office. Anglea Grueztmann was nominated for President but declined to run for office.

Lupe Marzoa's term will end Sept 30th, 2010.

It has been agreed that the other officers will be serve a one year term.

It is a single slate no ballots needed

Call for a vote of DAS officers as a single slate election: Done b voice vote. All were in favor. Unanimous vote of elected officers.

CEO Report:

Favorable visit of Ocean Reef Foundation. Asking for 16K from organization
CEO has conducted the following direct mail fundraising campaigns:

NRR participants were sent a follow up letter asking for donations. To date , no financial donations have been received.

Letters have been sent to former DAS Board Members to asking for financial support of the 201 DAS capital campaign two weeks ago. To date , two contributions have been sent in thus far.

One page report has been sent on Washington, DC meeting.

Old Business:

Golf on the Water:

Looking for Direct Service organization to partner with on the Golf on the Water fundraiser. It was discussed to have the Dolphin Research Center as the second beneficiary. There is a program the that serve women and children directly.

Larry will need to speak with Mike Flauster to suggest the DRC program as 2nd program to be the beneficiary of the proceeds raised.

Larry is asking for full board participation on this fundraising event.

**Domestic Abuse Shelter, Inc. Board of Directors Meeting
March 10, 2010, Via Teleconference Call
Page 3**

Poolside Prowl Fundraiser scheduled for October 13, 2010.

The monitoring visit from Jill Wing with the Florida Coalition Against Domestic was positive.

The Bottle Cap Lounge event: moved to table

Angela Chair:

Need letters for tax purposes sent to donations.

Auction type: Silent Auction

Follow up calls needed to secure food donations.

Meeting Adjourned at 3:15 pm.

Kate Koler, Secretary

Larry Kahn, President Date approved

ATTACHMENT C - PROFILE OF CLIENTS AND SERVICES (Performance Report)

2010

This attachment has changed: please note asterisked information at the bottom of page.
Delete or type over sample information shown.

Domestic Abuse Shelter, Inc

List Services Here	Target Population	# of Persons in Target Population	Area	Days/Hours	Total Number of Clients Served during most recent completed fiscal year	Current # of Clients ("snapshot") as of 3 / 1 /10
Emergency Shelter	All victims of current/recent domestic violence and or sexual assault who are homeless because of their victimization and/or are in need of a safe and confidential living space.	12,288 victims of domestic and/or sexual violence.	Country-wide	7 days/24 hours	166	13
Hotline Counseling	All victims of domestic violence and or sexual assault	12,288 victims of domestic and/or sexual violence.	Country-wide	7 days/24 hours	1,232	4
Individual Counseling	All victims of domestic violence and or sexual assault	12,288 victims of domestic and/or sexual violence.	country-wide	7 days/24 hours	3,009	13
Group Counseling	All victims of domestic violence and or sexual assault	12,288 victims of domestic and/or sexual violence.	country-wide	7 days/12 hours	254	4
Information and Referral	All victims of domestic violence and or sexual assault and all persons seeking information about domestic violence and/or sexual assault	12,288 victims of domestic and/or sexual violence.	Country-wide	7 days/24 hours	1,540	35

Criminal Justice Advocacy	All victims of current/recent domestic violence and or sexual assault	12,288 victims of domestic and/or sexual violence.	county-wide	Mon-Fri 9am-5pm	165	1
Victim Advocacy	All victims of domestic violence and or sexual assault	12,288 victims of domestic and/or sexual violence.	county-wide	7 days/12 hours	254	1
Safety Planning	All victims of current/recent domestic violence and or sexual assault	12,288 victims of domestic and/or sexual violence.	Country-wide	7 days/24 hours	784	8
Case Management Community Education & Professional Training	All victims of domestic violence and or sexual assault	12,288 victims of domestic and/or sexual violence.	county-wide	7 days/12 hours	259	1
	All individual residing in Monroe County.	77,925	county-wide	Mon-Fri 9am-5pm	951 individuals attended 50 training/education sessions	0
Unduplicated Clients for Entire Agency						
<i>(see instructions - this is not a total of the numbers above)</i>						
					669	18

Please indicate the number of clients served who are Monroe County residents: **589**

Please list or describe achieved outcomes for your target populations: Previously DAS stated that we will meet the need of victims of domestic violence and/or sexual assault by assisting in securing improved safety for 95% of all clients. During the past fiscal year, 97% of all DAS participants completing exit surveys stated that they had gained strategies for improving safety. Additionally, DAS stated we will meet the needs of victims of domestic violence and/or sexual assault by assisting in creating increased self-sufficiency/quality of life for 90% of all clients with a service plan. DAS assisted 97% of persons with service plans during the past fiscal year.

ATTACHMENT E - AGENCY EXPENSES

2010

Complete this worksheet for the entire agency.
Please round all amounts to the nearest dollar.

Domestic Abuse Shelter, Inc.

Expenditures	Proposed Expense Budget for Upcoming Year Ending:		Projected Expenses for Current Year Ending:	
	6/30/2011		6/30/2010	
	Total	%	Total	%
Salaries	716,431	59%	716,431	57%
Payroll Taxes	73,129	6%	73,129	6%
Employee Benefits	128,065	11%	140,439	11%
Subtotal Personnel	917,625	76%	929,999	74%
Postage	3,800	0%	3,800	0%
Office Supplies	10,500	1%	10,500	1%
Telephone	41,845	3%	41,845	3%
Professional Fees	32,894	3%	32,894	3%
Rent	39,680	3%	39,680	3%
Utilities	31,782	3%	31,782	3%
Repair and Maint.	24,825	2%	24,825	2%
Travel	33,000	3%	33,000	3%
Miscellaneous		0		0
Grants to Other Organizations		0		0
<i>List others below</i>		0		0
Copier Repairs/Leasing	7,375	1%	7,375	1%
Shelter Food	9,425	1%	9,425	1%
Shelter Supplies	6,850	1%	6,850	1%
Insurance	28,520	2%	28,520	2%
Advertising	5,000	0%	5,000	0%
Professional Dues/Subs	7,081	1%	7,081	1%
Van Expense	7,869	1%	7,869	1%
Assessments	3,782	0%	3,782	0%
Storage Unit	1,560	0%	1,560	0%
ESG Grant for KW kitchen renov.	0	0	25,000	2%
		0		0
		0		0
		0		0
		0		0
		0		0
Total Expenses	1,213,413	100%	1,250,787	100%
Revenue Over/(Under) Expenses	2,216		(3,556)	

**DOMESTIC ABUSE SHELTER, INC.
FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2008 AND 2007**



**OROPEZA
& PARKS**
Certified Public Accountants

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**OROPEZA
& PARKS**
Certified Public Accountants

815 Peacock Plaza
Key West, Florida 33040
305.294.1049 / 305.294.1040
Fax: 305.294.3951

Scott G. Oropeza, C.P.A., P.A.
John G. Parks, Jr., C.P.A., P.A.
Denise Y. Rohrer, C.P.A., P.A.
James H. Hill, Jr.

INDEPENDENT AUDITOR'S REPORT

Board of Directors
Domestic Abuse Shelter, Inc.
Marathon, Florida

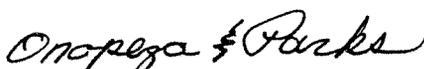
We have audited the accompanying statements of financial position of Domestic Abuse Shelter, Inc. ("DAS") as of June 30, 2008 and 2007, and the related statements of activities, functional expenses and cash flows for the years then ended. These financial statements are the responsibility of DAS's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with U.S. generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of DAS as of June 30, 2008 and 2007, and the changes in its net assets and its cash flows for the years then ended, in conformity with U.S. generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our reports dated April 3, 2009 on our consideration of DAS's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants. Those reports are an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the basic financial statements of DAS taken as a whole. The accompanying schedule of expenditures of federal and State of Florida financial assistance projects is presented for the purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations* and Chapter 10.550, Rules of the Auditor General and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements as a whole.


OROPEZA & PARKS
Certified Public Accountants

April 3, 2009

DOMESTIC ABUSE SHELTER, INC.
STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2008 AND 2007

ASSETS

	2008	2007
Current assets		
Cash and cash equivalents	\$ 61,492	\$ 112,370
Grant Recievable	171,367	197,271
Accounts receivable	3,514	1,334
Contribution Receivable	2,199	2,017
Total current assets	238,572	312,992
Non current assets:		
Property and equipment, net	562,658	547,220
Contribution receivable	230,638	232,837
Other assets	1,413	1,147
Total non current assets	794,709	781,204
Total assets	\$ 1,033,281	\$ 1,094,196

LIABILITIES AND NET ASSETS

Current liabilities:		
Accounts payable and accrued expenses	38,768	36,245
Line of credit	113,783	110,000
Total current liabilities	152,551	146,245
Total liabilities	152,551	146,245
Net assets		
Unrestricted	647,893	713,097
Temporarily Restricted	232,837	234,854
Total net assets	880,730	947,951
Total liabilities and net assets	\$ 1,033,281	\$ 1,094,196

The accompanying notes are an integral part of these financial statements.

DOMESTIC ABUSE SHELTER, INC.
 STATEMENTS OF ACTIVITIES
 FOR THE YEARS ENDED JUNE 30, 2008 AND 2007

Changes in Unrestricted Net Assets

	2008	2007
Revenues		
Grant revenue	1,080,219	1,249,343
Contributions and memberships	23,897	70,449
In-kind donations	117,401	118,592
United Way	16,409	16,000
Funraisers, net of \$4,964 and \$3944 in expenses, respectively	134,957	11,660
Interest	288	1,594
Miscellaneous	4,045	6,777
	1,377,216	1,474,415
Expenses		
Domestic abuse shelter	1,307,085	1,286,246
Management and general	137,534	134,551
	1,444,619	1,420,797
Increase (decrease) in unrestricted net assets	(67,403)	53,618
Changes in temporarily restricted net assets		
Below market lease agreement	182	(2,107)
	182	(2,107)
Increase (decrease) in temporarily restricted net assets		
Increase (decrease) in net assets	(67,221)	51,511
Net assets, beginning of year	947,951	896,440
Net assets, end of year	\$ 880,730	\$ 947,951

The accompanying notes are an integral part of these financial statements.

DOMESTIC ABUSE SHELTER, INC.
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED JUNE 30, 2008 AND 2007

Increase (Decrease) in Cash and Cash Equivalents

	2008	2007
Cash flows from (used by) operating activities:		
Cash received from revenues	\$ 1,402,851	\$ 1,627,163
Cash paid to suppliers and employees	(1,410,784)	(1,508,210)
Interest received	288	1,594
Interest paid	(3,100)	(379)
	(10,745)	120,168
Cash flows from (used by) investing activities:		
Purchase of property and equipment	(43,650)	(111,309)
Retirement of property and equipment	(266)	-
	(43,916)	(111,309)
Cash flows from (used by) financing activities:		
Proceeds from Line of Credit	3,783	75,000
	3,783	75,000
Net increase (decrease) in cash and cash equivalents	(50,878)	83,859
Cash at beginning of year	112,370	28,511
Cash at end of year	\$ 61,492	\$ 112,370

The accompanying notes are an integral part of these financial statements.

DOMESTIC ABUSE SHELTER, INC.
 STATEMENTS OF CASH FLOWS (Continued)
 FOR THE YEARS ENDED JUNE 30, 2008 AND 2007

Reconciliation of Increase (Decrease) in Net Assets
 To Net Cash From Operating Activities

	2008	2007
Increase (decrease) in unrestricted net assets	\$ (67,403)	\$ 53,618
Adjustments to reconcile increase in net assets to net cash provided by (used for) operating activities:		
Depreciation expense	28,212	26,511
Investment income not affecting cash	-	62,616
Changes in assets and liabilities:		
(Increase) decrease in accounts receivable	25,923	(30,809)
Increase in accounts payable and accrued expenses	2,523	8,232
Total adjustments	56,658	66,550
Net cash provided by (used for) operating activities	\$ (10,745)	\$ 120,168

The accompanying notes are an integral part of these financial statements.

DOMESTIC ABUSE SHELTER, INC.
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2008

	Program Services	Support Services	Total
	Outpatient	Administrative	
Personal services	\$ 703,370	\$ 86,933	\$ 790,303
Employee benefits and taxes	169,233	20,916	190,149
Total salaries and related expenses	872,603	107,849	980,452
Annual luncheon	407	50	457
Bank charges	62	8	70
Depreciation	25,109	3,103	28,212
Food	9,918	-	9,918
Insurance	24,493	3,027	27,520
Interest	2,759	341	3,100
Membership and dues	5,817	-	5,817
Miscellaneous	1,541	190	1,731
Printing and postage	23,967	2,962	26,929
Professional services	31,743	3,923	35,666
Program Supplies	106,864	-	106,864
Rent	65,337	-	65,337
Repairs and maintenance	28,115	3,475	31,590
Scholarships	6,360	-	6,360
Telephone	33,499	4,140	37,639
Travel	38,373	4,743	43,116
Utilities	30,118	3,723	33,841
Total expenses	\$ 1,307,085	\$ 137,534	\$ 1,444,619

The accompanying notes are an integral part of these financial statements.

DOMESTIC ABUSE SHELTER, INC.
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2007

	Program Services	Support Services	Total
	Outpatient	Administrative	
Personal services	\$ 679,633	\$ 84,000	763,633
Employee benefits and taxes	176,571	21,823	198,394
Total salaries and related expenses	856,204	105,823	962,027
Advertising	6,731	-	6,731
Bank charges	1,158	143	1,301
Depreciation	23,595	2,916	26,511
Food	9,396	-	9,396
Insurance	24,529	3,032	27,561
Interest	337	42	379
Memberships and dues	5,065	-	5,065
Miscellaneous	3,567	441	4,008
Printing and postage	23,040	2,848	25,888
Professional services	23,754	2,936	26,690
Program supplies	104,662	-	104,662
Rent	62,010	-	62,010
Repairs and maintenance	36,844	4,554	41,398
Scholarships	9,684	-	9,684
Taxes	73	-	73
Telephone	36,535	4,516	41,051
Travel	36,470	4,508	40,978
Utilities	22,592	2,792	25,384
Total expenses	\$ 1,286,246	\$ 134,551	\$ 1,420,797

The accompanying notes are an integral part of these financial statements.

DOMESTIC ABUSE SHELTER, INC.
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2008 AND 2007

NOTE 1 - Summary of Significant Accounting Policies

Organization

The Domestic Abuse Shelter, Inc. ("DAS") is a non-profit corporation organized under the laws of the State of Florida on November 18, 1983. DAS has been recognized by the Internal Revenue Service as tax exempt under Section 501(c)(3) of the Internal Revenue Code and files information returns accordingly. DAS provides domestic violence services for women and children as well as shelter, hotline, outreach and counseling information. DAS services are confined to Monroe County.

Support and Expenses

Contributions received and unconditional promises to give are measured at their fair values and are reported as an increase in net assets. DAS reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets, or if they are designated as support for future periods. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activity as net assets released from restrictions. Donor-restricted contributions whose restrictions are met in the same reporting period are reported as unrestricted support.

DAS reports gifts of goods and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, DAS reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service. Expenses are recorded when incurred in accordance with the accrual basis of accounting.

Donated Services, Goods, and Facilities

A substantial number of volunteers have donated time to DAS's program services and fund-raising campaigns during the year; however, these donated services are not reflected in the financial statements since the services do not require specialized skills. Donated professional services (which include accounting, legal and physician services) are reflected in the statement of activities at their fair market value.

Materials and other assets received as donations are recorded and reflected in the accompanying financial statements at their fair values at the date of receipt.

In-Kind Donations

	<u>2008</u>	<u>2007</u>
Contributed Services	\$ 760	\$ 2,894
Food	1,626	3,638
Rent	14,325	14,417
Shelter Support	<u>100,690</u>	<u>97,643</u>
Total	<u>\$ 117,401</u>	<u>\$ 118,592</u>

DOMESTIC ABUSE SHELTER, INC.
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2008 AND 2007

NOTE 1 - Summary of Significant Accounting Policies (Continued)

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, DAS considers all investments with a maturity of three months or less to be cash equivalents.

Concentrations of Credit and Market Risk

Financial instruments that potentially expose DAS to concentrations of credit and market risk consist primarily of cash equivalents and long-term debt. Cash equivalents are maintained at high-quality financial institutions. DAS has not experienced any losses on its cash equivalents.

Property and Equipment

Purchased property and equipment are recorded at cost. Donated assets are recorded at fair market value at the time of donation. Major renewals and betterments are capitalized while minor renewals and betterments are expensed as incurred. When assets are purchased with certain grant funds, they are subject to certain use restrictions and disposition procedures. Depreciation expenses are provided using the straight-line method over the estimated useful lives of the various classes of assets. The estimated useful lives of the principal classes of assets are as follows:

<u>Classification</u>	<u>Years</u>
Buildings and improvements	10-40
Equipment, furniture and fixtures	5-20
Auto	5

Functional Allocation of Expenses

The costs of providing the programs and other activities have been summarized on a functional basis in the statement of functional expenses. Accordingly, certain costs have been allocated among the activities benefited.

Comparative Data

Comparative data for the prior year in the accompanying financial statements are included to provide a basis of comparison with current year amounts. Accordingly, the prior year amounts are not intended to present all information necessary for a fair presentation in accordance with generally accepted accounting principles.

DOMESTIC ABUSE SHELTER, INC.
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2008 AND 2007

NOTE 2 – Property and Equipment

Property and equipment consisted of the following for the years ended June 30,

	2008	2007
Land	\$ 108,500	\$ 108,500
Building and land improvements	605,099	564,573
Furniture and equipment	126,739	123,615
Auto	26,401	26,401
	866,739	823,089
Less Accumulated depreciation	304,081	275,869
	\$ 562,658	\$ 547,220

Depreciation expense for the years ended June 30, 2008 and 2007 was \$28,212 and \$26,511, respectively.

NOTE 3 – Leases

DAS leases office space in Key West, Big Pine Key, Marathon and Key Largo under cancelable operating leases. Rent expense was \$65,337 and \$62,010 for 2008 and 2007, respectively. In addition, office space and a residential unit are donated to DAS by Monroe County, Florida and the City of Key West respectively. DAS recognizes in-kind expense at the estimated fair market rental value. Total in-kind rent expense was \$14,325 and \$14,417 in 2008 and 2007 respectively.

NOTE 4 – Line of Credit

At June 30, 2008, DAS had a \$200,000 revolving line of credit agreement with a bank. The amount outstanding under the line of credit bears an interest rate of 8.25% and is payable on demand. At June 30, 2008, DAS had an outstanding balance of \$113,783 under this line of credit agreement.

NOTE 5 – Fair Values of Financial Instruments

Disclosure of fair value information about certain financial instruments, whether or not recognized in the statement of financial position for which it is practicable to estimate that value, is required by Statement of Financial Accounting Standards (SFAS 107), Disclosure about Fair Value of Financial Instruments. The carrying amounts of DAS's cash and equivalents and long-term debt approximate their fair market value.

OTHER AUDITOR REPORTS

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Board of Directors
Domestic Abuse Shelter, Inc.
Marathon, Florida

We have audited the accompanying financial statements of the Domestic Abuse Shelter, Inc. ("DAS") as of and for the year ended June 30, 2008, and have issued our report thereon dated April 3, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered DAS's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of DAS's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of DAS's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects DAS's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of DAS's financial statements that is more than inconsequential will not be prevented or detected by DAS's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by DAS's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether DAS's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the Board of Directors, management, Florida Auditor General, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Oropeza & Parks
OROPEZA & PARKS
Certified Public Accountants

April 3, 2009

SINGLE AUDIT SECTION

DOMESTIC ABUSE SHELTER, INC.
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
PROJECTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008

<u>Federal Grantor/State Grantor/ Program Title</u>	<u>CFDA/ CFSA Number</u>	<u>Grant Identification Number</u>	<u>Expenditures</u>
FEDERAL AWARDS			
<u>Department of Justice</u>			
Indirect Programs			
Passed through the State of Florida, Office of the Attorney General			
Crime Victims Assistance	16.575	V7067	288,338
Crime Victims Assistance	16.575	V6081	118,519
<u>U S Department of Health and Human Services</u>			
Indirect Programs			
Passed through the Florida Coalition Against Domestic Violence			
Temporary Assistance for Needy Families	93.558	07-08/2207	127,307
Family Violence Prevention and Services Act	93.671	07-08/2207	49,688
Passed through the Florida Department of Children and Families			
Emergency Shelter Grant	14.231	KF126	19,857
Passed through the State of Florida, Department of Health			
Injury Prevention and Control Research	93.136	COHVD-R1	22,000
Total Expenditures of Federal Awards			<u>\$ 625,709</u>
STATE AWARDS			
Florida Coalition against Domestic Violence			
Domestic Violence Trust Fund	-	07-08/2207	494,196
Prevention	-	07-08/2207	15,000
Passed through the Florida Department of Children and Families			
Emergency Shelter & Housing Capital Grant	-	KF126	11,075
			<u>\$ 520,271</u>
Total Federal and State Awards			<u>\$ 1,145,980</u>

The accompanying notes are an integral part of these financial statements.

DOMESTIC ABUSE SHELTER, INC.
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE PROJECTS
FOR THE YEAR ENDED JUNE 30, 2008

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies and presentation of the Single Audit report of the DAS have been designed to conform to U.S. generally accepted accounting principles as applicable to Not-For-Profit organizations, including the reporting and compliance requirements of the Single Audit Act of 1984, as amended and Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization* and Chapter 10.550, Rules of the Florida Auditor General.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements, and to the timing of the measurements made, regardless of the measurement focus applied. Revenue from cost reimbursement contracts are recognized as program expenses are incurred. Revenue from unit cost contracts are recognized based on the units of services delivered.

NOTE 2 - CONTINGENCIES

Grant monies received and disbursed by DAS are for specific purposes and are subject to review by the grantor agencies. Such audits may result in requests for reimbursement due to disallowed expenditures. Based on prior experience, DAS does not believe that such disallowance, if any, would have a material effect on the financial position of DAS. As of March 4, 2008, there were no material questioned or disallowed costs as a result of grant audits in process or completed.

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND STATE FINANCIAL ASSISTANCE PROJECT AND INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133 AND CHAPTER 10.550, RULES OF THE FLORIDA AUDITOR GENERAL

Board of Directors
Domestic Abuse Shelter, Inc.
Marathon, Florida

Compliance

We have audited the compliance of Domestic Abuse Shelter, Inc. ("DAS") with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs and state financial assistance projects for the year ended June 30, 2008. DAS's major federal programs and state financial assistance projects are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal programs and state financial assistance projects is the responsibility of DAS's management. Our responsibility is to express an opinion on DAS's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*; Chapter 10.550, Rules of the Florida Auditor General. Those standards and OMB Circular A-133, and Chapter 10.550, Rules of the Florida Auditor General require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about DAS's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of DAS's compliance with those requirements.

In our opinion, DAS complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs and state financial assistance projects for the year ended June 30, 2008.

Internal Control Over Compliance

The management of DAS is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered DAS's internal control over compliance with the requirements that could have a direct and material effect on a major federal program or state financial assistance project in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of DAS's internal control over compliance.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program or state financial assistance project on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to administer a federal program or state financial assistance project such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program and state financial assistance project that is more than inconsequential will not be prevented or detected by the entity's internal control.

A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material noncompliance with a type of compliance requirement of a federal program or state assistance project will not be prevented or detected by the entity's internal control.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of the Board of Directors, management, Florida Auditor General, federal and state awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.


OROPEZA & PARKS
Certified Public Accountants

April 3, 2009

**DOMESTIC ABUSE SHELTER, INC.
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2008**

A. Summary of Auditor's Results

1. The auditor's report expresses an unqualified opinion on the financial statements of the Domestic Abuse Shelter, Inc.
2. There were no reportable conditions disclosed during the audit of the financial statements.
3. No instances of noncompliance material to the financial statements of the Domestic Abuse Shelter, Inc., which would be required to be reported in accordance with *Government Auditing Standards*, were disclosed during the audit.
4. There were no reportable conditions disclosed during the audit of the major federal award programs and state financial assistance projects.
5. The auditor's report on compliance for the major federal award programs and state financial assistance projects for the Domestic Abuse Shelter expresses an unqualified opinion on the major federal programs and state financial assistance projects.
6. There were no audit findings relative to the major federal award programs and state financial assistance projects for the Domestic Abuse Shelter, Inc.
7. The programs tested as major include:

<u>CFDA/CSFA</u>	<u>Award Title</u>	<u>Annual Expenditures</u>
Federal Award Programs		
93.671	Family Violence Prevention and Services	\$ 49,688
93.558	Temporary Assistance for Needy Fam	<u>127,307</u>
		<u>\$ 176,995</u>
State Financial Assistance Projects		
	Domestic Violence Trust Fund	\$ 494,196
		<u>\$ 494,196</u>

8. The threshold used for distinguishing between Type A and Type B programs was \$300,000.
9. The Domestic Abuse Shelter qualifies as a low-risk auditee for Federal award programs.

B. Findings – Financial Statement Audit

None

C. Findings and Questioned Costs – Major Federal Award Programs & State Financial Assistance Projects Audit

None

**DOMESTIC ABUSE SHELTER, INC.
CORRECTIVE ACTION PLAN
FOR THE YEAR ENDED JUNE 30, 2008**

Florida Coalition Against Domestic Violence
425 Office Plaza Drive
Tallahassee, FL 32301

RE: Auditor's Report
Contracts DCF 07-08/2207

The Domestic Abuse Shelter, Inc. submits the following Corrective Action Plan for the year ended June 30, 2008.

Name and address of independent accounting firm:

Oropeza & Parks, Certified Public Accountants
815 Peacock Plaza
Key West, FL 33040

Audit period: Year Ended June 30, 2008

The findings from the June 30, 2008 Schedule of Findings and Questioned Costs are discussed below. The findings are numbered consistently with the numbers in the schedule. Section A of the schedule, Summary of Audit Results, does not include any findings and is not addressed.

B. Findings – Financial Statement Audit

None noted

C Findings – Major Federal Award Programs and State Financial Assistance Projects Audit

None noted

DOMESTIC ABUSE SHELTER, INC.
SCHEDULE OF PRIOR AUDIT FINDINGS FEDERAL AWARDS PROGRAMS
FOR THE YEAR ENDED JUNE 30, 2008

Prior Year Findings and Questioned Costs – Major Federal Award Programs

<u>Finding Number</u>	<u>Prior Audit Finding</u>
Finding 1	None

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury Internal Revenue Service(7)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2007 calendar year, or tax year beginning 7/01, 2007, and ending 6/30, 2008

B Check if applicable:

- Address change
Name change
Initial return
Termination
Amended return
Application pending

Please use IRS label or print or type. See specific instructions.

C DOMESTIC ABUSE SHELTER, INC.
P O BOX 2696
MARATHON SHORES, FL 33052

TAXPAYER'S COPY

D Employer Identification Number

59-2153608

Telephone number

(305) 743-5452

F Accounting method:

- Cash
[X] Accrual
Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H (a) Is this a group return for affiliates? ... [X] No

H (b) If 'Yes,' enter number of affiliates. ...

H (c) Are all affiliates included? ... [X] No

H (d) Is this a separate return filed by an organization covered by a group ruling? ... [X] No

I Group Exemption Number ...

M Check [X] if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

G Web site: WWW.DOMESTICABUSESHELTER.ORG

J Organization type

(check only one) [X] 501(c) 3 (insert no.) 4947(a)(1) or 527

K Check here [] if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 1,264,779.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Table with 21 rows and multiple columns for revenue, expenses, and net assets. Includes sub-rows for contributions, program revenue, investment income, and special events.

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
22b	Other grants and allocations (att sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25a	Compensation of current officers, directors, key employees, etc. listed in Part V-A	99,852.	88,868.	10,984.	0.
25b	Compensation of former officers, directors, key employees, etc. listed in Part V-B	0.	0.	0.	0.
25c	Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
26	Salaries and wages of employees not included on lines 25a, b, and c	690,451.	614,501.	75,950.	
27	Pension plan contributions not included on lines 25a, b, and c	2,500.	2,225.	275.	
28	Employee benefits not included on lines 25a - 27	128,608.	114,461.	14,147.	
29	Payroll taxes	59,041.	52,546.	6,495.	
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees				
33	Supplies	8,373.	8,373.		
34	Telephone	37,639.	33,499.	4,140.	
35	Postage and shipping				
36	Occupancy	109,992.	97,893.	12,099.	
37	Equipment rental and maintenance				
38	Printing and publications	26,929.	23,967.	2,962.	
39	Travel	43,116.	38,373.	4,743.	
40	Conferences, conventions, and meetings	457.		457.	
41	Interest	3,100.	2,759.	341.	
42	Depreciation, depletion, etc (attach schedule)	28,212.	25,109.	3,103.	
43	Other expenses not covered above (itemize):				
a	SEE STATEMENT 2	88,766.	81,253.	7,513.	
b					
c					
d					
e					
f					
g					
44	Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	1,327,036.	1,183,827.	143,209.	0.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ **SEE STATEMENT 3**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; but optional for others.)

a DOMESTIC VIOLENCE SERVICES. WOMEN AND CHILDREN SHELTERED: 175, HOTLINE: 1,365, OUTREACH: 953. COUNSELING HOURS: 4,783, INFORMATIONAL UNITS: 5,424.

(Grants and allocations \$) If this amount includes foreign grants, check here. ▶

1,183,827.

b

(Grants and allocations \$) If this amount includes foreign grants, check here. ▶

c

(Grants and allocations \$) If this amount includes foreign grants, check here. ▶

d

(Grants and allocations \$) If this amount includes foreign grants, check here. ▶

e Other program services

(Grants and allocations \$) If this amount includes foreign grants, check here. ▶

f Total of Program Service Expenses (should equal line 44, column (B), Program services)..... ▶

1,183,827.

BAA

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year		
ASSETS	45	Cash – non-interest-bearing	22,744.	45	13,608.	
	46	Savings and temporary cash investments	89,625.	46	47,884.	
	47a	Accounts receivable	3,514.			
		b Less: allowance for doubtful accounts		1,334.	47c	3,514.
	48a	Pledges receivable	232,837.			
		b Less: allowance for doubtful accounts		234,854.	48c	232,837.
	49	Grants receivable	197,271.	49	171,367.	
	50 a	Receivables from current and former officers, directors, trustees, and key employees (attach schedule)			50 a	
		b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)			50 b	
	51 a	Other notes and loans receivable (attach schedule)				
		b Less: allowance for doubtful accounts			51 c	
	52	Inventories for sale or use			52	
	53	Prepaid expenses and deferred charges			53	
	54 a	Investments – publicly-traded securities			54 a	
		b Investments – other securities (attach sch)			54 b	
55 a	Investments – land, buildings, & equipment: basis					
	b Less: accumulated depreciation (attach schedule)			55 c		
56	Investments – other (attach schedule)			56		
57 a	Land, buildings, and equipment: basis	866,739.				
	b Less: accumulated depreciation (attach schedule)	304,081.	57b			
58	Other assets, including program-related investments (describe ► <u>STATEMENT 4</u>	547,220.	57c	562,658.		
58	(describe ► <u>SEE STATEMENT 5</u>	1,148.	58	1,413.		
59	Total assets (must equal line 74). Add lines 45 through 58	1,094,196.	59	1,033,281.		
LIABILITIES	60	Accounts payable and accrued expenses	36,245.	60	38,768.	
	61	Grants payable		61		
	62	Deferred revenue		62		
	63	Loans from officers, directors, trustees, and key employees (attach schedule)		63		
	64 a	Tax-exempt bond liabilities (attach schedule)		64 a		
		b Mortgages and other notes payable (attach schedule)	110,000.	64 b	113,783.	
	65	Other liabilities (describe ►		65		
	66	Total liabilities. Add lines 60 through 65	146,245.	66	152,551.	
	Organizations that follow SFAS 117, check here ► <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.					
	67	Unrestricted	713,097.	67	647,893.	
68	Temporarily restricted	234,854.	68	232,837.		
69	Permanently restricted		69			
Organizations that do not follow SFAS 117, check here ► <input type="checkbox"/> and complete lines 70 through 74.						
70	Capital stock, trust principal, or current funds		70			
71	Paid-in or capital surplus, or land, building, and equipment fund		71			
72	Retained earnings, endowment, accumulated income, or other funds		72			
73	Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	947,951.	73	880,730.		
74	Total liabilities and net assets/fund balances. Add lines 66 and 73	1,094,196.	74	1,033,281.		

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See the instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	1,253,978.
b	Amounts included on line a but not on Part I, line 12:		
	1 Net unrealized gains on investments	b1	
	2 Donated services and use of facilities	b2	
	3 Recoveries of prior year grants	b3	
	4 Other (specify): SEE STM 6	b4	117,401.
	Add lines b1 through b4	b	117,401.
c	Subtract line b from line a	c	1,136,577.
d	Amounts included on Part I, line 12, but not on line a :		
	1 Investment expenses not included on Part I, line 6b	d1	
	2 Other (specify): SEE STM 7	d2	123,238.
	Add lines d1 and d2	d	123,238.
e	Total revenue (Part I, line 12). Add lines c and d	e	1,259,815.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	1,327,036.
b	Amounts included on line a but not on Part I, line 17:		
	1 Donated services and use of facilities	b1	
	2 Prior year adjustments reported on Part I, line 20	b2	
	3 Losses reported on Part I, line 20	b3	
	4 Other (specify):	b4	
	Add lines b1 through b4	b	
c	Subtract line b from line a	c	1,327,036.
d	Amounts included on Part I, line 17, but not on line a :		
	1 Investment expenses not included on Part I, line 6b	d1	
	2 Other (specify):	d2	
	Add lines d1 and d2	d	
e	Total expenses (Part I, line 17). Add lines c and d	e	1,327,036.

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
SEE STATEMENT 8		99,852.	2,500.	0.
.....				
.....				
.....				
.....				
.....				
.....				
.....				
.....				

Part VI Other Information (continued)

		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
	82b N/A		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
84 b		N/A	
85 a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	N/A	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	N/A	
85 b		N/A	
	If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members		N/A
85 c			N/A
d	Section 162(e) lobbying and political expenditures		N/A
85 d			N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		N/A
85 e			N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		N/A
85 f			N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		N/A
85 g			N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		N/A
85 h			N/A
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12.		
86 a			N/A
b	Gross receipts, included on line 12, for public use of club facilities		N/A
86 b			N/A
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders		
87 a			N/A
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
87 b			N/A
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes,' complete Part XI.		X
88 b			X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0. ; section 4912 ▶ 0. ; section 4955 ▶ 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction		X
89 b			X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958. ▶ 0.		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization. ▶ 0.		
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
89 e			X
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
89 f			X
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
89 g			X
90 a	List the states with which a copy of this return is filed ▶ NONE		
b	Number of employees employed in the pay period that includes March 12, 2007 (See instructions.)		0
90 b			0
91 a	The books are in care of ▶ THE ORGANIZATION Telephone number ▶ 305-743-5452 Located at ▶ P.O. BOX 2696 MARATHON SHORES FL ZIP + 4 ▶ 33052		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country. ▶		X
91 b			X

See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.

BAA

Part VI Other Information (continued)

c At any time during the calendar year, did the organization maintain an office outside of the United States? Yes No
 If 'Yes,' enter the name of the foreign country. 91 c

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here N/A
 and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

93 Program service revenue:

- a _____
- b _____
- c _____
- d _____
- e _____

- f Medicare/Medicaid payments
- g Fees & contracts from government agencies

94 Membership dues and assessments

95 Interest on savings & temporary cash invmnts

96 Dividends & interest from securities

97 Net rental income or (loss) from real estate:

- a debt-financed property
- b not debt-financed property

98 Net rental income or (loss) from pers prop

99 Other investment income

100 Gain or (loss) from sales of assets other than inventory

101 Net income or (loss) from special events

102 Gross profit or (loss) from sales of inventory

103 Other revenue: a

b MISC. INCOME

c _____

d _____

e _____

104 Subtotal (add columns (B), (D), and (E))

105 Total (add line 104, columns (B), (D), and (E))

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts			14	288.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events			1	134,957.	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b MISC. INCOME			1	4,045.	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				139,290.	
105 Total (add line 104, columns (B), (D), and (E))					139,290.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
N/A	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity.....

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	----- ----- -----			
b	----- ----- -----			
c	----- ----- -----			
Totals				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity.....

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	----- ----- -----			
b	----- ----- -----			
c	----- ----- -----			
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?.....

Yes	No
	X

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

▶ Venita Garvin Valdez 5-24-09
 Signature of officer Date
 ▶ VENITA GARVIN VALDEZ, EXECUTIVE DIRECTOR
 Type or print name and title.

Paid Preparer's Use Only

Preparer's signature ▶ <u>JOHN G. PARKS, JR., CPA, P.A.</u>	Date ▶ <u>5/15/09</u>	Check if self-employed ▶ <input type="checkbox"/>	Preparer's SSN or PTIN (See General Instruction X) ▶ <u>P00030067</u>
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ <u>OROPEZA & PARKS, CPAS</u> <u>815 PEACOCK PLZ.</u> <u>KEY WEST, FL 33040</u>	EIN ▶ <u>65-0881671</u>	Phone no. ▶ <u>(305) 294-1049</u>	

BAA

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Organization Exempt Under
Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust
Supplementary Information — (See separate instructions.)

▶ **MUST** be completed by the above organizations and attached to their Form 990 or 990-EZ.

OMB No. 1545-0047

2007

Name of the organization

DOMESTIC ABUSE SHELTER, INC.

Employer identification number

59-2153608

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions. List each one. If there are none, enter 'None.')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
SEE STATEMENT 9		99,852.	2,500.	0.
Total number of other employees paid over \$50,000	0			

Part II - A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions. List each one (whether individuals or firms). If there are none, enter 'None.')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services	0	

Part II - B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services	0	

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Schedule A (Form 990 or 990-EZ) 2007

Part IV Reason for Non-Private Foundation Status (See instructions.)

I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶ -----
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11 a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11 b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc. functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization: ▶
 Type I Type II Type III-Functionally Integrated Type III-Other

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					0.

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

BAA

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	1,300,488.	1,393,321.	1,110,919.	1,071,656.	4,876,384.
16 Membership fees received					0.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose	15,604.	22,701.	25,574.	21,419.	85,298.
18 Gross income from interest, dividends, arnts rec'd from payments on securities loans (sec. 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less sec. 511 taxes) from businesses acquired by the organization after June 30, 1975	1,594.	2,186.	1,411.	262.	5,453.
19 Net income from unrelated business activities not included in line 18.					0.
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.					0.
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					0.
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets SEE STMT 10	6,777.	13,058.	921.	832.	21,588.
23 Total of lines 15 through 22.	1,324,463.	1,431,266.	1,138,825.	1,094,169.	4,988,723.
24 Line 23 minus line 17.	1,308,859.	1,408,565.	1,113,251.	1,072,750.	4,903,425.
25 Enter 1% of line 23	13,245.	14,313.	11,388.	10,942.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24. ▶					26a 98,069.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 4,903,425.
d Add: Amounts from column (e) for lines: 18 _____ 5,453. 19 _____					26d 27,041.
22 _____ 21,588. 26b _____					26e 4,876,384.
e Public support (line 26c minus line 26d total)					26e 4,876,384.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 99.45 %
27 Organizations described on line 12: N/A					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year:					
(2006) _____ (2005) _____ (2004) _____ (2003) _____					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:					
(2006) _____ (2005) _____ (2004) _____ (2003) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____					27c
17 _____ 20 _____ 21 _____					27d
d Add: Line 27a total. and line 27b total.					27e
e Public support (line 27c total minus line 27d total)					27e
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See instructions.)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	
		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.)		

32	Does the organization maintain the following:		
32a	a Records indicating the racial composition of the student body, faculty, and administrative staff?		
32b	b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
32c	c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
32d	d Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)			

33	Does the organization discriminate by race in any way with respect to:		
33a	a Students' rights or privileges?		
33b	b Admissions policies?		
33c	c Employment of faculty or administrative staff?		
33d	d Scholarships or other financial assistance?		
33e	e Educational policies?		
33f	f Use of facilities?		
33g	g Athletic programs?		
33h	h Other extracurricular activities?		
If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)			

34a	Does the organization receive any financial aid or assistance from a governmental agency?		
34b	b Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for all electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table --		
	If the amount on line 40 is --		
	The lobbying nontaxable amount is --		
	Not over \$500,000	20% of the amount on line 40	
	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41
	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
	Over \$17,000,000	\$1,000,000	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36.	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38.	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures				
48	Grassroots non-taxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (add lines c through h.)			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

BAA

DOMESTIC ABUSE SHELTER, INC.

59-2153608

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STATEMENT 1
FORM 990, PART I, LINE 9
NET INCOME (LOSS) FROM SPECIAL EVENTS

SPECIAL EVENTS	GROSS RECEIPTS	LESS CONTRI-BUTIONS	GROSS REVENUE	LESS DIRECT EXPENSES	NET INCOME (LOSS)
FUNDRAISERS	139,921.	0.	139,921.	4,964.	134,957.
TOTAL	<u>\$ 139,921.</u>	<u>\$ 0.</u>	<u>\$ 139,921.</u>	<u>\$ 4,964.</u>	<u>\$ 134,957.</u>

STATEMENT 2
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
BANK CHARGES	70.	62.	8.	
FOOD	8,292.	8,292.		
MEMBERSHIP & DUES	5,817.	5,817.		
MISCELLANEOUS	1,731.	1,541.	190.	
PROFESSIONAL SERVICES	34,906.	31,066.	3,840.	
REPAIRS & MAINTENANCE	31,590.	28,115.	3,475.	
SCHOLARSHIPS	6,360.	6,360.		
TOTAL	<u>\$ 88,766.</u>	<u>\$ 81,253.</u>	<u>\$ 7,513.</u>	<u>\$ 0.</u>

STATEMENT 3
FORM 990, PART III
ORGANIZATION'S PRIMARY EXEMPT PURPOSE

DOMESTIC VIOLENCE SERVICES FOR WOMEN AND CHILDREN. SHELTER, HOTLINE, OUTREACH, COUNSELING AND INFORMATION. ALSO COUNSELING OF BATTERERS.

STATEMENT 4
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
AUTOMOBILES / TRANSPORTATION EQUIPMENT	\$ 26,401.	\$ 0.	\$ 26,401.
MACHINERY AND EQUIPMENT	126,739.	0.	126,739.
BUILDINGS	243,332.	0.	243,332.
IMPROVEMENTS	361,767.	0.	361,767.
LAND	108,500.		108,500.
MISCELLANEOUS	0.	304,081.	-304,081.
TOTAL	<u>\$ 866,739.</u>	<u>\$ 304,081.</u>	<u>\$ 562,658.</u>

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STATEMENT 5
FORM 990, PART IV, LINE 58
OTHER ASSETS

DEPOSITS.....
TOTAL \$ 1,413.
\$ 1,413.

STATEMENT 6
FORM 990, PART IV-A, LINE B(4)
OTHER AMOUNTS

IN KIND DONATIONS.....
TOTAL \$ 117,401.
\$ 117,401.

STATEMENT 7
FORM 990, PART IV-A, LINE D(2)
OTHER AMOUNTS

IN KIND.....
TOTAL \$ 123,238.
\$ 123,238.

STATEMENT 8
FORM 990, PART V-A
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
ROBERTA CASTILLO P.O. BOX 430668 BIG PINE KEY, FL 33043	DIRECTOR 0	\$ 0.	\$ 0.	0.
VENITA GARVIN VALDEZ P.O. BOX 522744 MARATHON, FL 33050	CHIEF EXEC OFF 0	99,852.	2,500.	0.
GUADALUPE MARZOA P.O. BOX 501042 MARATHON, FL 33050	SECRETARY 0	0.	0.	0.
SHERRY PHILLIPS P.O. BOX 2038 BIG PINE KEY, FL 33043	PRESIDENT 0	0.	0.	0.
ANGELA GRUETZMANN 510 43RD STREET MARATHON, FL 33050	DIRECTOR 0	0.	0.	0.

DOMESTIC ABUSE SHELTER, INC.

59-2153608

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STATEMENT 8 (CONTINUED)
FORM 990, PART V-A
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
LARRY KAHN 4800 OVERSEAS HIGHWAY #3 MARATHON, FL 33050	DIRECTOR 0	\$ 0.	\$ 0.	\$ 0.
KATALIN KOLER 1111 STIRRUP KEY WOODS DR 2B1 MARATHON, FL 33050	DIRECTOR 0	0.	0.	0.
CAPT. DONNIE LEE 1604 N. ROOSEVELT BLVD. KEY WEST, FL 33040	DIRECTOR 0	0.	0.	0.
TOTAL		\$ 99,852.	\$ 2,500.	\$ 0.

STATEMENT 9
SCHEDULE A, PART I
COMPENSATION OF FIVE HIGHEST PAID EMPLOYEES

NAME AND ADDRESS	TITLE & AVERAGE HOURS WORKED	COMPEN- SATION	CONTRIBUT. EBP & DC	EXPENSE ACCOUNT
VENITA GARVIN-VALDEZ P.O. BOX 2696 MARATHON SHORES, FL 33052	EXECUTIVE DIR 40.00	99,852.	2,500.	0.
TOTAL		\$ 99,852.	\$ 2,500.	\$ 0.

STATEMENT 10
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

DESCRIPTION	(A) 2006	(B) 2005	(C) 2004	(D) 2003	(E) TOTAL
OTHER INCOME	\$ 6,777.	\$ 13,058.	\$ 921.	\$ 832.	\$ 21,588.
TOTAL	\$ 6,777.	\$ 13,058.	\$ 921.	\$ 832.	\$ 21,588.

ATTACHMENT J - IRS TAX EXEMPT 501(C)(3) CERTIFICATE

Internal Revenue Service
District Director

Department of the Treasury

Date: NOV 18 1983

Employer Identification Number:
59-2153608
Accounting Period Ending:
December 31
Form 990 Required: Yes No

▷ Domestic Abuse Shelter, Inc.
P. O. Box 1145
Key West, Florida 33040

Person to Contact:
M. Moore /ck
Contact Telephone Number:
(404) 221-4516
File Folder Number:
580044403

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(1) & 170(b)(1)(A)(vi).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. Also, you should inform us of all changes in your name or address.

Generally, you are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. If you have paid FICA taxes without filing the waiver, you should contact us. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

The box checked in the heading of this letter shows whether you must file Form 990, Return of Organization Exempt from Income tax. If Yes is checked, you are required to file Form 990 only if your gross receipts each year are normally more than \$10,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.

to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T. In this letter, we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees.

If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,


District Director

See attachment

Enclosures: Form 990.
Schedule A
Instructions

ATTACHMENT

For tax years ending on and after December 31, 1982, organizations whose gross receipts are not normally more than \$25,000 are excused from filing Form 990. For guidance in determining if your gross receipts are "normally" not more than the \$25,000 limit, see the instructions for the Form 990.

Beginning January 1, 1984, unless specifically excepted, you must pay taxes under the Federal Insurance Contributions Act (social security taxes) for each employee who is paid \$100 or more in a calendar year.

**2009 / 2010
MONROE COUNTY BUSINESS TAX RECEIPT
EXPIRES SEPTEMBER 30, 2010**

RECEIPT# 47161-10243

Business Name: MARIAN GLASS CTR /DOMESTIC ABUSE SHELTER INC

Owner Name: MARIAN GLASS CENTER
Mailing Address: PO BOX 522696
MARATHON SHORES, FL 33052

Exemption: 003-22.00: NON PROFIT
Business Location: KEY VACA
MARATHON SHORES, FL 33052
Business Phone: 305-743-5452
Business Type: MISCELLANEOUS SERVICE
(WOMENS SHELTER
CONFIDENTIAL IN)

Rooms Seats Employees Machines Stalls

5 /

For Vending Business Only
Number of Machines : Vending Type : M

Tax Amount	Transfer Fee	Sub-Total	Penalty	Prior Years	Collection Cost	Total Paid
				\$0.00		

PAID-203-08-00000618 09/28/2009 0.00

THIS RECEIPT MUST BE POSTED CONSPICUOUSLY IN YOUR PLACE OF BUSINESS

THIS BECOMES A TAX RECEIPT
WHEN VALIDATED

Danise D. Henriquez, CFC, Tax Collector
PO Box 1129, Key West, FL 33041

THIS IS ONLY A TAX. YOU MUST
MEET ALL COUNTY AND/OR
MUNICIPALITY PLANNING AND
ZONING REQUIREMENTS.

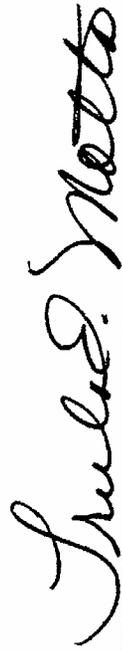
**State of Florida
Department of Children and Families
Certification**

This is to certify that

**DOMESTIC ABUSE SHELTER, INC.
Monroe County**

has complied with the minimum standards in
Section 39.905, Florida Statutes, and Chapter 65H-1, Florida Administrative Code,
and is hereby certified as a Domestic Violence Center by the State of Florida, Department of Children and Families.

Expiration Date: September 30, 2010



Trula E. Motta, Director
Office of Domestic Violence Program

September 3, 2009
Date

