

**MONROE COUNTY
HUMAN SERVICES ADVISORY BOARD
Application for Funding
Fiscal Year 2011
October 1, 2010 – September 30, 2011**

ORIGINAL

Agency Name	Florida Keys Outreach Coalition, Inc.
Physical Address	5503 College Road, Room 211
Mailing Address	Post Office Box 4767
City, State, Zip	Key West, Florida 33041
Phone	305-293-8189
Fax	305-293-8276
Email	FrBraddock@cs.com
Who should we contact with questions about this application?	Rev. Stephen E. Braddock, President

Amount received for prior fiscal year ending 09/30/09	\$30,000
Amount received for current fiscal year ending 09/30/10	\$36,700
Amount requested for upcoming fiscal year ending 09/30/11	\$47,848



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www.FKOC.org

5 Credits for Braddock



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CERTIFICATION

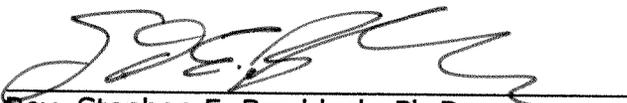
To the best of our knowledge and belief, the information contained in this application and attachments is true and correct. Monroe County is hereby authorized to verify all information contained herein, and we understand that any inaccuracies, omissions, or any other information found to be false may result in rejection of this application. This certifies that this request for funding is consistent with our organization's Articles of Incorporation and Bylaws and has been approved by a majority of the Board of Directors.

We affirm that the Agency will use Monroe County funds for the purposes as submitted in this Application for Funding. Any change will require written approval from the Monroe County Board of County Commissioners.

We understand that the agency must substantially meet the eligibility criteria to be considered for Monroe County funding and that any applicable attachments not included disqualify the agency's application.

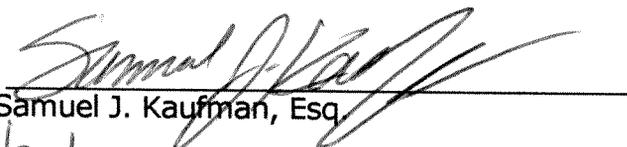
We further understand that meeting the Eligibility Criteria in no way ensures that the agency will be recommended for funding by the Human Services Advisory Board. These recommendations are determined by service needs of the community, availability of funds, etc. HSAB funding recommendations must be approved by the Monroe County Board of County Commissioners.

Typed Name of Executive Director:

Signature 
Rev. Stephen E. Braddock, Ph.D.

Date: 3/31/10

Typed Name of Board President/Chairman:

Signature 
Samuel J. Kaufman, Esq.

Date: 3/31/10

1. Insert your agency's board-approved mission statement below.

Our Mission is to provide homeless individuals and families with the resources and opportunities by which to attain residential, financial and personal stability and self-sufficiency. The FKOC further seeks to address the underlying causes of homelessness and work toward its elimination in Monroe County, Florida.

Our **Vision** is to be a model human service organization dedicated to eradicating homelessness by empowering individuals and families to grow toward reaching their full potential.

FKOC takes *CARE* to incorporate the following **Core Values** in all of our work:

Collaboration: We believe that effective communication, cooperation and teamwork, improves the quality of our work and the outcomes of those we serve.

Accountability: We are committed to consistently improve, expand and strengthen the quality, efficacy and cost-effectiveness of our programs as we build for the future and contribute toward the betterment of our community.

Respect: We value the diversity and uniqueness of the individual and believe in everyone's innate dignity and worth.

Empowerment: We are committed to helping homeless people to "begin again" and overcome their homelessness and its underlying causes by providing them with opportunities, resources and support within a safe environment and community of hope.

*We are committed to living out our core values in all our interactions with our clients, each other and the community.

2. List the services your agency provides.

FKOC provides homeless individuals and families with emergency shelter, transitional housing, case management, outreach/referral, showers, and a food pantry.

3. What services will be funded by this request?

Operations and supportive services for 122-beds of transitional shelter at five facilities for homeless men, women and children. Specifically, toward costs of utilities, insurance, and family case management.

4. Will County HSAB funds be used as match for a grant?

YES

5. If you answered "yes" to number four, please specify the:
- grant award title, granting agency, and purpose:
 - Homeless Continuum-of-Care, Supportive Housing Program
 - United States Department of Housing and Urban Development
 - Homeless transitional housing and supportive services
 - grant amount: \$175,879.00
 - match percentage requirement and amount: 35% = \$62,500
6. Do you plan to allocate any part of this HSAB grant, if awarded, as a sub-grant to another organization? *If yes, please list the recipient(s), the purpose(s), and amount(s). Please make sure these are included on Attachment D, under "Grants to Other Organizations."*
- NO
7. Does your organization allocate sub-grants to other organizations using other sources (non County) of funding? *If yes, please list the recipient(s), the purpose(s), and amount(s). Please make sure these are included on Attachment E, under "Grants to Other Organizations."*
- NO
8. Will you or have you applied for other sources of County funding? If yes, please list source(s) and amount(s). *Also be sure to reflect this information on Attachment F.*
- YES. The Sheriff's Shared Asset Forfeiture Fund awarded \$7,250 in March 2010 toward FKOC's \$22,000 annual expense for drug test kits.
9. What needs or problems in this community does your agency address?
- FKOC addresses the problems of homelessness; poverty; hunger; and substance abuse.
10. What statistical data support the needs listed in number nine?
- Monroe County has the highest number of homeless per capita in the State of Florida as evidenced by an annual point-in-time census and data compiled for a report to the Governor by the Florida State Office on Homelessness under the Department of Children and Families. The problem is exacerbated by the severe lack of affordable housing and extremely high cost of living.
- The January 2010 Homeless Point-in-Time Survey reported a total of 1,020 homeless men, women and children in Monroe County. (Attachment Q) There are between 120-150 homeless individuals in Monroe County Detention on any given day. 23% of FKOC transitional clients were admitted as "ex-offenders" last year.

11. What are the causes (not the symptoms) of these problems?

The causes of homelessness in Monroe County are related primarily to addiction, mental illness, domestic violence, poverty, unemployment, physical illness or disability, lack of affordable housing, family break-ups, and most recently, foreclosures.

12. What does your agency do to address these causes?

FKOC addresses the causes of homelessness by providing individuals and families with intensive case management that includes developing Individualized Plans of Action that aim to remedy the underlying reasons that led to their homelessness or that are hampering recovery. Substance abuse prevention, support groups and life skills training help to address and eradicate the causes of homelessness.

13. Describe your target population as specifically as possible.

FKOC serves homeless men, women, and single parents with children. Special needs include homeless persons in recovery from alcohol or substance abuse, mental illness, veterans, and victims of domestic violence. FKOC began serving single fathers with children in April 2010 and plans to develop transitional housing for intact homeless families (two parents with one or more children) in late summer 2010.

14. How are clients referred to your agency?

Clients are referred to FKOC from Monroe County Social Services, non-profit organizations, law enforcement agencies, Monroe County Detention Center, courts, faith communities, hospitals and clinics, and street outreach workers.

15. What steps are taken to be sure that prospective clients are eligible and that the neediest clients are given priority?

Clients in FKOC's Transitional Housing program are carefully and extensively Assessed for eligibility during the intake process. Additionally, eligibility for access to mainstream social and health services is determined, with appropriate referrals then facilitated.

Persons in need of immediate emergency shelter are accommodated at the Keys Temporary Overnight Shelter (KOTS). (Funding from HSAB is not to support KOTS.)

16. Describe any networking arrangements that are in place with other agencies.

Formal *Memorandums of Agreement* are in place between FKOC with Samuel's House and the Domestic Abuse Shelter. Our agency collaborations ensure continuity of care and non-duplication of services. Women and children are referred to FKOC's Transitional Housing Program by the Domestic Abuse Shelter after an initial stabilization period of up to 6-weeks, and may stay in the FKOC program for up to 24-months. Women and children are referred for Transitional Housing at FKOC after up to 90-days of emergency shelter at Samuel's House. (Please see Attachment R.)

Additionally, FKOC has a very strong formal network of collaborating partners; most are members of the Southernmost Homeless Assistance League and participate in Monroe County's Continuum-of-Care for Homeless Services, including: Anchors Aweigh, AIDS Help, Key West Housing Authority, Monroe County Sheriff's Office, Monroe County Social Services, Florida Keys, Children's Shelter, Public Defender's Office, MARC House, Key West Chamber of Commerce, Dept. of Children and Families, Helpline, Volunteers of America, State Attorney's Office, Monroe County School Board, City of Key West, Catholic Charities, Guidance Clinic of the Middle Keys, Wesley House, Key West Police Dept., U.S. Fellowship for Florida (Heron/Peacock), Lower Keys Medical Center, DePoo Hospital, Florida Area Health Education Center, Rural Health Network, Care Center for Mental Health, St. Mary's Soup Kitchen, St. Paul's Church, Metropolitan Community Church, Star of the Sea Mission, and others.

FKOC is a major participant in Monroe County's Homeless Management Information System, a web-based program designed to facilitate referrals and avoid duplication of services.

17. List all sites and hours of operation.

Administration Office:	M-F, 9am-6pm
Rossell Center for Homeless Women	24 hours
Neece Center for Homeless Recovery	24 hours
Sunrise House for Homeless Men	24-hours
Sunshine House for Homeless Men	24-hours
Sunrich House for Homeless Men	24-hours
Sunflower House for Homeless Women	24-hours
Homeless Showers at KOTS	7-days, 4pm-10pm
Keys Overnight Temporary Shelter	7-days, 6pm-7:30am
Loaves and Fish Food Pantry	7-days, 9am-6pm
Total hours of operation annually:	65,130 hours

18. What financial challenges do you expect in the next two years, and how do you plan to respond to them?

Like all nonprofits, FKOC is facing decreased revenue and an increase in demand as we move into 2010 and look toward 2011.

At present, FKOC's most pressing financial challenge is to secure the local funds necessary to meet the required match for State and Federal Grants so as to sustain our current level of services.

Ways and means to contain or reduce expenses are explored by the board and staff regularly and evaluated bi-monthly. Action steps already implemented for 2010 include:

- Wages remain frozen for 2010/2011.
- No new positions added for 2010/2011.
- No overtime permitted.
- Supportive services staff have been cross trained between programs.

- Health insurance policy has been renegotiated for lower premium.
- General liability insurance under renegotiation.
- All facilities have “gone green” and been certified as such. Thousands of dollars are being saved as a result of “green grants” that have enabled FKOC to dramatically reduce utility costs through the installation of solar panels; energy efficient appliances; central a/c units; hot water heaters; and low flow toilets.
- Rehabilitation on four of our five our Transitional Housing facilities was completed in March and include renovations allowing for the elimination of eight kitchens, thereby requiring fewer appliances and reducing electric expense.
- Offices have been centralized and consolidated to reduce phone and fax lines, and office equipment needs.
- Volunteer and in-kind labor is being maximized.
- Opportunities for grants from private foundations are continuously being identified and applied for.

If there is a silver lining to the economic uncertainty, it is that our organization is going beyond survival mode to pursue fundamental improvements in strategy, finance, and service delivery.

The board and staff of FKOC have hope that we will emerge from these tough times even stronger and able to continue to meet the growing needs of some of our community’s most vulnerable.

19. What organizational challenges do you expect in the next two years, and how do you plan to respond to them?

Major organizational challenges include our ability to provide adequate staffing levels and compensation; retain quality employees burdened by the high cost of living and frozen wages; recruitment of volunteers and board members; access to affordable health and property insurance; and increased demand for services with decreasing resources.

As demonstrated by the January homeless census, Monroe County is seeing a growing number of homeless families with children. This is a side of homelessness that remains largely hidden from the public eye. There are more than 100 parents with children who are living in homes doubled up with other families, in their cars, or on derelict vessels.

A huge gap in Monroe County’s Continuum-of-Care is the lack of Transitional Housing for intact homeless families (a family with two parents and one or more children). At present, these families can only obtain shelter by being separated from one another and housed in different facilities. Homelessness is a devastating experience for these families that disrupts every aspect of their lives. FKOC is committed to addressing this critical need to keep intact homeless families together and has secured seed funding to begin serving this vulnerable population later this year.

FKOC is diligently addressing our organizational challenges by working with government entities, other not-for-profits, faith based groups, foundations, and the business community to further streamline services, weave together funding streams, and secure new human and financial resources.

20. How are clients represented in the operation of your agency?

A former homeless client serves on the FKOC board of directors (per Bylaws); the deputy director is formerly homeless, as are 19 members of the current staff and live-in volunteers.

21. Is your agency monitored by an outside entity? If so, by whom and how often?

Yes, FKOC is monitored annually by the Department of Housing and Urban Development and semi-annually by the Florida Department of Children and Families.

22. Over 33,000 hours of program service were contributed by 50 volunteers in the last year.

Inmate trustees from the Monroe County detention center provided approximately 14,600 hours of in-kind labor during 2009. Advanced clients, former clients, and community volunteers give generously of their time and talents.

23. Will any services funded by the County be performed under subcontract by another agency? If so, what services, and who will perform them?

NO

24. What measurable outcomes do you plan to accomplish in the next funding year?

85% of all transitional housing clients will move to permanent housing; 12% will move in with family or friends; 90% will obtain employment within 30-days of entering the program; 100% of adult clients will attend support groups and life skills training; 100% of adult clients will be tested daily for alcohol and/or substance abuse; 100% of transitional housing clients will be case managed and assessed for eligibility for mainstream benefits; 80% will exit the program with an increase in income status.

Note: Projected outcomes are based on actual outcomes for the period of February 1, 2009 through January 31, 2010.

25. How will you measure these outcomes?

Outcomes will be tracked using a web-based Homeless Management Information System (HMIS) which generates an Annual Progress Report for our Federal and State funders, and by reviewing client files.

26. Provide information about units of service below.

Service	Unit (hour, session, day, etc.)	Cost per unit (current year)
TRANSITIONAL HOUSING	Day/bed	17.64
Emergency Shelter	Day/bed	8.47

27. In 300 words or less, address any topics not covered above (optional).

The relationship between chronic homelessness and substance abuse is clear. Addiction very often precipitates and sustains one's homelessness. Indeed, addiction to drugs (e.g. alcohol, crack-cocaine, heroin, etc,) inhibits one's ability to work, destroys families, leads to criminal activity, and over burdens law enforcement, courts and detention facilities.

Many homeless men and women have a history with the criminal justice system. In fact, last year 25% of those admitted to FKOC's Transitional Housing program came from detention. The MCDC has between 120-150 homeless inmates on a given day.

The Monroe County Detention Center refer inmates to FKOC prior to their release date in order to keep them from being discharged to the streets.

The estimated cost for detention is \$86.00 per day versus \$17.64 per day for housing and supportive services in an FKOC Transitional Facility.

ATTACHMENT CHECKLIST

LABEL AND ATTACH THE FOLLOWING IN THE ORDER SHOWN, AFTER THIS PAGE IF NOT APPLICABLE, PLEASE SO INDICATE AND EXPLAIN	ATTACHED?		COMMENTS
	YES	NO	You must explain any "NO" answers
A. Board Information Form	X		
B. Agency Compensation Detail	X		
C. Profile of Clients and Services	X		
D – F. Financial Information	X		
G. Copy of Audited Financial Statement from most recent fiscal year if organization's expenses are \$150,000 or greater.	X		
H. Copy of IRS Form 990 from most recent fiscal year	X		
I. Copy of current fee schedule	X		
J. Copy of IRS Letter of Determination indicating 501 C 3 status	X		
K. Copy of Current Monroe County and City Occupational Licenses	X		
L. Copy of Florida Dept. of Children And Families License or Certification	N/A		
M. Copy of any other Federal or State Licenses	N/A		
N. Copy of Florida Dept. of Health Licenses/Permits	N/A		
O. Copy of front page of Agency's EEO Policy/Plan	X		
P. Copy of Summary Report of most current Evaluation/Monitoring *	X		
Q. Data showing need for your program (optional, see question 7) * 2010 Homeless Survey Report *Ros-Lehtinen letter: FKOC model program	X		
R. Other: Memorandum of Collaboration	X		

* must include summary of deficiencies and suggested corrective action; may include your responses and actions taken.

"Attachment A-2"
Election of Board Officers
Board of Directors Minutes
June 17th, 2009 1:30pm
Neece Center for Homeless Recovery

Board Members Present: Jimmy Weekley, Paul Clayton, George Maurer, Jennie Wolf, Randy Becker, Ron Paige

Board Members Present via Teleconference: Sam Kaufman, Eric Nichols

Board Members Absent: John Dionne, Doug Bradshaw, Sarah Fowler, Dennis Ward

Staff Present: Stephen Braddock, Gina Pecora

Call to Order: Meeting Called to Order at 1:33 pm by V-Chair, Jimmy Weekley.

Mission Statement: Mission Statement read by George Maurer

Introduction and Election of New Board Member

Motion electing Dr. Larry Schenk to board membership Moved by Paul Clayton, 2nd by Randy Becker. All in favor. None opposed. Motion Passed.

Election of Officers: Motion electing Sam Kaufman, Chairman; Jimmy Weekley, V-Chairman; Doug Bradshaw, Treasurer; George Maurer, Secretary; for 2009/2010 Moved by Randy Becker, 2nd Paul Clayton.

Consent Agenda

- a.) Accepting the minutes of March 18, 2009 Board Meeting and April 22, 2009 Annual Meeting.
- b.) Accepting a \$5,000 grant from the Stentzel Family Foundation.
- c.) Authorizing the President to apply for renewal funding from the U.S. Department of Housing and Urban Development in the amount of \$175,879 for supportive services and operations for FY 2010.
- d.) Accepting an unrestricted grant from the Publix Charities Foundation in the amount of \$4,000.
- e.) Accepting a grant in the amount of \$7,320 from the Sheriff's Shared Asset Forfeiture Fund for the purchase of drug test kits.
- f.) Authorizing the President to apply for \$2,700 from the KWPD Forfeiture Fund for the purchase of drug test kits.
- g.) Accepting a grant in the amount of \$7,000 from the United Way of Monroe County.

- h.) Accepting a \$5,000 grant from the Goldring Family Foundation.
- i.) Accepting a grant in the amount of \$36,700 from the Monroe County Board of County Commissioners Human Services Fund for FY 2009/2010.
- j.) Authorizing the President to compete for \$150,000 under the 2009 Emergency Shelter Grant program.
- k.) Accepting \$8,836.07 from FEMA for Hurricane Ike expense reimbursement.
- l.) Authorizing the President discretionary spending up to \$5,000 in the event of a mandatory evacuation(s) during the 2009 Hurricane Season.
- m.) Accepting a grant in the amount of \$3,611 from the Emergency Food and Shelter Program.
- n.) Accepting a grant in the amount of \$2,971.00 from the American Recovery and Reinvestment Act of 2009 through the Emergency Food and Shelter Program for the purchase of bulk food.
- o.) Accepting Challenge Grant funding in the amount of \$11,250 for utilities, bulk food and insurance expenses.

Motion to Approve the Consent Agenda made by Paul Clayton, 2nd George Maurer.
All in favor. None opposed. Motion Passed.

Finance Report

- a.) A review of the financial statements for March/April/May 2009 was reviewed by Douglas Bradshaw and recommended for adoption via memo on June 15, 2009. Braddock stated the \$75,000 due under the line of credit was paid down to zero in April 2009. Motion to accept the financial statements as submitted Moved by George Maurer, 2nd by Randy Becker. All in favor. None opposed. Motion Passed.
- b.) Line of Credit: Motion Authorizing the President to renew the \$100,000 line of credit with Centennial Bank effective August 01, 2009 made by Paul Clayton, 2nd Ron Paige. All in favor. None opposed. Motion Passed.
- c.) COKW KOTS: Braddock noted the City of Key West KOTS management fee was restored to \$50,000. Motion to adopt the KOTS Budget as submitted for FYE 06/30/2010 in the amount of \$389,614 made by Paul Clayton, 2nd George Maurer. All in favor. None opposed. Motion Passed.

- d.) FKOC Operating Budget: Braddock stated staff wages are frozen for the next year and health benefits maintained at 100%. Centennial Bank imposed an additional cost exceeding \$3,000 onto FKOC necessitating an elevation certificate and excess flood insurance for the Neece Center and the on-site utility building.

Motion by Board V-Chair to adopt the FKOC Operating Budget as submitted for Fiscal year-end 6/30/2010. Board Motion moved by unanimous vote. None opposed. Motion Passed.

- e.) 2008 Emergency Shelter Grant: Motions accepting an Emergency Shelter Grant in the amount of \$75,000 & Authorizing the President to utilize up to \$25,000 from the Line of Credit for the purchase of safety and energy efficiency products to be reimbursed under the 2008 Emergency Shelter Grant. Moved by Paul Clayton; 2nd George Maurer. All in favor. None opposed. Motion Passed.

- f.) Engagement of Auditor: Motion authorizing the President to engage Julio Buzzi, CPA to conduct the annual audit for fiscal year-end 2009 moved by George Maurer, 2nd Paul Clayton. All in favor. None opposed. Motion Passed.

Old Business: Poinciana Plaza Building Renovations: Braddock stated completion of renovations for the 1615 building scheduled tentatively mid-July 2009. The 1616 building will then transfer to 1615 for commencement of 1616 demolition and renovation.

New Business: 2009 Evacuation Plan: Braddock noted in the event of a category 1 or 2 the Neece Center building will close and the clients will transfer to Poinciana. The KOTS guests will evacuate to the Key West High School and staff of FKOC and KOTS will provide backup and some supplies to the shelter manager.

If the City announces an evacuation of the general population, the City will evacuate the homeless first by buses to FIU. For example, if the City gives the alert to begin the evacuation at 8:00am, departure will take place at 4:00. At least five FKOC staff members will remain on sight at FIU throughout the event to assist shelter officials.

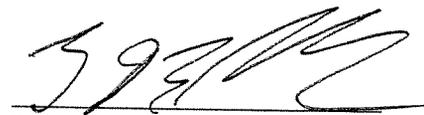
Member Comments/Questions/Announcements

Fundraiser at the Bottle Cap Lounge July 24th 5pm-8pm: Top Shelf Chef Competition announced by Jennie Wolf. Chefs will create a financially budgeted \$15 recipe with non-perishable foods for a family of four. Centennial Bank made a \$300 sponsorship commitment and will assist with publicity; Carolyn Sullivan of the Bottle Cap will donate her Conch Color advertisement; JP Thompson will create flyers; correspondence to be distributed next week to local restaurant owner/managers requesting their participation on the judge's panel. Jennie Wolf anticipates a panel of ten.

Adjournment: With no further discussion, meeting adjourned at 2:04 p.m.



Prepared by:
Gina Pecora
Deputy Director



Reviewed by:
Stephen E. Braddock
President & CEO



Approved by
George Maurer
Board Secretary

ATTACHMENT E - AGENCY EXPENSES

2010

Complete this worksheet for the entire agency.

Florida Keys Outreach Coalition, Inc.

Expenditures	Proposed Expense Budget for Upcoming Year Ending:		Projected Expenses for Current Year Ending:	
	6/30/2011		6/30/2010	
	Total	%	Total	%
Salaries	543,798	49%	544,581	48%
Payroll Taxes	53,595	5%	47,998	4%
Employee Benefits	125,268	11%	117,637	10%
Subtotal Personnel	722,661	65%	710,216	62%
Personnel Administrative Fees	15,948	1%	16,215	1%
Stipends	2,500	0%	2,500	0%
Staff Training & Recertification	1,500	0%	1,500	0%
Office Supplies	8,500	1%	8,500	1%
Telephone	15,500	1%	15,500	1%
Professional Fees	4,000	0%	4,000	0%
Rent	7,117	1%	7,117	1%
Mortgage / Interest Exp.	34,164	3%	34,164	3%
Utilities	97,400	9%	97,400	9%
Repair and Maint.	14,400	1%	14,400	1%
Travel & Accomodations	3,200	0%	3,200	0%
Postage/Courier Expense	4,600	0%	4,600	0%
<i>List others below</i>		0		0
Security Alarm Service	240	0%	450	0%
Insurances / Liability, windstorm, Etc.	32,152	3%	32,152	3%
Building Renovations/Hurricane Readiness	44,260	4%	74,642	7%
Household Supplies	6,000	1%	6,000	1%
Passenger Van Expense	2,134	0%	2,134	0%
Client Services/Bus Passes	1,800	0%	1,800	0%
Client Services / Hygiene Supplies	1,200	0%	1,200	0%
Anti-Drug Abuse Test Kits	14,750	1%	15,000	1%
Client Services / Bulk Food	23,000	2%	23,000	2%
Fundraising Expense	1,000	0%	1,000	0%
Administration	10,669	1%	10,585	1%
KOTS General Operations	36,332	3%	51,323	5%
Total Expenses	1,105,027	100%	1,138,598	100%
Revenue Over/(Under) Expenses	0		(73,576)	

ATTACHMENT F - AGENCY REVENUE

2010

Complete this worksheet for the entire agency.

Florida Keys Outreach Coalition, Inc.

Please round all amounts to the nearest dollar.

In-Kind will not be included in percentages or total.

	Proposed Revenue Budget for Upcoming Year Ending:			Projected Revenue for Current Year Ending:		
	6/30/2011			6/30/2010		
	Cash	In-Kind	%-age of Total	Cash	In-Kind	%-age of Total
Revenue Sources						
Monroe County	47,848		4%	36,700		3%
Children & Fam	119,260		11%	161,142		15%
M.C. Sheriff's Dept.	0		0%	0		0%
Key West	341,315		31%	345,615		32%
Marathon	0		0%	0		0%
Islamorada	0		0%	0		0%
Layton	0		0%	0		0%
Key Colony Beach	0		0%	0		0%
Client Fees	280,000		25%	200,000		19%
Donations	42,775		4%	80,000		8%
Sheriff Shared Asset	7,250			7,500		1%
United Way	6,500		1%	6,500		1%
			0%			0%
<i>List all others below</i>			0%			0%
Client Transportation	11,800		1%	12,200		1%
Emergency Food & Shelter	5,000		0%	6,582		1%
Episcopal Foundation	13,500		1%	4,000		0%
U.S. Dept. of HUD	175,879		16%	151,138		14%
Key West City Police SAFF	2,700		0%	2,500		0%
Interest Income	1,200		0%	1,145		0%
Administrative Fees	50,000		5%	50,000		5%
City of Key West/Poinciana		661,570	0%		661,570	0%
			0%			0%
			0%			0%
			0%			0%
			0%			0%
			0%			0%
			99%			100%
Total Revenue	1,105,027	661,570		1,065,022	661,570	

"ATTACHMENT G"

FLORIDA KEYS OUTREACH COALITION, INC.

Financial Statements and
Supplementary Information

For the Year Ended
June 30, 2010

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MEMBERS:
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
FLORIDA INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT ON THE BASIC FINANCIAL STATEMENTS

To the Board of Directors
Florida Keys Outreach Coalition, Inc.:

We have audited the accompanying statement of financial position of Florida Keys Outreach Coalition, Inc. (a non-profit organization), as of June 30, 2010, and the related statement of activities and changes in net assets and cash flows for the year then ended. These financial statements are the responsibility of Florida Keys Outreach Coalition, Inc's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-133, "Audits of States, Local Governments and Non-Profit Organizations". Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Florida Keys Outreach Coalition, Inc. as of June 30, 2010 and the results of its operations and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued a report dated September 2, 2010 on our consideration of Florida Keys Outreach Coalition, Inc's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The additional information on pages 15 to 23 as of June 30, 2010, including the Schedule of Financial Assistance are required by the U.S. Office of Management and Budget Circular A-133 "Audits of States, Local Governments and Non-Profit Organizations", and are presented for additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Smith Buzzi & Associates LLC

September 2, 2010

FLORIDA KEYS OUTREACH COALITION, INC.

Statement of Financial Position

June 30, 2010

Assets

Cash - checking & savings	\$ 52,221
Cash - restricted	78,379
Grants and accounts receivable - FKOC Program	14,754
Prepaid expenses	<u>14,738</u>
	<u>160,092</u>
Fixed Assets	
Property and equipment	1,001,783
Less: Accumulated Depreciation	<u>(242,556)</u>
Total fixed assets	<u>759,227</u>
Total assets	<u>\$ 919,319</u>

Liabilities and Net Assets

Accounts payable and accrued expenses, including accrued interest	\$ 22,522
Line of credit	-
Notes payable	<u>492,604</u>
Total liabilities	<u>515,126</u>
Net assets	
Temporarily restricted	(355,034)
Permanently restricted	<u>759,227</u>
Total net assets	<u>404,193</u>
Total liabilities and net assets	<u>\$ 919,319</u>

See accompanying notes to financial statements.

FLORIDA KEYS OUTREACH COALITION, INC.

Statement of Activities

For the Year Ended June 30, 2010

Changes in Net Assets:

Public support and revenue:

Grants	\$ 541,669
HUD program grants	<u>163,235</u>
Total grant revenues	<u>704,904</u>

Revenue:

Residential fees	203,294
Donations	57,185
Donated facilities	661,570
Interest income	985
United Way	<u>6,753</u>
Total revenue	<u>929,787</u>

Total public support and revenue 1,634,691

Expenses:

Salaries, wages, benefits and contractor services	661,491
Payroll processing and related payroll taxes	<u>- 68,934</u>
Total salaries and related expenses	<u>730,425</u> ✓

Residential food services	15,469 ✓
Keys overnight temporary shelter operations	31,961 ✓
Expanded outreach initiatives	6,750 ✓
Relapse prevention/ Drug test kits	7,300 ✓
Resource development/Conferences meetings	544 ✓
Occupancy	7,113 ✓
Household supplies	7,786 ✓
Client services	2,613 ✓
Maintenance supplies and repair expense	15,257 ✓
Van operating costs	3,052 ✓
Donated facilities	661,570 ✓
Utilities	84,568 ✓
Insurance	33,840 ✓
Interest expense	21,562 ✓
Telephone communications	14,703 ✓
Office supplies and equipment	5,749 ✓
Postage and courier	1,752 ✓
Travel vouchers	3,600 ✓
Dues and subscriptions	1,187 ✓
Fundraising expenses	1,695 ✓
Other operating expenses	<u>3,837</u>
	<u>931,908</u>

Total functional expenses 1,662,333

See accompanying notes to financial statements.

FLORIDA KEYS OUTREACH COALITION, INC.

Statement of Activities

For the Year Ended June 30, 2010

Administrative:	
Bank charges	\$ 1,694
401(k)	300
Professional fees	3,900
Other administrative	<u>1,772</u>
Total administrative	<u>7,666</u>
Total expenses before depreciation	1,669,999
Depreciation	<u>18,600</u>
Total expenses	<u>1,688,599</u>
Decrease in net assets	-(53,908)
Net assets, beginning of year	<u>458,101</u>
Net assets, end of year	<u>\$ 404,193</u>

See accompanying notes to financial statements.

FLORIDA KEYS OUTREACH COALITION, INC.

Statement of Cash Flows

For the Year Ended June 30, 2010

Cash flows from operating activities:	
Decrease in net assets	\$ (53,908)
Adjustments to reconcile decrease in net assets to net cash provided by operating activities:	
Depreciation	18,600
(Increase) decrease in assets:	
Receivables and other assets	(5,256)
Increase (decrease) in liabilities:	
Accounts payable, accrued expenses and deferred support	<u>(4,438)</u>
Net cash used by operating activities	<u>(45,002)</u>
Cash flows from investing activities:	
Acquisition of property, equipment and furniture	<u>(48,067)</u>
Net cash used by investing activities	<u>(48,067)</u>
Cash flows from financing activities:	
Net note payable (repayments) borrowings	(12,606)
Repayments on line of credit, net	<u>-</u>
Net cash used by financing activities	<u>(12,606)</u>
Net decrease in cash	(105,675)
Cash, at beginning of year	<u>236,275</u>
Cash, at end of year	<u>\$ 130,600</u>
Supplemental disclosure information:	
Interest paid	<u>\$ 23,355</u>
Income taxes paid	<u>\$ -</u>

See accompanying notes to financial statements.

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(1) Summary of Significant Accounting Policies

(a) Organization

The Florida Keys Outreach Coalition, Inc., ("FKOC") emerged from a grass roots initiative started in 1986 to respond to homelessness in Monroe County, Florida.

Incorporated in 1992 as a federal 501(c)(3) non-profit organization, FKOC is the county's largest provider of emergency shelter, transitional housing and supportive services for homeless individuals and families. FKOC provides the resources and opportunities by which to attain residential, financial and personal stability and self-sufficiency.

FKOC established an outreach center in 1994 offering information, referral and advocacy services. The first shelter was opened in 1995 to provide housing and case management for sixteen (16) homeless men in recovery from alcohol or substance abuse.

After the successful transfer of excess military property to the City of Key West, FKOC acquired two (2) former Navy Housing facilities in 1999 and converted them into transitional housing for single men. Two (2) additional buildings were secured in 2000 for homeless women and women with children. These four (4) buildings, located at Poinciana Plaza, are leased to FKOC by the City of Key West for a term of fifty (50) years at one dollar (\$1.00) per year.

The Loaves and Fish Food Pantry was opened in 2000 to provide needy individuals and families with non-perishable food, disposable diapers, and personal care items.

In 2003, FKOC purchased a residential group home, expanding the men's residential program to include twenty (20) additional beds. An outreach office was also created at the new location, now known as the Neece Center for Homeless Recovery, and the Loaves and Fish Food Pantry re-located there from its initial rented facility.

In collaboration with the City of Key West, FKOC assumed management of the Keys Overnight Temporary Shelter (KOTS) in 2004, providing emergency shelter, showers and outreach for the chronically homeless.

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(1) Summary of Significant Accounting Policies - (Cont.)

(a) Organization - (Cont.)

At present, FKOC offers seventy (70) transitional beds in three (3) facilities for homeless men; fifty-six (56) transitional beds for a mix of homeless women and children; and one-hundred twenty six (126) emergency beds (with an additional twelve(12) overflow beds) for chronically homeless adults.

87% of clients in FKOC's transitional housing program exited to permanent housing during 2010.

Funding was obtained in 2009 for major renovations of the four (4) transitional housing facilities at Poinciana Plaza. The project was completed in August 2010.

In 2008, FKOC purchased a vault at Key West Cemetery for the cremated remains of more than 300 homeless persons who die without the means for proper disposition.

FKOC's first endowment fund was created in 2008 under the management of the Community Foundation of the Florida Keys.

(b) Basis of Presentation

The financial statements of FKOC have been prepared on the accrual basis of accounting and conform to accounting principles generally accepted in the United States of America as applicable to not-for-profit organizations.

FKOC has adopted statement of Financial Accounting Standards (SFAS) No. 117, "Financial Statements of Not-for-Profit Organizations". Under SFAS No. 117, FKOC is required to report information regarding its financial position and activities according to three classes of net assets, based upon the existence or absence of donor-imposed restrictions. As permitted by these standards, FKOC does not use fund accounting. The present classes of net assets are reported as follows:

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(1) Summary of Significant Accounting Policies - (Cont.)

(b) Basis of Presentation - (Cont.)

- *Unrestricted Net Assets* - Net assets that are not subject to donor-imposed stipulations.
- *Temporarily Restricted Net Assets* - Net assets subject to donor-imposed stipulations that may or will be met either by actions of FKOC and/or the passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statements of activities as net assets released from restrictions.
- *Permanently Restricted Net Assets* - Net assets subject to donor-imposed stipulations that FKOC maintain them permanently. Generally, the donors of these assets permit FKOC to use all or part of the income on any related investments for general or specific purposes.

The costs of providing the various programs and other activities have been detailed in the accompanying statement of Activities and Changes in Net Assets.

Salaries and other expenses which are associated with a specific program are charged directly to that program. Salaries and other expenses which benefit more than one program are allocated to the various programs based on the relative costs incurred. Administrative and other support expenses are allocated to the various programs based on each program's salary expense.

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(1) Summary of Significant Accounting Policies - (Cont.)

(c) Support and Expenses

Contributions received and unconditional promises to give are measured at their fair values and are reported as an increase in net assets. For the year ended June 30, 2010, Florida Keys Outreach Coalition, Inc. provided community support through the following programs:

- *HUD Funded Special Needs Assistance* - HUD funded transitional housing and support referral services for homeless intervention services. Support for this program is provided by Federal Funds.
- *Transitional Housing services* - Temporary housing for men and women recovering from substance abuse and/or mental health disorders. Support for this program is provided by Monroe County, Federal and State Funds, as well as client fees.
- *Emergency Shelter* - Temporary overnight shelter and showers for chronically homeless adults is fully funded by the City of Key West with in-kind property, labor and utility expenses provided by the Monroe County Sheriff's Office.

Expenses are recorded when incurred in accordance with the accrual basis of accounting.

(d) Assets Restricted to Investment in Property and Equipment and Leasehold Improvements

Assets restricted to Investment in Property and Equipment are capitalized at cost and include expenditures for improvements and betterments which substantially increase the useful lives of existing property and equipment. Depreciation is provided on the straight-line basis over the estimated useful lives of the assets and includes the amortization of assets recorded under capital leases. Items with values less than \$1,000 are expensed.

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(1) Summary of Significant Accounting Policies - (Cont.)

(d) Assets Restricted to Investment in Property and Equipment and Leasehold Improvements - (Cont.)

Donations of property and equipment are recorded as support at their estimated fair value. Such donations are reported as unrestricted support unless the donor has restricted the donated asset to a specific purpose. Assets donated with explicit restrictions regarding their use and contributions of cash that must be used to acquire property and equipment are reported as restricted support.

Furniture and equipment are depreciated using the straight-line method over their useful lives. Leasehold improvements are being amortized over the shorter of the lease term or useful life.

(e) Grants and Contributions

Grants and contributions are recorded when earned or received by FKOC and are considered unrestricted as to Board of Director determination of use unless otherwise stated by the donor. Restricted grants, for specifically funded projects, are recognized as support to the extent that resources are utilized for the purposes specified by the donors. Any unexpended funds are recorded as deferred support.

(f) Revenues and Expenses

Interest income is recorded when earned. Expenses are recorded when incurred. Grants by FKOC to subrecipients are recorded as expense when approved or special conditions are met. Gift other than cash are recorded at their estimated fair value at the date of contribution.

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(1) Summary of Significant Accounting Policies - (Cont.)

(g) Donated services, Materials and Facilities

FKOC receives donated services from a variety of unpaid volunteers. No amounts have been recognized in the financial statements. FKOC received approximately 23,287 hours in volunteer hours during fiscal 2010.

(h) Functional Allocation of Expenses

The cost of providing various programs and other activities has been summarized on a functional basis in the statement of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

(i) Income Taxes

FKOC was organized as a non-profit organization and has received exemption under the provisions of Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income taxes is provided for in the accompanying financial statements.

(j) Cash and Cash Equivalents

For purposes of the statement of cash flows cash and cash equivalents consists of cash in banks.

(k) Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(1) Summary of Significant Accounting Policies - (Cont.)

(l) Allocation of Expenses

Certain common expenses which benefit more than one program are allocated based on estimated time of employees involved, percentages of assets utilized and to the extent permitted in funding source contracts.

(m) Allowance for Uncollectible Accounts

No allowance for uncollectible accounts was made for the year ended June 30th, 2010. Certain receivables were written off during fiscal 2010.

(n) Deferred Revenues

Grant revenues which have not been expended at the end of the fiscal year are recorded as deferred revenue until they are expended for the purpose of the grant, at which time they are recognized as revenues.

(o) Long-Lived Assets

FKOC reviews the carrying values of its long-lived assets for possible impairment whenever events or changes in circumstances indicate that the carrying amount of the assets may not be recoverable. No adjustment has been provided for in the financial statements.

p) Concentrations of Credit and Market risk

Financial instruments that potentially expose the organization to concentrations of credit and market risk consist primarily of cash equivalents. Cash and cash equivalents are maintained in a high quality financial institutions and credit exposure is limited at any one institution. The organization has not experienced any losses on its cash equivalents

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(2) Property and Equipment

A summary of major classes of depreciable property at June 30, 2010 follows:

Land	\$ 130,000
Building and improvements	761,378
Furniture and equipment	63,334
Transportation Van	<u>47,071</u>
	1,001,783
Less accumulated Depreciation	<u>(242,556)</u>
	<u>\$ 759,227</u>

Depreciation expense amounted to \$18,600 for the year ended June 30, 2010. Equipment includes primarily furniture and fixtures and office equipment.

(3) Grants Receivable

Grants and contract receivables amounted to \$14,754 at June 30, 2010. These amounts represent billings for support earned prior to year end from grants and contracts received by FKOC.

(4) Lease Occupancy

Florida Keys Outreach Coalition, Inc. had entered into a lease agreement for the premises located at 3714 Flagler Avenue, Key West, Florida known as "The Sunshine House". The terms of the lease were as follows:

Base rent in the amount of \$53,568 per annum. The lease required that the tenant pay all other operating costs, known as a "triple net" lease. The lease expired and was renewed, on a month to month basis, and ended during the fiscal year 2001. Residential programs and office space are provided under a separate lease agreement with the Key West Housing Authority. The transitional housing and office space is located at the Poinciana Housing site in Key West. The term of the sublease is fifty (50) years unless the term is in conflict with the City Charter. In that event, the term of the

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(4) Lease Occupancy - (Cont.)

lease is twenty (20) years. Annual rent expense is one dollar (\$1) per building, or four dollars (\$4) per year. These financial statements reflect the "in-kind" donation of approximately \$661,570 based on management estimates representing the fair market value of the transitional housing as provided by the Key West Housing Authority. In addition \$7,113 was incurred in rent expense related to the Department of Juvenile Justice Program.

(5) Summary of State and Local Awards

Monroe Board of County Commissioners - For the year ended June 30, 2010, Florida Keys Outreach Coalition, Inc. received a grant from Monroe Board of County Commissioners passed through the Human Services Advisory Board as additional funds used to provide for administrative costs. A portion of this grant was recognized as revenue in fiscal 2009. The agreement does not require matching funds and Florida Keys Outreach Coalition, Inc. is reimbursed for the administrative costs. These funds are used towards the 25% match requirement from HUD.

Middle Keys Guidance Clinic - For the year ended June 30, 2010, Florida Keys Outreach Coalition, Inc. received from Middle Keys Guidance Clinic reimbursements for client local travel. Under the outreach program clients receive local monthly bus tickets. The Guidance Clinic would reimburse Florida Keys Outreach Coalition, Inc. at the rate of \$15.00 per ticket providing clients used the tickets a minimum of sixteen (16) times per month.

In February 2004, the Florida Keys Outreach Coalition entered into an agreement with the Middle Keys Guidance Clinic designated by the Community Transportation Coordinator (CTC) to reimburse the provider (FKOC) for transportation service trips in addition to the current allocation of local bus passes. The rate of reimbursement was set at \$5.70 per one-way trip, plus \$0.31 per mile in excess of 10 miles per one-way trip.

FLORIDA KEYS OUTREACH COALITION, INC.

Notes to Financial Statements

June 30, 2010

(6) Notes Payable

In February 2003, FKOC purchased a residential group home in Key West, Florida. The purchase was made from a non-affiliated non-profit organization. The purchase price was \$700,000. As part of the purchase, FKOC borrowed \$500,000 from a local bank. The loan carries an adjustable rate with interest at 4.25% at June 30, 2010. The note requires monthly payments of principal and interest in the amount of \$2,847.28. The loan matures on March 1st, 2033. Interest expense for fiscal 2010 amounted to \$21,562. The balance outstanding at June 30, 2010 is \$492,604 and accrued interest amounted to \$-0- at that date.

(7) Line of Credit

On June 30, 2007, FKOC entered into a \$100,000 line of credit agreement with a local bank. The line was renewed at Wall Street prime + 1%. 5% at August 1st, 2008. The balance outstanding at June 30, 2010 amounted to \$-0- and interest expense amounted to \$-0- for 2010.

(8) Commitments and Contingencies

FKOC has received contracts as well as grant monies from various entities on a cost reimbursement basis, which were disbursed for specific purposes and are subject to audit by the granting agencies. Such audits may result in request for reimbursements due to disallowed expenditures. Based upon prior experience, FKOC does not believe that such disallowances, if any, would have a material effect on the financial position of the organization.

FLORIDA KEYS OUTREACH COALITION, INC.

Schedule of Financial Assistance
(Single Audit)

For the Year Ended June 30, 2010

<u>Program Title</u>	<u>Grant ID# CFDA #</u>	<u>Period Covered</u>	<u>Expenditure</u>
<u>Federal Awards:</u>			
U.S. Dept. of Housing and Urban Development. Special Needs Assistance Program for Sun Houses /25% match requirement.	FL 0274B4D040801 14.235	02-01-09 to 01-31-10	\$ 91,873
U.S. Dept. of Housing and Urban Development. Special Needs Assistance Program for Sun Houses /25% match requirement.	FL 0274B4D040802 14.235	02-01-10 to 01-31-11	71,362
Dept. of Children and Families Emergency Housing Grant #KF136. 100% match requirement.	14.231	08-16-09 to 06-30-10	75,000
Dept. of Children and Families Emergency Housing Grant #KF235. 100% match requirement.	14.231	02-02-10 to 06-30-11	32,349
Dept. of Children and Families. Challenge Grant # KFZ30-04 (Passed through Southernmost Homeless League aka SHAL, Inc.)	14.231	10-01-09 to 06-30-10	12,656
Emergency Food and Shelter Program FEMA. State set aside. Passed through Samuel's House.	97.024	03-01-09 to 11-30-09	1,800

FLORIDA KEYS OUTREACH COALITION, INC.

Schedule of Financial Assistance
(Single Audit)

For the Year Ended June 30, 2010

<u>Program Title</u>	<u>CFDA #</u>	<u>Period Covered</u>	<u>Expenditure</u>
<u>Federal Awards: - (Cont.)</u>			
Emergency Food and Shelter Program FEMA./ The American Recovery and Reinvestment Act. Passed through Samuel's House.	97.024	04-01-09 to 11-30-09	2,971
Total Federal Awards			<u>288,011</u>
<u>State and Local Awards:</u>			
Human Services Organization - Monroe County BOCC - Funds used toward HUD 25% match requirement.	-	10-01-09 to 09-30-10	33,382
Sheriff Asset Forfeiture Fund - Administered by Monroe County Sheriff's Dept. Substance Abuse Relapse Prevention. Funding from SAFF to be applied to meet 25% HUD match Requirement.	-	04-22-10 to 12-15-10	7,250

FLORIDA KEYS OUTREACH COALITION, INC.

Schedule of Financial Assistance
(Single Audit)

For the Year Ended June 30, 2010

<u>Program Title</u>	<u>CFDA #</u>	<u>Period Covered</u>	<u>Expenditure</u>
<u>State and Local Awards - (Cont.):</u>			
Guidance Clinic of Middle Keys Coordinator/Operator Contract Agreement Trip Reimbursement for Transportation of the Disadvantaged.	-	07-01-09 to 06-30-10	8,694
City of Key West Commission Keys Overnight Temporary Shelters. Management Agreement	-	10-01-08 to 09-30-09	111,584
City of Key West Commission Keys Overnight Temporary Shelters. Management Agreement	-	10-01-09 to 09-30-10	278,448
Guidance Clinic of Middle Keys. Coordinator/ Operator Contract Agreement. Buss Pass Reimbursement for Transportation Disadvantaged.	-	07-01-09 to 06-30-09	1,223

FLORIDA KEYS OUTREACH COALITION, INC.

Schedule of Financial Assistance
(Single Audit)

For the Year Ended June 30, 2010

<u>Program Title</u>	<u>CFDA #</u>	<u>Period Covered</u>	<u>Expenditure</u>
State and Local Awards - (Cont.):			
City of Key West Police Asset Forfeiture Fund Substance Abuse Relapse Prevention.	-	08-24-09	2,500
			<u>443,081</u>
Total State/Local Awards			\$ <u>731,092</u>
Total Federal, State and Local Awards			

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MEMBERS:
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
FLORIDA INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE WITH
REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND INTERNAL
CONTROL OVER COMPLIANCE IN ACCORDANCE
WITH OMB CIRCULAR A-133

To the Board of Directors of
Florida Keys Outreach Coalition, Inc.:

Compliance

We have audited the compliance of Florida Keys Outreach Coalition, Inc. ("FKOC") (a non-profit organization) with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement that are applicable to each of its major federal programs for the year ended June 30, 2010 and have issued our report thereon dated September 2, 2010. FKOC's major federal programs are identified in the accompanying schedule of federal and non-federal financial awards. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal programs is the responsibility of FKOC's management. Our responsibility is to express an opinion on the FKOC's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and OMB Circular A-133 Audits of States, Local Governments, and Non-Profit Organizations. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material

effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about FKOC's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on Florida Keys Outreach Coalition, Inc.'s compliance with those requirements.

In our opinion, the Association complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2010.

Internal Control Over Compliance

The management of FKOC is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered FKOC's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133.

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended for the information of the FKOC's Board of Directors, management, and officials of applicable federal and state agencies. However, if this is a matter of public record, its distribution is not limited.

Smith Buzzi & Associates LLC

September 2, 2010

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JOSE E. SMITH, C.P.A.

MEMBERS:
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
FLORIDA INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE AND ON INTERNAL CONTROL
OVER FINANCIAL REPORTING BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS

To the Board of Directors of
Florida Keys Outreach Coalition, Inc.:

We have audited the financial statements of Florida Keys Outreach Coalition, Inc., ("FKOC") (a non-profit organization) as of and for the year ended June 30, 2010 and have issued our report thereon dated September 2, 2010. We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the Association's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under Government Auditing Standards.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered FKOC's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of FKOC's internal control over reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

This report is intended for the information of FKOC's Board of Directors, management, and officials of applicable federal and state agencies. However, if this report is a matter of public record, its distribution is not limited.

Smith Buzzi & Associates LLC

September 2, 2010

SMITH, BUZZI & ASSOCIATES, LLC.
CERTIFIED PUBLIC ACCOUNTANTS
2103 CORAL WAY, SUITE 305
MIAMI, FLORIDA 33134
TEL. (305) 285-2300
FAX (305) 285-2309

JULIO M. BUZZI, C.P.A.
JOSE E. SMITH, C.P.A.

MEMBERS:
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
FLORIDA INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE AND INTERNAL CONTROL OVER
COMPLIANCE APPLICABLE TO EACH MAJOR FEDERAL AWARDS
PROGRAM AND STATE FINANCIAL ASSISTANCE PROJECT

To the Board of Directors of
Florida Keys Outreach Coalition, Inc.:

We have audited the compliance of Florida Keys Outreach Coalition, Inc. ("FKOC") (a non-profit organization) with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement and the requirements described in the Department of Financial Services State Projects Compliance Supplement that are applicable to each of its major federal programs and state financial assistance projects for the year ended June 30, 2010. FKOC's major federal programs and state financial assistance projects are identified in the summary of auditor's results sections of the accompanying Schedule of Findings and Questioned Costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal programs and state financial assistance projects is the responsibility of FKOC's management. Our responsibility is to express an opinion on FKOC's compliance based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations"; and Chapter 10.650 Rules of the Auditor General. Those standards, OMB Circular A-133, and Chapter 10.650 Rules of the Auditor General require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal award program or state financial assistance projects occurred. An audit includes examining, on a test basis, evidence about FKOC's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on FKOC's compliance with those requirements.

In our opinion, FKOC complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal awards programs and state financial assistance projects for the year ended June 30, 2010.

Internal Control Over Compliance

The management of FKOC is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal awards programs and state financial assistance projects. In planning and performing our audit, we considered FKOC internal control over compliance with requirements that could have a direct and material effect on a major federal award program or state financial assistance projects in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133 and Chapter 10.650, Rules of the Auditor General.

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants that would be material in relation to a major federal awards program or state financial assistance projects being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended for the information of the management, others within the organization and federal and state awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Smith Buzi & Associates LLC

September 2, 2010

FLORIDA KEYS OUTREACH COALITION, INC.

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

YEAR ENDED DECEMBER 31, 2010

Section I – Summary of Auditor’s Results

Financial Statements

Type of auditor’s report issued: Unqualified

Internal control over financial reporting:
Material weakness(es) identified? Yes No
Reportable condition(s) identified that
are not considered to be material
weakness(es)? Yes None Reported

Noncompliance material to financial
statements noted? Yes No

Federal Awards

Internal control over major programs:
Material weakness(es) identified? Yes No
Reportable condition(s) identified that
are not considered to be material
weakness(es)? Yes None Reported

Noncompliance material to financial
statements noted? Yes No

Type of auditor’s report issued on compliance:
for major programs: Unqualified

Any audit findings disclosed that are required
to be reported in accordance with Section 510(a)
of Circular A-133? Yes No

FLORIDA KEYS OUTREACH COALITION, INC.
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
YEAR ENDED DECEMBER 31, 2010

PAGE 2

Section I – Summary of Auditor’s Results – (Cont.)

Identification of major programs:

<u>CFDA Number(s)</u>	<u>Name of Federal Program or Cluster</u>
14.235	U.S. Dept. of Housing and Urban Development. Special Needs Assistance Program for Sun Houses.
14.235	U.S. Dept. of Housing and Urban Development. Special Needs Assistance Program for Sun Houses.
14.231	Dept. of Children and Families Emergency Housing Grant # KF136.

Dollar threshold used to distinguish
between type A and type B programs:

\$ 300,000

Auditee qualified as low risk auditee?

X Yes

No

Section II – Financial Statements Findings

We noted no material or reportable conditions.

Section III – Federal Award Findings and Questioned Costs

We noted no material or reportable conditions.

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2009

Open to Public Inspection

A For the 2009 calendar year, or tax year beginning **07/01/09**, and ending **06/30/10**

B Check if applicable:

- Address change
- Name change
- Initial return
- Termination
- Amended return
- Application pending

C Name of organization: **FLORIDA KEYS OUTREACH COALITION, INC**

Doing Business As: _____

Number and street (or P.O. box if mail is not delivered to street address): **PO BOX 4767** Room/suite: _____

City or town, state or country, and ZIP + 4: **KEY WEST FL 33041**

D Employer identification number: **65-0409898**

E Telephone number: **305-293-0641**

G Gross receipts: **1,634,691**

F Name and address of principal officer:
SAMUEL J. KAUFMAN, CHAIRMAN
1509 JOSEPHINE STREET
KEY WEST FL 33040

H(a) Is this a group return for affiliates? Yes No

H(b) Are all affiliates included? Yes No

If "No," attach a list. (see instructions)

I Tax-exempt status: 501(c) (**3**) (insert no.) 4947(a)(1) or 527

J Website: **WWW.FKOC.ORG**

K Type of organization: Corporation Trust Association Other

L Year of formation: **1992** **M** State of legal domicile: **FL**

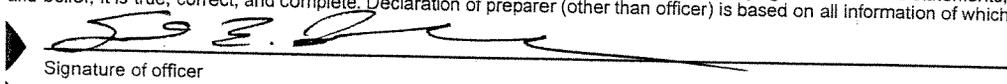
H(c) Group exemption number: _____

Part I Summary

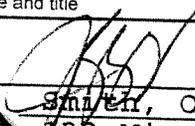
Activities & Governance	1 Briefly describe the organization's mission or most significant activities: The mission of the FKOC is to provide homeless individuals and families with the resources and opportunitie by which to attain residential, financial and personal stability and self-sufficiency.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	13
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	0
	5 Total number of employees (Part V, line 2a)	5	18
	6 Total number of volunteers (estimate if necessary)	6	26
	7a Total gross unrelated business revenue from Part VIII, column (C), line 12	7a	
b Net unrelated business taxable income from Form 990-T, line 34	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	1,767,008	1,633,706
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	2,189	985
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,769,197	1,634,691
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
	14 Benefits paid to or for members (Part IX, column (A), line 4)		
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	714,821	730,425
	16a Professional fundraising fees (Part IX, column (A), line 11e)	1,140	1,695
	b Total fundraising expenses (Part IX, column (D), line 25) 1,695		
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	1,110,672	956,479	
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	1,826,633	1,688,599	
19 Revenue less expenses. Subtract line 18 from line 12	-57,436	-53,908	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	990,271	919,319
	22 Net assets or fund balances. Subtract line 21 from line 20	532,170	515,126
		458,101	404,193

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here  **12/29/2010**
Signature of officer Date
STEPHEN BRADDOCK PHD **PRESIDENT & CEO**
Type or print name and title

Paid Preparer's Use Only

Preparer's signature:  Date: **12/06/10** Check if self-employed: Preparer's identifying number (see instructions): **P00853282**

Firm's name (or yours if self-employed), address, and ZIP + 4: **Smith, Ortiz, Gomez and Buzzi, PA**
132 Minorca Avenue
Coral Gables, FL 33134

EIN: **65-0232836**
Phone no.: **305-441-1012**

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission:

The mission of the FKOC is to provide homeless individuals and families with the resources and opportunitie by which to attain residential, financial and personal stability and self-sufficiency.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No [X]

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No [X]

If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses.

Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 899,873 including grants of\$) (Revenue \$ 203,294)

THE FKOC PROVIDES TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES FOR HOMELES INDIVIDUALS AND FAMILIES RECOVERING FROM HOMELESSNESS AND ITS UNDERLYING CAUSES. OFFERING A SAFE AND NURTURING ENVIRONMENT, FKOC OPERATES FIVE PROGRAMS TAILORED FOR MEN, WOMEN, WOMEN WITH CHILDREN, VETERANS, THE MENTALLY ILL, ALCOHOL AND SUBSTANCE ABUSE, VICTIMS OF DOMESTIC VIOLENCE AN HIV+ INDIVIDUALS. THROUGHOUT FY 2010, 80% OF FKOC'S CLIENTS EXITED THE TRANSITIONAL HOUSING PROGRAMS TO PERMANENT HOUSING AND 67% WERE GAINFULLY EMPLOYED WITH INCREASED SKILLS AND / OR INCOME UPON EXIT.

4b (Code:) (Expenses \$ 665,839 including grants of\$) (Revenue \$ 375,243)

FKOC OPERATES A 126-BED EMERGENCY SHELTER AND SHOWER PROGRAM FOR THE CHRONICALLY HOMELESS POPULATION. FKOC RECORDED 45,605 BED NIGHTS IN FY 2010. ONSITE SERVICES INCLUDE OUTREACH AND REFERRAL, AA/NA SUPPORT GROUPS, HEALTH SCREENING, FLU SHOTS, LIFE SKILLS, EDUCATIONAL CLASSES, ENGLISH AS A SECOND LANGUAGE AND SPIRITUAL PROGRAMS.

4c (Code:) (Expenses \$ including grants of\$) (Revenue \$ 11,964)

THE FKOC OPERATES THE LOAVES AND FISH FOOD PANTRY. THE FOOD PANTRY PROVIDES HOMELESS AND NEEDY WITH EMERGENCY GROCERIES, PERSONAL CARE ITEMS AND DISPOSABLE DIAPERS. APPROXIMATELY 6,300 MEALS WERE DISTRIBUTED DURING FY 2010.

THE FKOC OUTREACH OFFICE PROVIDES INFORMATION AND REFERRALS TO "WALK-IN" AND VIA A TOLL FREE TELEPHONE NUMBER. 1300 CONTACTS DURING FY 2010 PROVIDED INFORMATION AND REFERRALS TO MENTAL HEALTH FACILITIES, SHELTERS, MEDICAL SERVICES, FOOD PROGRAMS, MAIN STREAM

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of\$) (Revenue \$)

4e Total program service expenses 1,565,712

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II		X
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable	X	
	<ul style="list-style-type: none"> • Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI. • Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII. • Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII. • Did the organization report an amount for other assets related in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX. • Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X. • Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X. 		
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI, XII, and XIII.		X
12A	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional.		
		Yes	No
			X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? If "Yes," complete Schedule F, Part I		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H		X

Form 990 (2009) **FLORIDA KEYS OUTREACH COALITION, INC 5-0409898**Page **4****Part IV Checklist of Required Schedules (continued)**

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1		X
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

Form **990** (2009)

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body		
1b	Enter the number of voting members that are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?		X
6	Does the organization have members or stockholders?		X
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
7b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Does the organization have local chapters, branches, or affiliates?		X
10b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
11	Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	X	
11a	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
13	Does the organization have a written whistleblower policy?	X	
14	Does the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	X	
15b	Other officers or key employees of the organization		X
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed **None**
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
 Own website Another's website Upon request
- 19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **GINA PECORA** **5503 COLLEGE ROAD, SUITE # 211**
KEY WEST **FL 33040** **305-293-0641**

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
PAUL CLAYTON DIRECTOR	1.00	X					0	0	0	
REV RANDOLPH BECKER DIRECTOR	1.00	X					0	0	0	
ERIC NICHOLS DIRECTOR	1.00	X					0	0	0	
JENNIE WOLF DIRECTOR	1.00	X					0	0	0	
DENNIE W WARD ESQ DIRECTOR	1.00	X					0	0	0	
REV SARAH FOWLER DIRECTOR	1.00	X					0	0	0	
DR. LAWRENCE L SCHENK DIRECTOR	1.00	X					0	0	0	
RONALD ROBERTS DIRECTOR	1.00	X					0	0	0	
DR. ROSE CHAN DIRECTOR	1.00	X					0	0	0	
STEPHEN E BRADDOCK PH.D. PRESIDENT	40.00			X			88,200	0	0	
GINA R PECORA DEP DIRECTOR	40.00			X			60,655	0	0	
SAMUEL KAUFMAN ESQ CHAIRMAN	1.00			X			0	0	0	
DOUGLAS BRADSHAW TREASURER	1.00			X			0	0	0	
JOHN SANGSTON SECRETARY	1.00			X			0	0	0	
JIMMY WEEKLEY VICE-CHAIR	1.00			X			0	0	0	

Form 990 (2009) **FLORIDA KEYS OUTREACH COALITION, INC** 55-0409898

Part VIII Statement of Revenue

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e	831,558			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	802,148			
	g Noncash contributions included in lines 1a-1f: \$		661,570			
	h Total. Add lines 1a-1f		1,633,706			
Program Service Revenue	2a	Busn. Code				
	b					
	c					
	d					
	e					
	f All other program service revenue					
	g Total. Add lines 2a-2f					
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		985	985		
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6a Gross Rents	(i) Real				
		(ii) Personal				
	b Less: rental exps.					
	c Rental inc. or (loss)					
	d Net rental income or (loss)					
	7a Gross amount from sales of assets other than inventory	(i) Securities				
		(ii) Other				
	b Less: cost or other basis & sales exps.					
	c Gain or (loss)					
	d Net gain or (loss)					
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a				
	b Less: direct expenses	b				
	c Net income or (loss) from fundraising events					
	9a Gross income from gaming activities. See Part IV, line 19	a				
b Less: direct expenses	b					
c Net income or (loss) from gaming activities						
10a Gross sales of inventory, less returns and allowances	a					
b Less: cost of goods sold	b					
c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Busn. Code				
11a						
b						
c						
d All other revenue						
e Total. Add lines 11a-11d						
12 Total Revenue. See instructions.		1,634,691	985	0	0	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	148,855	74,428	74,427	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	512,636	512,636		
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits	16,405	12,062	4,343	
10 Payroll taxes	52,529	45,900	6,629	
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	4,200	4,200		
d Lobbying				
e Professional fundraising services. See Part IV, line 7	1,695			1,695
f Investment management fees				
g Other				
12 Advertising and promotion				
13 Office expenses	5,749		5,749	
14 Information technology				
15 Royalties				
16 Occupancy	7,113	7,113		
17 Travel	3,052		3,052	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	544		544	
20 Interest	21,562	21,562		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	18,600		18,600	
23 Insurance	33,840	33,840		
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a DONATED FACILITIES	661,570	661,570		
b UTILITIES	84,568	84,568		
c EMERGENCY SHELTER OPER.	31,961	31,961		
d RESIDENTIAL FOOD SERVICES	15,469	15,469		
e MAINTENANCE	15,257	15,257		
f All other expenses	52,994	45,146	7,848	
25 Total functional expenses. Add lines 1 through 24f	1,688,599	1,565,712	121,192	1,695
26 Joint costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest bearing	236,275	1	130,600
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net	10,339	3	14,754
	4 Accounts receivable, net		4	
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	13,897	9	14,738
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 1,001,783		
	b Less: accumulated depreciation	10b 242,556	729,760	10c 759,227
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)		990,271	16	919,319
Liabilities	17 Accounts payable and accrued expenses	26,960	17	22,522
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties	505,210	23	492,604
	24 Unsecured notes and loans payable to unrelated third parties		24	
25 Other liabilities. Complete Part X of Schedule D		25		
26 Total liabilities. Add lines 17 through 25		532,170	26	515,126
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets		27	709,963
	28 Temporarily restricted net assets	-271,659	28	-355,034
	29 Permanently restricted net assets	729,760	29	49,264
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	458,101	33	404,193
	34 Total liabilities and net assets/fund balances	990,271	34	919,319

Part XI Financial Statements and Reporting

1 Accounting method used to prepare the Form 990: Cash Accrual Other _____

If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

2a Were the organization's financial statements compiled or reviewed by an independent accountant?

b Were the organization's financial statements audited by an independent accountant?

c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?

If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both:

Separate basis Consolidated basis Both consolidated and separate basis

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?

b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

	Yes	No
2a		X
2b		X
2c		
3a		
3b		

Form **990** (2009)

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2009

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.

Department of the Treasury
Internal Revenue Service

Name of the organization

FLORIDA KEYS OUTREACH COALITION, INC

Employer identification number

65-0409898

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I b Type II c Type III—Functionally integrated d Type III—Other
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?
 - (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
 - (ii) A family member of a person described in (i) above?
 - (iii) A 35% controlled entity of a person described in (i) or (ii) above?

	Yes	No
11g(i)		
11g(ii)		
11g(iii)		

h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of support
			Yes	No	Yes	No	Yes	No	
Total									

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1,119,880	1,266,428	1,278,370	1,105,438	972,136	5,742,252
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge	623,594	642,301	661,570	661,570	661,570	3,250,605
4 Total. Add lines 1 through 3	1,743,474	1,908,729	1,939,940	1,767,008	1,633,706	8,992,857
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						8,992,857

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4	1,743,474	1,908,729	1,939,940	1,767,008	1,633,706	8,992,857
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	738	1,307	1,081	2,189	985	6,300
9 Net income from unrelated business activities, whether or not the business is regularly carried on					0	
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						8,999,157
12 Gross receipts from related activities, etc. (see instructions)					12	985
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	99.93%
15 Public support percentage from 2008 Schedule A, Part II, line 14	15	99.93%
16a 33 1/3 % support test—2009. If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input checked="" type="checkbox"/>	
b 33 1/3 % support test—2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
17a 10%-facts-and-circumstances test—2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
b 10%-facts-and-circumstances test—2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	<input type="checkbox"/>	

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2008 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2008 Schedule A, Part III, line 17	18	%

19a **33 1/3 % support tests—2009.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization

b **33 1/3 % support tests—2008.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

Attach to Form 990. See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization

Employer identification number

FLORIDA KEYS OUTREACH COALITION, INC

65-0409898

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate contributions to (during year), 3 Aggregate grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?, 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

Table with 2 columns: Held at the End of the Tax Year. Rows include: 1 Purpose(s) of conservation easements held by the organization (check all that apply), 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. Sub-rows: a Total number of conservation easements, b Total acreage restricted by conservation easements, c Number of conservation easements on a certified historic structure included in (a), d Number of conservation easements included in (c) acquired after 8/17/06, 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the taxable year, 4 Number of states where property subject to conservation easement is located, 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?, 6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year, 7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year, 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?, 9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

Table with 2 columns: Amounts. Rows include: 1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items. b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenues included in Form 990, Part VIII, line 1, (ii) Assets included in Form 990, Part X. 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items: a Revenues included in Form 990, Part VIII, line 1, b Assets included in Form 990, Part X.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21? Yes No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment ▶ _____ %
- b Permanent endowment ▶ _____ %
- c Term endowment ▶ _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations	3a(i)	
(ii) related organizations	3a(ii)	

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

3b	
----	--

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		1,001,783	242,556	759,227
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				759,227

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2009

**Open To Public
Inspection**

Department of the Treasury
Internal Revenue Service

▶ Complete if the organizations answered "Yes" on Form
990, Part IV, lines 29 or 30.
▶ Attach to Form 990.

Name of the organization

FLORIDA KEYS OUTREACH COALITION, INC

Employer identification number

65-0409898

Part I Types of Property

	(a) Check if applicable	(b) Number of Contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded				
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution—Historic structures				
14 Qualified conservation contribution—Other				
15 Real estate—Residential	X	1	661,570	FMV OF EQUIVALENT RENTALS
16 Real estate—Commercial				
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶()				
26 Other ▶()				
27 Other ▶()				
28 Other ▶()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1–28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?		X
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II.		

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No. 1545-0047

2009

Open to Public
Inspection

Name of the organization

FLORIDA KEYS OUTREACH COALITION, INC

Employer identification number

65-0409898

Form 990, Part III, Line 4c - Third Achievement

BENEFITS, TRANSPORTATION, ETC.

Form 990, Part VI, Line 11A - Organization's Process to Review Form 990

THE 990 IS REVIEWED AND APPROVED FOR FILING BY THE EXECUTIVE COMMITTEE AND
RATIFIED BY THE FULL GOVERNING BOARD.

Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

Signed upon election to Board of Directors and recommitted annually.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

Coparative data assimilated and reviewed annually by the Board's Executive
Committee

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

Governing documents, conflict of interest policy and financial statements
are made available to public upon request.

Forms 990 / 990-PF	Mortgages and Other Notes Payable	2009
For calendar year 2009, or tax year beginning 07/01/09 , and ending 06/30/10		

Name FLORIDA KEYS OUTREACH COALITION, INC	Employer Identification Number 65-0409898
---	---

Form 990, Part X, Line 23 - Additional Information

Name of lender	Relationship to disqualified person
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Original amount borrowed	Date of loan	Maturity date	Repayment terms	Interest rate
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
(10)				

Security provided by borrower	Purpose of loan
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Consideration furnished by lender	Balance due at beginning of year	Balance due at end of year
(1)	505,210	492,604
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Totals	505,210	492,604

Rev. Stephen E. Braddock, Ph.D.
President & CEO
(T) 305-293-8189 (F) 305-293-8276
FrBraddock@cs.com



Gina Pecora
Deputy Director
(T) 305-295-7741 (F) 305-293-8276
fkoc4homeless@cs.com

Post Office Box 4767, Key West, Florida 33041-4767
WWW.FKOC.ORG

“ATTACHMENT I”

CLIENT FEE SCHEDULE AS OF 07/01/2010:

Men’s Residential Program Fees

William M. Neece Center for Homeless Recovery	85.00 per week
Sunshine House – 1620 Truesdale Court, Units C & D	115.00 per week
Sunrich House – 1618 Truesdale Court, Units A thru D	600.00 per month

Women’s Program

Sunflower House – 1616 Truesdale Court, Units A thru D	80.00 per week
Sunlight House – 1615 Truesdale Court	500.00 per month



GreenNonprofits
CERTIFIED

Outreach/Admissions/Food Pantry
(T) 1-800-528-6595 / 305-295-7580

Men’s Transitional Housing
(T) 305-294-0304
fkocmen@cs.com

Women’s Transitional Housing
(T) 305-294-0304
fkocwomen@comcast.net

Keys Overnight Temporary Shelter
(T) 305-292-2744
fkoc4kots@cs.com

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
C - 1130
ATLANTA, GA 30301

DEPARTMENT OF THE TREASURY

Date:

JUN 10 1993

Employer Identification Number:
65-0409898

Contact Person:
ROBERTA VAN METER

Contact Telephone Number:
(404) 331-0185

Accounting Period Ending:
December-31

Form 990 Required:
Yes

Addendum Applies:
Yes

FLORIDA KEYS OUTREACH COALITION INC
PO BOX 4767 901 FLAGLER AVENUE
KEY WEST, FL 33041

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3).

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(2).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. In the case of an amendment to your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, you should inform us of all changes in your name or address.

As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(2) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(2) organization.

FLORIDA KEYS OUTREACH COALITION INC

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of Code sections 2055, 2106, and 2522.

Contribution deductions are allowable to donors only to the extent that their contributions are gifts, with no consideration received. Ticket purchases and similar payments in conjunction with fundraising events may not necessarily qualify as deductible contributions, depending on the circumstances. See Revenue Ruling 67-246, published in Cumulative Bulletin 1967-2, on page 104, which sets forth guidelines regarding the deductibility, as charitable contributions, of payments made by taxpayers for admission to or other participation in fundraising activities for charity.

In the heading of this letter we have indicated whether you must file Form 990, Return of Organization Exempt From Income Tax. If Yes is indicated, you are required to file Form 990 only if your gross receipts each year are normally more than \$25,000. However, if you receive a Form 990 package in the mail, please file the return even if you do not exceed the gross receipts test. If you are not required to file, simply attach the label provided, check the box in the heading to indicate that your annual gross receipts are normally \$25,000 or less, and sign the return.

If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. A penalty of \$10 a day is charged when a return is filed late, unless there is reasonable cause for the delay. However, the maximum penalty charged cannot exceed \$5,000 or 5 percent of your gross receipts for the year, whichever is less. This penalty may also be charged if a return is not complete, so please be sure your return is complete before you file it.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

This determination is based on evidence that your funds are dedicated to the purposes listed in section 501(c)(3) of the Code. To assure your continued exemption, you should maintain records to show that funds are expended only for those purposes. If you distribute funds to other organizations, your records should show whether they are exempt under

FLORIDA KEYS OUTREACH COALITION INC

section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), there should be evidence that the funds will remain dedicated to the required purposes and that they will be used for those purposes by the recipient.

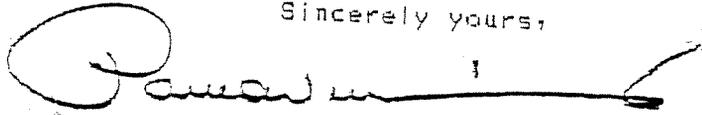
If distributions are made to individuals, case histories regarding the recipients should be kept showing names, addresses, purposes of awards, manner of selection, relationship (if any) to members, officers, trustees or donors of funds to you, so that any and all distributions made to individuals can be substantiated upon request by the Internal Revenue Service. (Revenue Ruling 56-304, C.B. 1956-2, page 306.)

If we have indicated in the heading of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,



Paul Williams
District Director

Enclosure(s):
Addendum

FLORIDA KEYS OUTREACH COALITION INC

You are required to make your annual return available for public inspection for three years after the return is due. You are also required to make available a copy of your exemption application, and supporting documents, and this exemption letter. Failure to make these documents available for public inspection may subject you to a penalty of \$10 per day for each day there is failure to comply (up to a maximum of \$5,000 in the case of an annual return). See Internal Revenue Service Notice 88-120, 1988-2 C.B. 454, for additional information.

If your organization conducts fund-raising events such as benefit dinners, auctions, membership drives, etc., where something of value is received in return for contributions, you can help your donors avoid difficulties with their income tax returns by assisting them in determining the proper tax treatment of their contributions. To do this you should, in advance of the event, determine the fair market value of the benefit received and state it in your fund-raising materials such as solicitations, tickets, and receipts in such a way that your donors can determine how much is deductible and how much is not. To assist you in this, the Service has issued Publication 1391, Deductibility of Payments Made to Charities Conducting Fund-Raising Events. You may obtain copies of Publication 1391 from your local IRS Office. Guidelines for deductible amounts are also set forth in Revenue Ruling 67-246, 1967-2 C.B. 104 and Revenue Procedure 90-12, 1990-1 C.B. 471 and Revenue Procedure 92-49, 1992-26 I.R.B. 18.



2010 Fee Schedule

Neece Center	\$85. wk.
Sunshine House	\$155. wk
Sunrich House	\$600. mo.
Rossell Center	\$90-\$100 mo.
Sunflower House	\$125. wk.

*No fees for children

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
C - 1130
ATLANTA, GA 30301

"Attachment J"

DEPARTMENT OF THE TREASURY

Date:

JUN 10 1993

Employer Identification Number:
65-0409898

Contact Person:
ROBERTA VAN METER

Contact Telephone Number:
(404) 331-0185

Accounting Period Ending:
December 31

Form 990 Required:
Yes

Addendum Applies:
Yes

FLORIDA KEYS OUTREACH COALITION INC
PO BOX 4767 901 FLAGLER AVENUE
KEY WEST, FL 33041

Dear Applicant:

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If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. In the case of an amendment to your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, you should inform us of all changes in your name or address.

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Letter 947(DO/CG)

FLORIDA KEYS OUTREACH COALITION INC

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FLORIDA KEYS OUTREACH COALITION INC

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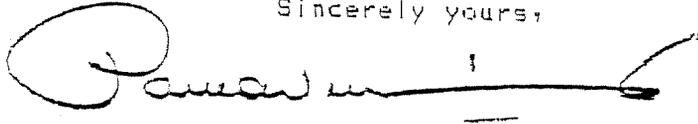
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Sincerely yours,



Paul Williams
District Director

Enclosure(s):
Addendum

FLORIDA KEYS OUTREACH COALITION INC

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2009 / 2010 MONROE COUNTY BUSINESS TAX RECEIPT EXPIRES SEPTEMBER 30, 2010

RECEIPT# 47161-67713

Business Name: FLORIDA KEYS OUTREACH COALITION INC

Owner Name: FLORIDA KEYS OUTREACH
Mailing Address: PO BOX 4767
KEY WEST, FL 33041

Exemption: 003-22.00: NON PROFIT
Business Location: 5500 COLLEGE RD #211
KEY WEST, FL 33040

Business Phone: 305-293-0641
Business Type: MISCELLANEOUS SERVICE
(SERVICES FOR HOMELESS)

Rooms Seats Employees Machines Stalls

5

Number of Machines:				
Tax Amount	Transfer Fee	Sub-Total	Penalty	Prior Years
				\$0.00
For Vending Business Only				Total Paid
Vending Type: M				
			Collection Cost	

PAID-103-08-00001311 09/29/2009 0.00

THIS RECEIPT MUST BE POSTED CONSPICUOUSLY IN YOUR PLACE OF BUSINESS

THIS BECOMES A TAX RECEIPT
WHEN VALIDATED

Danise D. Henriquez, CFC, Tax Collector
PO Box 1129, Key West, FL 33041

THIS IS ONLY A TAX. YOU MUST
MEET ALL COUNTY AND/OR
MUNICIPALITY PLANNING AND
ZONING REQUIREMENTS.

"Attachment 0"

FKOC reserves the right to change, suspend, or eliminate this document at its sole discretion and without prior notice. Where State and/or local laws contain mandatory requirements that differ from provisions of this document, such legal requirements will prevail.

(PER) 1.04 EQUAL EMPLOYMENT OPPORTUNITY. FKOC is an equal employment opportunity employer and does not discriminate against any person because of race, color, creed, religion, sex, national origin, handicap, disability, marital status, age or any other characteristic protected by law. This nondiscrimination policy will apply to all employment actions such as promotions, compensation, benefits and termination of employment. The company also reasonably accommodates individuals with handicaps, disabilities and bona fide religious beliefs.

(PER) 1.05 IMMIGRATION AND EMPLOYMENT ELIGIBILITY. In compliance with the Immigration Reform and Control Act of 1986, FKOC will hire only those individuals who are authorized to work in the United States. All individuals will be required to submit documented proof of their identity and employment and Naturalization Service Form I-9. Form I-9 requires you to attest that you are authorized to work in the job for which you are hired and that the documents you submit are genuine.

(PER) 1.06 AMERICAN WITH DISABILITIES ACT (ADA). FKOC does comply with the American with Disabilities Act of 1990. The law prohibits from discriminating against a "qualified individual with a disability" in regard to job applications, hiring advancement, discharge, compensation, training, or other terms, conditions, or privileges of employment. Employers are required to make "reasonable accommodations" to the known physical or mental limitations of an otherwise qualified individual with a disability unless the standard is job-related.

(PER) 1.07 RIGHT TO PRIVACY. It is FKOC policy to treat employee information in a confidential manner and to inform employees of the existence of the information collected and maintained as it pertains to them. If information on your paycheck is not correct, or problems arise concerning your taxes, benefits or other matters, please contact your supervisor immediately. The employee is required to report changes in address, phone #,

Contract Management

"Attachment P"

After Contract Execution: Provider Initial Meeting Checklist

Provider FKOC

Contract No. KF136 Date 9/24/2009

Check once task is completed	ACTION
<p>Expectations</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Appropriate provider personnel have a copy of the executed contract, have read it and are knowledgeable of its contents <input type="checkbox"/> N/A Appropriate personnel have access to or copies of contract references Travel Policy <input checked="" type="checkbox"/> Discuss frequency of face-to-face visits and events which will accelerate frequency <input checked="" type="checkbox"/> Exchange emergency points of contact (in the absence of normal contact only) <input checked="" type="checkbox"/> Discuss general terms of service delivery <input checked="" type="checkbox"/> Clarify that problem resolution begins with the contract manager <input checked="" type="checkbox"/> Discuss Information Security provisions <input checked="" type="checkbox"/> Discuss file and record maintenance/access <input checked="" type="checkbox"/> Discuss provider match, if applicable <input checked="" type="checkbox"/> Other (Special Provisions/concerns) Managing Entity Update 	
<p>Deliverables</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Discuss invoice procedures and records – clarify any issues <input checked="" type="checkbox"/> Review required provider reports – format and schedule <input checked="" type="checkbox"/> Point out and explain required contract outputs and records needed to measure <input checked="" type="checkbox"/> Explain the maintenance of records needed to insure compliance <input checked="" type="checkbox"/> Ensure that the provider is clear on client grievance procedures <input checked="" type="checkbox"/> Other (contract terms and conditions) <input checked="" type="checkbox"/> Ensure the prior year's audit is underway 	
<p>Monitoring <i>Ensure coordination with COU prior to visit</i></p> <ul style="list-style-type: none"> <input type="checkbox"/> Ensure contract oversight unit monitoring visit date is known and there are no major problems which adversely impact the provider <input checked="" type="checkbox"/> N/A Review the provider's understanding of contract methodology for the measurement of outputs and outcomes <input type="checkbox"/> Review with the provider the monitoring tool that the department will be using 	



Provider



Contract Manager

9/24/09

2010 POINT IN TIME

The Southernmost Homeless Assistance League (SHAL) conducted the Point in Time Survey on Jan. 26th. This is part of a national initiative to assess the number of homeless people across the country.

Volunteers from throughout the Keys, including churches, hospitals and social service providers, were out in the early hours of the morning interviewing people to understand the cause of homelessness and what services are needed. The survey results influence the funds received by Monroe County from the state and federal government. Approximately \$1.5 million for outreach, emergency and transitional shelters and services, come into Monroe County on an annual basis based on this survey.

The number of homeless continues to be less than in 2002 when there were 2,151 people without homes in Monroe County. Since that time, a variety of programs have been created to provide long-term housing for people with special needs, thereby decreasing the number of homeless people. The number of people in need of housing has remained slightly more than 1,000 while the general population of the county has decreased. This reflects an increase in the ratio of homeless people within the county.

Year	Lower Keys	Middle Keys	Upper Keys	Sheltered	Total
2002	1,252	467	139	314	2,151
2003	997	366	96	310	1,459
2005	313	150	46	509	1,018
2007	520	119	86	497	1,222
2009	578	79	75	308	1,040
2010	449	142	128	301	1,020

There appear to be two trends emerging. While the number of people without housing appears to be slightly less in Key West, the numbers in the Middle and Upper Keys have risen significantly. Many of these people are living in camps under bridges, in cars or on derelict boats.

Another trend is a growing number of families with children. This is a side of homelessness that remains hidden from the public eye. There are more than 100 parents with children who are living in homes doubled up with other families or in their cars.

These preliminary results will be further analyzed over the next few weeks. This analysis will assist SHAL members in assessing the level of services available and what changes might be necessary to accommodate the changing demographics of individuals and families faced with nowhere to call home.

RANKING MEMBER:
COMMITTEE ON FOREIGN AFFAIRS

<http://foreignaffairs.house.gov/minority/republicans.htm>
www.twitter.com/irl
www.youtube.com/ileanaroslehtinen



Congress of the United States
House of Representatives

ILEANA ROS-LEHTINEN
18TH DISTRICT, FLORIDA

January 25, 2010

PLEASE RESPOND TO:
2470 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515-0918
 (202) 225-3931
FAX: (202) 225-5620
<http://www.house.gov/ros-lehtinen>

DISTRICT OFFICE:
4960 SW 72 AVENUE
SUITE 208
MIAMI, FL 33155
(305) 668-2285
FAX: (305) 668-5970

MONROE COUNTY:
(305) 304-7789

MIAMI BEACH AREAS:
(305) 934-9441

To Whom It May Concern,

I would like to express my strongest support for the Florida Keys Outreach Coalition (FKOC), an organization that performs outstanding work on behalf of homeless individuals and families in my Congressional District.

The FKOC has been providing homeless individuals and families with the opportunities and resources by which to attain lives of independence and self-sufficiency since 1992.

A major accomplishment during this period was the successful transfer of excess property from the U.S. Navy, under the Federal Base Reuse and Closure Act, for use as housing for homeless people with special needs.

FKOC and Key West are one of three model programs highlighted by the U.S. Department of Housing and Urban Development's (HUD) Supportive Housing Program. The FKOC demonstrates an impressive 85% success rate transitioning homeless people into permanent housing, far exceeding HUD's national standard.

These are challenging economic times for almost all nonprofit organizations, and FKOC is no exception. Federal, State, County and local government funding cuts threaten FKOC's ability to serve the needs of our most vulnerable citizens.

Once again, I would like to show my support for Florida Keys Outreach Coalition's efforts. Please, according to all applicable rules and regulations, keep them in serious consideration for additional funding to sustain its services when they are needed now more than ever before.

Sincerely,

Ileana Ros-Lehtinen
Member of Congress

IRL: gv



Memorandum of Understanding

The Florida Keys Outreach Coalition for the Homeless (FKOC) and the Domestic Abuse Shelter (DAS) share many common values including a strong commitment to providing safe, secure housing and supportive services for homeless women and children escaping domestic violence.

Since 1998, FKOC and DAS have successfully partnered together to provide a consistent and connected system of care and safe shelter for homeless victims of violence.

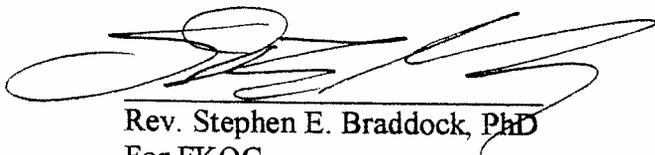
FKOC refers victims of violence to DAS through its Outreach Office, Women's Shelter Case Managers, 1-800 Hotline, and Website.

After a period of up to 6-weeks of emergency shelter, stabilization and intensive case management, DAS refers clients back to FKOC for admission into Transitional Housing with Supportive Services for up to two years.

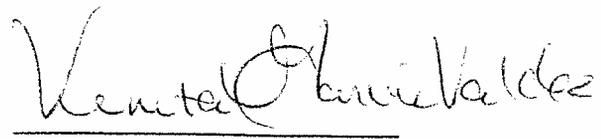
The long established collaboration between DAS and FKOC enhances the quality of services provided to women and children in need, while reducing costs and eliminating any duplication of services.

As the Chief Executive Officers of FKOC and DAS, we renew our respective Board's commitment to partner together to best meet the unique needs of the special population we mutually assist to attain renewed lives of stability and self-sufficiency.

Dated this 9th Day of May, 2008.



Rev. Stephen E. Braddock, PhD
For FKOC



Venita Garvin-Valdez
For DAS

Memorandum of Understanding

The Florida Keys Outreach Coalition for the Homeless (FKOC) and Samuel's House share many common values including a strong commitment to providing safe, secure housing and supportive services for homeless women and children.

Since 1998, FKOC and Samuel's House have successfully partnered together to provide a consistent and connected system of care, including emergency, transitional and permanent housing.

FKOC does not admit women directly into Transitional Housing, but rather refers homeless women to Samuel's House for emergency shelter.

After a period of up to 90-days of emergency shelter, stabilization and intensive case management, Samuel's House refers clients back to FKOC for admission into Transitional Housing with Supportive Services for up to two years.

Women in need of permanent supportive housing are referred to Samuel's House upon completion of their program at FKOC.

The long established collaboration between Samuel's House and FKOC enhances the quality of services provided to women and children in need, while reducing costs and eliminating any duplication of services.

As the Chief Executive Officers of FKOC and Samuel's House, we renew our respective Board's commitment to partner together to best meet the unique needs of the special population we mutually assist to attain renewed lives of stability and self-sufficiency.

Dated this 16th Day of May, 2008.



Rev. Stephen E. Braddock, PhD
For FKOC



Elmira Leto
For Samuel's House

*FKOC provides Transitional
Housing for 120 individuals
and families with special needs.*

