MONROE COUNTY, FL – PROJECT PROPOSAL FOR
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

ORGANIZATION INFORMATION

Organization Name: Florida Keys Outreach Coalition, Inc. (FKOC)

Contact Person/Title: Rev. Stephen E. Braddock, Ph.D. President & CEO

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BY:

PROJECT INFORMATION

Project Title: FKOC Supportive Housing: Substance Abuse Education & Relapse Prevention

Project Director: Rev. Stephen E. Braddock, Ph.D.

Primary Physical Location of Program:

- Neece Center for Homeless Recovery- 2221 Patterson Ave., Key West, FL 33040
- Nancy Rossell Center- 1615 Truesdale Court, Poinciana Plaza, Key West, FL 33040
- Sunlight House- 1616 Truesdale Court, Poinciana Plaza, Key West, FL 33040
- Sunrich House- 1618 Truesdale Court, Poinciana Plaza, Key West, FL 33040
- Sunshine House- 1620 Truesdale Court, Poinciana Plaza, Key West, FL 33040
- Peacock Supportive Living- 1622 and 1624 Spalding Court, Key West, FL 33040

The seven residential facilities listed above have the capacity to provide housing and supportive services for 162 individuals at any given point in time.

Project Period: **October 01, 2016 through September 30, 2017**

PROJECT OVERVIEW

JAG Funds may be used for any one of the following purpose areas.
Choose ONE Federal Purpose Area

- ☐ Law Enforcement Programs
- ☐ Prosecution and Court Programs
- ☒ Prevention and Education Programs X
- ☐ Corrections and Community Corrections Programs
- ☐ Drug Treatment and Enforcement Programs
- ☐ Planning, Evaluation, and Technology Improvement Programs
- ☐ Crime Victim and Witness Programs

PROBLEM IDENTIFICATION

Provide a description of the problem addressed with the proposed project.

Be sure to address the following items:

1. Problem Description. What is the problem, define the problem?
2. Problem Significance. Why is the problem significant and who is affected by the problem? Why do we need your project to address this problem now?
3. Needs Assessment. Identify the current scope of the problem and support your statements with factual information. Use measurable and descriptive data.

Insert your response here. Add additional pages as needed.

1. Abstinence and relapse prevention is the most important part of substance abuse recovery and the most successful relapse prevention program is one that can be reliably sustained over a long period of time. Frequent urine testing has been shown to increase the probability of remaining abstinent from alcohol and illegal drugs.

   Alcohol and substance abuse prevention and education programs are essential components in helping individuals heal and attain lives of sobriety, independence and self-sufficiency as contributing members of our community.

2. Between the period of 10/01/2015 to the date of this application 08/12/2016 FKOC has provided housing and supportive services to three hundred six (306) adults. 76% of those individuals equating to two hundred thirty-three (233) individuals served have a documented history with the criminal justice system; including repeat offenders, chronically homeless, alcohol and/or substance abusers, and individuals living with serious mental illness requiring continuous mental health care, observation, and medication management.

   FKOC's supportive living programs offer a safe, sober living environment for those recovering from homelessness. Many exiting the criminal justice system find themselves struggling to find affordable housing that is supportive of their recovery from substance use. As the affordable housing crisis in the Florida Keys continues to increase, FKOC offers individuals and families with little resources the opportunity to rebuild their lives while creating a foundation for continued stability, increased income, and decreasing their likelihood of reoffending.

3. Addiction and relapse very often precipitates offender recidivism. The greatest potential to reduce re-incarceration and drug relapse among offenders is a continuum of treatment and individualized care; one that incorporates the need for complimentary services such as supportive housing, intensive case management, peer-to-peer support groups, life skills education and education to minimize the risk of relapse.

   Reporting for grant year October 1, 2015 through August 12, 2016- FKOC has admitted two hundred thirty-three (233) adults with a criminal background history into one of our seven residential facilities. Referrals have been made by the Offender Release Program and courts; Monroe County Sheriff's Office CARE4U Jail Diversion Program, The Guidance/Care Center, and other community partners. Under the current grant year, FKOC administered 10,555 drug tests through August 1, 2016.

   During 2016 84% of FKOC clients exited the program clean and sober with housing stability and 75% with increased income.

   One hundred percent (100%) of clients served by the Edward Byrne Memorial Justice Assistance Grant Program and Clerks Drug Abuse Trust Fund will receive individualized case management and additional services including life skills education; life enrichment programs; health education/screenings; support with crisis intervention, transportation assistance, advocacy and links to community and mainstream resources.

PROJECT SUMMARY (SCOPE OF WORK)

Describe how your proposed project will focus on the problem.

Be sure to address any of the following items that are relevant to your project:

1. What will your project accomplish?
2. Who will receive services? **Participants must be involved with the criminal justice system.**
3. Who will provide services?
4. **State what documentation will be provided to document deliverables.**
5. Give a general description of cost covered by grant funds.

Please note, there will be a focus on validating delivery of services and ensuring deliverables were met. Supporting documentation will be required and reviewed throughout the project and will be provided to FDLE.

Insert your response here. Add additional pages as needed.

All clients served under the Edward Byrne Memorial Justice Assistance Grant Program will have a documented history with the criminal justice system.

Clients are tested on-site frequently and randomly for drug and alcohol use.

FKOC's experience has been that requiring ex-offenders with a history of substance abuse to seek treatment and participate in relapse prevention activities is not so much that coercion may improve the individual's chance of continued sobriety and reduce the likelihood of reoffending, but that relapse prevention programs do indeed improve coercion's dismal record, particularly the risk of incarceration, in reducing criminal behavior.

Drug tests detect the use of alcohol, cocaine, THC, Amphetamines, benzodiazepine, opiates, synthetic cannabis and oxycodone. FKOC will purchase testing supplies and administer a minimum of 7,126 alcohol/drug tests between October 1, 2016 and September 30, 2017.

FKOC's Byrne/JAG grant funded supportive services will be limited strictly to:

- Alcohol and drug abuse relapse prevention and education

FKOC will provide copies of invoices to show purchasing and monthly spreadsheets to show drug and alcohol testing statistics. Additionally, upon request FKOC will be able to provide individual drug and alcohol testing sheets and service records from our HMIS system with names of participants redacted. Please note, due to the large number of individuals served to

provide this as a regular documentation would create a substantial amount of paperwork to be reviewed by Monroe County grant management staff.

Final note: In April of 2014, The Florida Keys Outreach Coalition was asked to assume leadership of Peacock Supportive Living for adults with mental illness. Peacock Supportive Living has seen significant changes in the two years it has been under FKOC including improving safety and security of the buildings, reducing programming costs, increasing the number of beds available, and stabilizing the client population. FKOC has introduced support services to help better serve the most vulnerable in community. A key component of this stabilization has been the ability to increase drug and alcohol screening in addition to education and prevention allowing longer periods of sobriety and stability. FKOC is proud of this successful transition and looks forward to continuing to work with our community to face its greatest needs at its most pressing times.

PROJECT ACCOMPLISHMENTS – Objectives and Measures

Describe the accomplishments or benefits of the project. The description should link back to the project Summary (Scope of Work). Explain how the accomplishments will be measured and documented.

Also, select **ONE** of the Federal Purpose Areas below, which should correspond to your selection from page one, and answer all of the questions for that item.

1. Will your project be implementing a **Law Enforcement Program**? (*Law enforcement organizations only*)
    a. Describe the law enforcement program you will be implementing, expanding, and sustaining?
    b. How many programs will be new and what type of program will they be?
    c. What is the target population and what type of events will be held?
2. Will your project be a **Prosecution and Court Program** (activities conducted in courts)? No
    a. What types of court programs will you have?
    b. How many new cases will be prepared, how many will be drug related?
3. Will your project be a **Prevention and Education Program**? Yes
    a. How many prevention and education programs will you implement? 1
    b. How many will be substance abuse prevention or education programs? 1
    c. What types of prevention and education programs will be provided? Drug Prevention & Substance Abuse
    d. How many participants will the program serve? 175 minimum new participants
    e. Will you be developing program materials? If yes, what types of materials will be developed and how many? None
    f. How many educational activities and materials will be disseminated and where will they be disseminated? N/A
4. Will your project be a **Corrections and Community Corrections Program**? (*Activities conducted by corrections agencies in correctional facilities or in the community*).
    a. Will you provide cognitive based corrections and community corrections (CCC) services?
    b. Will you provide education, employment, Health Care/Medicaid Eligibility, Housing, pro-social, or substance abuse CCC services?
    c. How many participants will you serve?
    d. How many participants will be new and how many will complete the program?

g. If yes, what type of evidence-based serves will be provided?

5. Will your project be a **Drug Treatment and Enforcement Program**? No
   a. Will your program admit participants to drug treatment programs? If so, how many participants will be enrolled programs?
   b. Will your drug treatment program provide evidence-based treatment services?
   c. How many evidence-based services will be provided?
   d. What type of evidence-based services will be provided?
   e. Will the program provide inpatient services? If yes, how many days of inpatient services will participants receive?
   f. Will the program provide outpatient services? If yes, how many sessions of outpatient services will participants receive?
   g. Will participants be tested for the presence of alcohol or illegal substances? If so, how many will be tested and how many will test positive?
   h. How many participants will successfully complete all program requirements?
   i. Will this program expand existing services? If yes, identify the services which are being added.
6. Will your project be a **Planning, Evaluation, and Technology Improvement Program**? No
   a. How many programs will be evaluated?
   b. What kind of new programs will be evaluated and evaluated?
   c. How many evidence-based programs/practices will you implement?
   d. What type of evidence-based programs/practices will be implement?
   e. How many evidence-based program/practices will be evaluated?
7. Will your project be a **Crime Victim and Witness Program**? No
   a. How many crime victims and/or witnesses will be served?
   b. What types of services will be provided?
   c. How many will receive referrals for additional services?

Please note, these questions are to provide us with specific details regarding the nature of the purposed project. Should your project be selected for funding, additional Objectives and Measures will be necessary to meet Federal and State requirements. Quarterly performance reporting on the Objectives and Measures of the project will also be required.

PROJECT ACCOMPLISHMENTS (Continued)

Insert your response here. Add additional pages as needed.

FKOC has offered a safe, sober living environment with numerous support services to assist those struggling with housing and poverty issues for 25 years. For many exiting the criminal justice system, securing housing and employment can be very challenging. At FKOC ex-offenders receive comprehensive services that help them overcomes a multitude of challenges that potentially could lead to individuals re-offending. FKOC's experience has been that requiring ex-offenders with a history of substance abuse to seek treatment and participate in relapse prevention activities do reduce the rate of incarceration and reduces criminal behavior.

FKOC carefully documents the accomplishments of the individuals in Supportive Housing in the Homeless Management Information Services (HMIS). Among the achievements tracked are drug and alcohol testing, obtaining employment, increased income, securing government benefits, completion of life skill programs, and case notes documenting individual success. FKOC is committed to maintaining a rate of 80% or more of individuals exiting our programs will enter permanent housing.

3. Will your project be a Prevention and Education Program? Yes

a. How many prevention and education programs will you implement? 1

b. How many will be substance abuse prevention or education programs? 1

c. What types of prevention and education programs will be provided? Drug Prevention & Substance Abuse

d. How many participants will the program serve? 175 minimum new participants.

e. Will you be developing program materials? If yes, what types of materials will be developed and how many? None

f. How many educational activities and materials will be disseminated and where will they be disseminated? N/A

BUDGET NARRATIVE

Provide a detailed Budget Narrative for the purposed project.

Be sure to include the following in your Budget:

1. Identify the type of Budget, either Unit Costs or Unit Rates, for each service provided.
2. Provide a definition and cost for each service.
3. Describe the basis for the Unit Costs/Unit Rates and state when the basis was established or updated.
4. Will your project be funded by any other source(s) and if so, state the other source(s)?

Please note, ***Federal funds may not supplant state or local funds.*** *Monroe County will be the subrecipient of Federal FDLE funds. Monroe County will enter into a contract with the organization should this Project Proposal be selected for funding.* ***All applicable Federal requirements of the granting agency will also be the responsibility of the proposal organization and will be included in the contract.***

Insert your response here.

BUDGET NARRATIVE (Continued)

A.	Total budget	$21,000.00
	Project Income:	
	JAG Funds	8,845.00
	MC SAFF	5,553.48
	Occupancy Fees	6,601.52
	Total	$21,000.00
	Project Expenses:	
	Alcohol/Drug Test Kits	21,000.00
	Total Expenses	21,000.00

B. The total budget allowance for drug screening is $21,000. Any amount not funded by JAG will be sought by occupancy fees and the Monroe County Sheriff's Shared Asset Forfeiture.

C. Individual test screens range from $.75 to $3.40 depending upon the substance type. Calculated average cost per unit is 1.24.

D. There are no salary, benefits or administrative costs related to this grant request.

Budget Information (Continued)

Vendor: Alere Toxicology, Inc.

TEST	STICKS	Per Unit Cost	TOTAL
MultiPanel	200	3.40	680.00
Alcohol	2,376	2.00	4,752.00
Cocaine	1,275	.75	956.25
THC	1,500	.75	1,125.00
Oxy	200	.75	150.00
Opi/Mor	275	.75	206.25
Amp	250	.75	187.50
Benzo	600	.75	450.00
Meth	450	.75	337.50
TOTALS	7,126		$8,844.50