

**Section IV. Budget/Costs**

**FMA**

**Address**

*Benefit-Cost Analysis, reasonable cost estimates are essential. Pre-Award Costs, Project*

**A. Materials:** Any Material utilized to complete project (include acquisition of property)

<u>Item</u>	<u>Unit</u>	<u>Qty</u>	<u>Cost per Unit</u>	<u>Cost</u>
Stairs		1	\$10,000.00	\$10,000.00
Piers/Piling/Fotters		1	\$10,000.00	\$10,000.00
Electrical and Plumbing		1	\$5,000.00	\$5,000.00
Elevate		1	\$30,000.00	\$30,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b><u>Sub-Total</u></b>				<b>\$55,000.00</b>

**B. Labor:** Include equipment costs. Please indicate all "soft", In-house(\*\*\*), or In-kind matches-

<u>Description of Task</u>	<u>Qty</u>	<u>Rate</u>	<u>Cost</u>
Stairs	1	\$5,000.00	\$5,000.00
Piers/Piling	1	\$8,000.00	\$8,000.00
Trenching	1	\$5,000.00	\$5,000.00
Elevation	1	\$70,000.00	\$70,000.00
Brace House	1	\$10,000.00	\$10,000.00
Utilities	1	\$13,000.00	\$13,000.00
			\$0.00
<b><u>Non-Phased or Phase II - Sub-total</u></b>			<b>\$111,000.00</b>
<b><u>Sub-Total</u></b>			<b>\$111,000.00</b>

**C. Fees** Include any other costs associated with the project.

<u>Description of Task</u>	<u>Qty</u>	<u>Rate</u>	<u>Cost</u>
Tenant Displacement	1	\$3,000.00	\$3,000.00
Pre-award Structure Inspection	1	\$6,000.00	\$6,000.00

Permit	1	\$8,000.00	\$8,000.00
Management Cost	1	\$9,700.00	\$9,700.00
Engineering	1	\$11,000.00	\$11,000.00
			\$0.00
			\$0.00
			\$0.00
<b><i>Sub-Total</i></b>			<b>\$37,700.00</b>

**Total** **\$203,700.00**