BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 20, 2005 Division: Engineering

Bulk Item: Yes X No ___ Department: Engineering

Staff Contact Person: David S. Koppel, P.E.
County Engineer

AGENDA ITEM WORDING: Approval of revised Seven Year Roadway/Bicycle Path Plan.

ITEM BACKGROUND: Each year the Seven Year Roadway/Bicycle Path Plan is amended to respond to changing conditions.

PREVIOUS RELEVANT BOCC ACTION: On December 17, 2003 the BOCC approved the current Seven Year Roadway/Bicycle Path Plan.

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval as stated above.

TOTAL COST: $-0- **BUDGETED:** Yes ___ No X

COST TO COUNTY: $-0- **SOURCE OF FUNDS:** N/A

REVENUE PRODUCING: Yes ___ No ___ **AMOUNT PER MONTH** ___ **Year** ___

APPROVED BY: County Atty ___ OMB/Purchasing ___ Risk Management ___

DIVISION DIRECTOR APPROVAL: _____
David S. Koppel, PE, County Engineer

DOCUMENTATION: Included X Not Required ___

DISPOSITION: _____ **AGENDA ITEM #** _____

Revised 2/05

Monroe County
CAPITAL IMPROVEMENT PROJECT DETAIL SHEET
FOR FISCAL YEAR 2005 - 2009

PROJECT IDENTIFICATION		PROJECT LOCATION MAP
USER DEPARTMENT:	Engineering	
PROJECT NAME:	Monroe County Seven Year Roadway/Bicycle Path Plan	
PROJECT NUMBER:		
PROJECT LOCATION:	Countywide	

PROJECT INFORMATION

DESCRIPTION/JUSTIFICATION:

Each year all roads in Monroe County are re-evaluated to determine condition and usage. From this, the Seven Year Roadway / Bicycle Path Plan is updated to reflect current information. This Plan includes road, drainage, bridge and bicycle path project work completed for the previous year, current year, and work to be performed in-house and by contract over the next seven years with budget estimates for the work. It also provides for street lighting and traffic signal maintenance.

RELATIONSHIP TO OTHER PROJECTS

This Plan serves as the basis for planning, scheduling and execution of all work as described above. It also serves as a reference tool in responding to inquiries as to planned work and provides a work history of County roads.

EXPENDITURE SCHEDULE (000'S): ACCOUNT NUMBER:

COSTS	Total	FY05	FY06	FY07	FY08	FY09	Beyond FY09
Construction	$19,084	$6,680	$7,130	$3,089	$2,185		
TOTAL	$19,084	$6,680	$7,130	$3,089	$2,185	$0	$0

FUNDING SOURCES & SCHEDULE (000'S)

General Fund Capital Outlay	$0						
Current Approved Bonds	$0						
Enterprise Fund	$0						
Grants	$255	$255					
Gas Tax	$8,340	$2,553	$1,609	$2,253	$1,925		
Impact Fees	$5,720	$1,987	$2,636	$836	$261		
Card Sound Road and C905	$4,770	$1,885	$2,885				
UNFUNDED	$0						
TOTAL	$19,085	$6,680	$7,130	$3,089	$2,186	$0	$0

OPERATING BUDGET IMPACT (000'S)

	1st Year	2nd Year	3rd Year
Personnel $$$			
Operation & Maint. $$$			
Other Costs $$$			
Offsetting Revenue/Savings			
NET OPERATING IMPACT	N/A	N/A	N/A

GENERAL INFORMATION

Permitting Required	Yes, as required.
Project Approval Date	April 20, 2005
Construction Start Date	
Project Completion Date	
PROJECT COST (000'S)	$19,085

COMMENTS:

MONROE COUNTY

SEVEN YEAR
ROADWAY/BICYCLE PATH PLAN

BOARD OF COUNTY COMMISSIONERS
Mayor Dixie M. Spehar, District 1
Mayor Pro Tem Charles "Sonny" McCoy, District 3
George Neugent, District 2
David P. Rice, District 4
Murray E. Nelson, District 5

COUNTY ADMINISTRATOR
Thomas J. Willi

CLERK OF THE CIRCUIT COURT
Danny L. Kolhage

DIRECTOR OF PUBLIC WORKS
Dent Pierce

COUNTY ENGINEER
David S. Koppel, P.E.

March 2005

PREPARED BY: Monroe County Engineering Division

Revised March 2005

Monroe County Seven Year Roadway/Bicycle Path Plan

LEGEND: BK = Bike Path Paving, BR = BridgeWork, PV = Paving, TS = Traffic Signal, LB = Limerock Base, DR = Storm Drainage Work, LG = Lighting, GR = Guardrail

PROJECTS: BCD = Big Coppitt Key Drainage, BP X = Big Pine Key Roads X, BP XI = Big Pine Key Roads XI, BP XII = Big Pine Key Roads XII, BP XIII = Big Pine Key Roads XIII, BP XIV = Big Pine Key Roads XIV, DK I = Duck Key Roads I, KL XVII = Key Largo Roads XVIII, KL XIX = Key Largo Roads XIX, LSK III = Lower Sugarloaf Roads III, RR III = Ramrod Key Roads III, SI III = Stock Island Roads III, CC = CONTRACTOR, MC = MONROE COUNTY

ATLAS No.	ROAD NAME	KEY	MM	SUBDIVISION	CODE	WORK	WORK BY	YEAR 0 02-03	YEAR 0 03-04	YEAR 1 04-05	YEAR 2 05-06	YEAR 3 06-07	YEAR 4 07-08	YEAR 5 08-09	YEAR 6 09-10	YEAR 7 10-11
	Street Lighting	County Wide				LG			Completed	20,000	20,000	20,000	20,000			
	Traffic Signals	County Wide				TS			Completed	20,000	20,000	20,000	20,000			
5_01	Birchwood Drive	Raccoon Key	6	Key Haven 5th Add		PV	MC					31,908				
9_004	Del Mar Boulevard	Big Coppitt	11	Gulfrest Park		PV	MC					24,668				
6_004	4th Street	Stock Island	6	Maloney		PV	MC				44,918					
6_005	Laurel Avenue	Stock Island	6	Maloney		PV	MC				46,469					
6_032	MacDonald Avenue (Sec 1)	Stock Island	6	Maloney		PV	MC				43,009					
6_007	3rd Street	Stock Island	6	Maloney		PV	MC						96,855			
6_004	4th Street	Stock Island	6	Maloney		PV	MC						44,918			
6_013	Maloney Avenue	Stock Island	6	Maloney	SI III	PV	CC					254,153	254,153			
6_032	MacDonald Avenue (Sec 2)	Stock Island	6	Maloney	SI III	PV	CC					117,349	117,349			
6_033	1st Street	Stock Island	6	Maloney	SI III	PV	CC					17,323	17,323			
	C941	Boca Chica				BR	CC				200,000	200,000				
9_014	Avenue G	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			55,623						
9_015	5th Street	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			17,423						
9_016	Shore Avenue	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			57,186						
9_017	Prado Circle	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			39,755						
9_023	4th Street	Big Coppitt	11	Johnsonville	BCD	PV/DR	CC			93,378						
9_042	Shore Terrace	Big Coppitt	11	Coppitt Subdivsion Amd	BCD	PV/DR	CC			8,529						
	Big Coppitt Drainage	Big Coppitt	11	Coppitt Subdivision Amd	BCD	DR	CC			300,000						
10_017	Venus Lane, Sec 01	Geiger Key	11	Caribbean Park		PV	MC				22,349					
10_021	Scorpio Lane	Geiger Key	11	Geiger Mobile Homes		PV	MC				21,969					
10_029	Boundary Lane, Sec 01	Geiger Key	11	Tamarac Park #2		PV	MC				49,248					
10_029	Boundary Lane, Sec 02	Geiger Key	11	Tamarac Park #2		PV	MC				6,598					
10_03	Star Lane	Geiger Key	11	Geiger Mobile Homes		PV	MC				26,509					
10_031	Sun Lane	Geiger Key	11	Geiger Mobile Homes		PV	MC				6,826					
10_032	Sea Lane	Geiger Key	11	Geiger Mobile Homes		PV	MC				15,508					
	Palm Drive	Saddlebunch Key				BR	CC				100,000	100,000				
15_008	Shore Drive	Saddlebunch Key	15	Bay Point Trailer Park		PV	MC						20,077			
20_012	Driftwood Lane	Sugarloaf (Lower)	17	Sugarloaf Shores Section D	LSK III	PV	CC			12,818	12,818					
20_016	Sugarloaf Drive, Sec 02	Suarloaf (Lower)	17		LSK III	PV	CC			22,064	22,064					
20_016	Sugarloaf Drive, Sec 01	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			21,271	21,271					
20_017	Snapper Lane	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			6,253	6,253					
20_018	Kingfish Lane West	Sugarloaf (Lower)	17	Sugarloaf Shores Section D	LSK III	PV	CC			18,893	18,893					
20_02	Angelfish Lane	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			5,071	5,071					
20_024	Wahoo Lane	Sugarloaf (Lower)	17	Sugarloaf Shores Section D	LSK III	PV	CC			16,787	16,787					
20_025	Flying Fish Lane	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			14,082	14,082					
20_03	Kingfish Lane East	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			6,156	6,156					
20_031	Bonita Lane East	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			4,941	4,941					
20_032	Bonefish Lane East	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			5,054	5,054					
20_033	Starfish Lane East	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			4,973	4,973					
20_034	Green Turtle Lane East	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			4,973	4,973					
24_001	Buttonwood Drive East	Sugarloaf (Lower)	17	Sugarloaf Shores Section C	LSK III	PV	CC			18,699	18,699					
24_002	Dolphin Street West	Sugarloaf (Lower)	17	Sugarloaf Shores Section D Ext	LSK III	PV	CC			5,002	5,002					
24_003	Dolphin Street East	Sugarloaf (Lower)	17	Sugarloaf Shores Estates D Ext	LSK III	PV	CC			15,471	15,471					
24_004	Pinetree Lane	Sugarloaf (Lower)	17	Sugarloaf Shores	LSK III	PV	CC			3,605	3,605					
24_005	Cobia Court	Sugarloaf (Lower)	17	Sugarloaf Shores Section C	LSK III	PV	CC			4,658	4,658					
24_006	La Brisa Lane	Sugarloaf (Lower)	17	Sugarloaf Shores Section C	LSK III	PV	CC			15,248	15,248					
24_008	Keystone Road	Sugarloaf (Lower)	17	Sugarloaf Shores Section C	LSK III	PV	CC			17,375	17,375					
24_012	Allamanda Drive	Sugarloaf (Lower)	17	Sugarloaf Shores Section C	LSK III	PV	CC			29,707	29,707					
24_021	Oleander Lane	Sugarloaf (Lower)	17	Sugarloaf Shores Section C	LSK III	PV	CC			11,968	11,968					
23_002	Canal Drive	Sugarloaf (Upper)	20	Perez	SK		CC					91,125				
28_005	Fifth Avenue West	Cudjoe Key	21	Cudjoe Gardens 7th Addition	CK V	PV	CC			25,242	25,242					
28_006	Sixth Avenue West	Cudjoe Key	21	Cudjoe Gardens 6th Add	CK V	PV	CC			22,872	22,872					
28_007	Seventh Avenue West	Cudjoe Key	21	Cudjoe Gardens 6th Add	CK V	PV	CC			20,448	20,448					
28_008	Eighth Avenue West	Cudjoe Key	21	Cudjoe Gardens 5th Add	CK V	PV	CC			18,754	18,754					
28_009	Navajo Drive	Cudjoe Key	21	Cudjoe Gardens 5th Add	CK V	PV	CC			3,554	3,554					
28_01	Seminole Drive	Cudjoe Key	21	Cudjoe Gardens 5th Add	CK V	PV	CC			4,739	4,739					

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28_013	First Avenue	Cudjoe Key	21	Cudjoe Gardens	CK V	PV	CC			8,967	8,967					
28_014	Second Avenue	Cudjoe Key	21	Cudjoe Gardens	CK V	PV	CC			9,750	9,750					
28_015	Third Avenue	Cudjoe Key	21	Cudjoe Gardens	CK V	PV	CC			9,404	9,404					
28_017	Sunny Lane	Cudjoe Key	21	Cudjoe Gardens	CK V	PV	CC			5,216	5,216					
28_019	Fourth Avenue	Cudjoe Key	21	Cudjoe Gardens 1st Add	CK V	PV	CC			9,368	9,368					
28_02	Fifth Avenue	Cudjoe Key	21	Cudjoe Gardens 1st Add	CK V	PV	CC			9,331	9,331					
28_021	Sixth Avenue	Cudjoe Key	21	Cudjoe Gardens 1st Add	CK V	PV	CC			9,441	9,441					
28_022	Seventh Avenue	Cudjoe Key	21	Cudjoe Gardens 1st Add	CK V	PV	CC			9,404	9,404					
28_023	Hamilton Avenue	Cudjoe Key	21	Cudjoe Gardens 2nd Add	CK V	PV	CC			7,800	7,800					
28_024	Pattison Drive	Cudjoe Key	21	Cudjoe Gardens 2nd Add	CK V	PV	CC			25,260	25,260					
28_024	Pattison Drive	Cudjoe Key	21	Cudjoe Gardens 2nd Add	CK V	PV	CC			5,723	5,723					
28_024	Pattison Drive	Cudjoe Key	21	Cudjoe Gardens 2nd Add	50 ft.	LB/PV	MC			1,000						
28_025	Raffy Road	Cudjoe Key	18	Sacarma Bay		PV/DR	MC					30,338				
32_065	Pirate's Road	Cudjoe Key	23	Cutthroat Harbor Estates		PV	MC			25,151						
37_009	Caribbean Drive West	Summerland Key	25	Summerland Key Cove 3rd Add		PV/BK	MC			80,308						
37_011	Caribbean Drive East	Summerland Key	25	Summerland Key Cove 4th Add		PV/BK	MC			270,407						
38_002	Hudgins Dr.	Summerland Key	25	Snug Harbor		PV	MC			24,712						
41_011	Astrangia Avenue	Torch Key Little	28	Coral Shores Estates Mobile Homes		PV	MC				14,271					
41_015	Snapper Lane	Torch Key Little	28	Coral Shores Estates Mobile Homes		PV	MC				13,256					
42_002	Antigua Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				17,277	17,277				
42_003	Guadaloupe Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				17,587	17,587				
42_004	Jamaica Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				12,794	12,794				
42_007	St. Vincent Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				14,708	14,708				
42_008	Barbados Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				14,398	14,398				
42_009	St. Martin Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				13,979	13,979				
42_01	St. Lucie Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				13,651	13,651				
42_011	Tobago Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				13,213	13,213				
42_013	St. Croix Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				12,812	12,812				
42_014	Anguila Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				12,812	12,812				
42_016	Cayman Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				12,758	12,758				
42_018	Haiti Lane	Ramrod Key	27	Breezeswept Beach Estates	RR III	PV	CC				17,441	17,441				
45_035	Driftwood Street	Big Pine Key	30	Koehn's	BP XII	PV	CC			8,548	8,548					
45_037	Koehn Avenue	Big Pine Key	30	Koehn's	BP XII	PV	CC			86,040	86,040					
45_038	Central Avenue	Big Pine Key	30	Koehn's	BP XII	PV	CC			54,857	54,857					
45_039	Louise Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			14,562	14,562					
45_04	Mulberry Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			4,903	4,903					
45_041	Geraldine Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			23,000	23,000					
45_042	Canal Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			15,572	15,572					
45_043	Big Pine Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			44,961	44,961					
45_044	Lucrecia Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			27,500	27,500					
45_049	Ridge Avenue	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			4,283	4,283					
46_021	Bigonia Drive	Big Pine Key	30	Eden Pines Colony		PV	MC					14,679				
46_022	Violet Drive	Big Pine Key	30	Eden Pines Colony		PV	MC					41,079				
40_008	Gillott Road	Big Pine Key	28	Port Pine Heights 1st Add	BP XIII	PV	CC			11,573	11,573					
40_021	Sunset Drive	Big Pine Key	28	Port Pine Heights 4th Add	BP XIII	PV	CC			12,798	12,798					
40_024	Sea Grape Street	Big Pine Key	28	Port Pine Heights 2nd Add	BP XIII	PV	CC			9,586	9,586					
40_025	Tropic Street	Big Pine Key	28	Port Pine Heights 2nd Add	BP XIII	PV	CC			10,789	10,789					
45_013	Atlantic Street	Big Pine Key	28	Port Pine Heights 2nd Add	BP XIII	PV	CC			10,917	10,917					
45_014	Bahama Street	Big Pine Key	28	Port Pine Heights 2nd Add	BP XIII	PV	CC			10,917	10,917					
45_016	Fox Street	Big Pine Key	28	Port Pine Heights 2nd Add	BP XIII	PV	CC			10,899	10,899					
45_017	Caribbean Street	Big Pine Key	28	Port Pine Heights 2nd Add	BP XIII	PV	CC			11,044	11,044					
46_034	Coconut Palm Drive	Big Pine Key	30	Eden Pines Colony 3rd Add	BP XIII	PV	CC			21,597	21,597					
46_035	Oleander Drive	Big Pine Key	30	Eden Pines Colony 3rd Add	BP XIII	PV	CC			20,412	20,412					
46_045	West Shore Drive	Big Pine Key	30	Eden Pines Colony 1st Add	BP XIII	PV	CC			46,555	46,555					
49_054	Watson Boulevard	Big Pine Key	31	Eden Pines Colony	BP XIII	PV/BK	CC			121,905	121,905					
46_087	Chickasaw Street	Big Pine Key	30	Pinecrest		PV	MC					73,927				
47_007	Linda Street	Little Torch Key	29	Mate's Beach No. 6		PV	MC					24,683				

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47_027	Enterprise Avenue	Big Pine Key	30	Pine Channel Estates Section 1		PV	MC					48,784				
47_028	Flying Cloud Avenue	Big Pine Key	29	Pine Channel Estates Section 2		PV	MC					56,369				
47_029	Ranger Avenue	Big Pine Key	29	Pine Channel Estates Section 2		PV	MC					62,554				
47_038	Lundy Lane	Big Pine Key	29	Piney Point		PV	MC						8,836			
47_055	Springtime Road	Big Pine Key	30	Tropical Key Colony	BP XIV	PV	CC				16,484	16,484				
47_056	Frostproof Road	Big Pine Key	30	Tropical Key Colony	BP XIV	PV	CC				16,544	16,544				
49_009	Egret Lane	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				16,524	16,524				
49_01	Hawk Lane	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				9,761	9,761				
49_011	Eagle Lane	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				6,160	6,160				
49_013	Killdeer Lane	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				6,834	6,834				
49_014	Falcon Lane	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				6,816	6,816				
49_015	Heron Lane	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				6,743	6,743				
49_018	Sunset Road	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				18,189	18,189				
49_019	Hardin Road	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				4,593	4,593				
49_025	Sunrise Drive	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				5,868	5,868				
49_026	Prince Road	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				6,980	6,980				
49_047	Flamingo Lane	Big Pine Key	31	Tropical Bay 3rd Add	BP XIV	PV	CC				6,834	6,834				
49_021	Division Street	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_022	Avenue C	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_029	Pine Way	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_03	Oleander Boulevard	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_031	Palm Drive	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_032	Poincianna Road	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_033	Avenue A	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_036	Hibiscus Lane	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_037	Date Row	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_048	Coconut Highway	Big Pine Key	31	Palm Villa	BP XI	PV	CC		Completed							
49_051	Wilder Road	Big Pine Key	31		BP XI	PV	CC		Completed							
49_039	Almond Lane	Big Pine Key	31	Whispering Pines Plat No. 4		PV	MC					16,568				
52_023	Marginella Drive	Big Pine Key	31	Dolphin Estates		PV	MC						18,159			
52_024	Tulip Drive	Big Pine Key	31	Dolphin Estates		PV	MC						9,610			
49_044	Hibiscus Drive	Big Pine Key	31	Whisperig Pines Plat 3	BP X	PV/BK	CC			13,163	13,163					
50_026	1st Street	Big Pine Key	31	Sands	BP X	PV	CC			42,592	42,592					
50_027	2nd Street	Big Pine Key	31	Sands	BP X	PV	CC			8,438	8,438					
50_028	Father Tony Way	Big Pine Key	31	Grieser	BP X	PV	CC			38,309	38,309					
50_029	Avenue J	Big Pine Key	31	Sands	BP X	PV	CC			25,460	25,460					
50_03	Avenue I	Big Pine Key	31	Grieser	BP X	PV	CC			36,887	36,887					
50_031	Avenue H	Big Pine Key	31	Grieser	BP X	PV	CC			39,238	39,238					
50_032	Avenue G	Big Pine Key	31	Ross Haven	BP X	PV	CC			50,442	50,442					
50_033	4th St.	Big Pine Key	31	Sands	BP X	PV	CC			12,058	12,058					
50_034	Avenue F	Big Pine Key	31	Ross Haven	BP X	PV	CC			52,043	52,043					
50_035	Avenue E	Big Pine Key	31	Big Pine Cove	BP X	PV	CC			56,356	56,356					
50_036	Avenue D	Big Pine Key	31	Big Pine Cove	BP X	PV	CC			57,632	57,632					
50_037	Avenue C	Big Pine Key	31	Sands	BP X	PV	CC			40,897	40,897					
50_038	5th Street	Big Pine Key	31	Big Pine Cove	BP X	PV	CC			17,077	17,077					
50_039	Avenue B	Big Pine Key	31	Sands	BP X	PV	CC			40,350	40,350					
50_04	Avenue A	Big Pine Key	31	Sands	BP X	PV	CC			81,081	81,081					
50_041	Sands Road	Big Pine Key	31	Sands	BP X	PV	CC			65,545	65,545					
50_05	County Road	Big Pine Key	31	Dario's	BP X	PV/BK	CC			62,101	62,101					
	Big Pine X Drainage	Big Pine Key	31	Sands	BP X	DR	CC			110,000	110,000					
50_042	Key Deer Blvd. (SR 940)	Big Pine Key	30			DR	CC			200,000						
50_042	Key Deer Blvd. (SR 940)	Big Pine Key	30			PV/BK	CC			539,245	539,245					
50_048	Loma Lane	Big Pine Key	30	Linda Loma		PV	MC					49,705				
50_054	Linda Street	Big Pine Key	31	Linda Loma		PV	MC					21,936				
52_002	Bahia Shores Road	No Name Key	33	Bahia Shores		PV	MC			62,727						
52_003	No Name Drive	No Name Key	33	Dolphin Harbor Amd		PV	MC			63,897						

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ATLAS No.	ROAD NAME	KEY	MM	SUBDIVISION	CODE	WORK	WORK BY	YEAR 0 02-03	YEAR 0 03-04	YEAR 1 04-05	YEAR 2 05-06	YEAR 3 06-07	YEAR 4 07-08	YEAR 5 08-09	YEAR 6 09-10	YEAR 7 10-11
	Sadowski Blvd	Key Colony Beach				BR	CC			219,500	219,500					
66_001	Corsair Road	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					16,362	16,362			
66_002	Nautilis Street	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					4,941	4,941			
66_003	West Seaview Drive	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					68,799	68,799			
66_005	West Seaview Lane	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					5,316	5,316			
66_006	Barque Street	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					11,644	11,644			
66_007	Schooner Lane	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					23,693	23,693			
66_008	Neptune Street	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					4,119	4,119			
66_009	West Seaview Circle	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					40,277	40,277			
66_032	Pebble Beach Lane	Duck Key	61	Duck Key Resubdivision Plat 1	DK I	PV	CC					3,281	3,281			
66_033	Greenbriar Road	Duck Key	61	Duck Key Resubdivision Plat 1	DK I	PV	CC					17,769	17,769			
66_034	Duck Key Drive	Duck Key	61	Duck Key Resubdivision Plat 1	DK I	PV	CC					50,342	50,342			
66_037	Bimini Drive	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					48,205	48,205			
66_039	Vista Lane	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					7,341	7,341			
66_04	Indies Drive South	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					75,980	75,980			
66_041	Indies Drive North	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					5,670	5,670			
66_041	Indies Drive North	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					38,860	38,860			
66_042	Jamaica Street	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					21,779	21,779			
66_043	North Bahama Drive	Duck Key	61	Duck Key Resubdivision	DK I	PV	CC					34,628	34,628			
66_044	South Bahama Drive	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					48,570	48,570			
66_045	San Juan Street	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					22,235	22,235			
66_046	Nassau Street	Duck Key	61	Duck Key Resubdivision Section 2, P	DK I	PV	CC					38,108	38,108			
66_047	Kingston Drive	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					13,122	13,122			
66_048	Trinidad Street	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					5,063	5,063			
66_049	Exuma Street	Duck Key	61	Duck Key Resubdivision	DK I	PV	CC					11,300	11,300			
66_05	San Salvador Street	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					8,019	8,019			
66_051	San Remo Street	Duck Key	61	Duck Key Resubdivision Section 2	DK I	PV	CC					7,290	7,290			
66_052	Antigua Street	Duck Key	61	Duck Key Resubdivision	DK I	PV	CC					16,548	16,548			
66_053	Harbor Drive	Duck Key	61	Duck Key Section 5	DK I	PV	CC					30,254	30,254			
66_056	Schooner Drive	Duck Key	61	Duck Key Resubdivision Section 3	DK I	PV	CC					6,156	6,156			
	Duck Key Drive	Duck Key	61			PV/BP	CC			250,000	250,000					
	Duck Key Drive	Duck Key				BR	CC			50,000	250,000					
	Duck Key Drainage I	Duck Key	61			DR	CC			100,000						
	Ocean Bay Pedestian	Key Largo	100			BR	CC		Completed							
86_007	Trinidad Road	Key Largo	93	Harris Ocean Park Estates 1st		PV	MC			5,726						
86_025	Palmetto Avenue	Key Largo	93	Palma Sola		PV	MC					1,785				
86_026	Planter Street	Key Largo	93	Palma Sola		PV	MC					16,458				
86_049	Ocean View Drive	Key Largo	92	Tavernier Heights		PV	MC			15,110						
86_087	Unnamed Alley #2	Key Largo	91	Largo Beach		PV	MC					6,044				
87_017	Ivanhoe Court	Key Largo	93	Hammer Point Park		PV	MC			11,377						
87_012	Peace Avenue	Key Largo	94	Dove Creek Estates		PV	MC					25,427				
87_034	Seaside Avenue	Key Largo	95	Seaside		PV	MC			34,904						
87_037	Sunset Court	Key Largo	95	Sunset Point		PV	MC		Completed							
87_041	Palm Drive	Key Largo	95	Seaside		PV	MC			6,486						
88_005	Snapper Lane	Key Largo	95	Sunrise Point Revised Plat		PV	MC			19,440						
88_006	Lobster Lane	Key Largo	95	Sunrise Point Revised Plat		PV	MC			27,345						
88_007	Bonito Lane	Key Largo	95	Sunrise Point Addition		PV	MC			21,154						
89_001	First Avenue	Key Largo	96	Mandalay		PV	MC					11,134				
89_002	East First Street	Key Largo	98	Mandalay		PV	MC					11,353				
89_003	East Second Street	Key Largo	98	Mandalay		PV	MC					11,333				
89_004	Second Avenue	Key Largo	98	Mandalay		PV	MC					16,458				
90_001	Rose Street	Key Largo	98	Rock Harbor Estates		PV	MC					11,193				
90_006	Cactus Street	Key Largo	98	Rock Harbor Estates		PV	MC		Completed							
90_007	Almay Street	Key Largo	98	Rock Harbor Estates		PV	MC		Completed							
90_008	Grand Street	Key Largo	98	Rock Harbor Estates		PV	MC		Completed							
90_010	Estall Street	Key Largo	98	Rock Harbor Estates		PV	MC		Completed							
91_002	Unnamed Road	Key Largo	99	Point Pleasant		PV	MC					6,698				
91_006	Unnamed Alley	Key Largo	100	Sunset Cove		T&R	MC					21,278				

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ATLAS No.	ROAD NAME	KEY	MM	SUBDIVISION	CODE	WORK	WORK BY	YEAR 0 02-03	YEAR 0 03-04	YEAR 1 04-05	YEAR 2 05-06	YEAR 3 06-07	YEAR 4 07-08	YEAR 5 08-09	YEAR 6 09-10	YEAR 7 10-11
91_012	Fisherman's Trail, Sec 02	Key Largo	99	Thompson		PV	MC		Completed							
91_014	West Canal Drive	Key Largo	99	Harbor Shores		PV	MC		Completed							
91_031	Long Ben Drive	Key Largo	99	Pirate's Cove		PV	MC		Completed							
91_043	Sailfish Trail	Key Largo	99	Thompson		PV	MC		Completed							
92_005	Central Avenue, Sec 02	Key Largo	101	North Carolina Beach Fishing Club		PV	MC					2,651				
92_011	Poinciana Drive	Key Largo	100	Holiday Homesites		PV	MC					12,866				
92_013	Poinsetta Drive	Key Largo	100	Holiday Homesites		PV	MC					10,162				
92_019	Oleander Drive	Key Largo	100	Holiday Homesites		PV	MC					11,293				
92_020	Caribbean Drive	Key Largo	100	Port Largo	KL XVII	PV	CC		Completed							
92_021	Bahia Avenue	Key Largo	100	Port Largo 5th Addition	KL XVII	PV	CC		Completed							
92_022	Laguna Avenue	Key Largo	100	Port Largo 5th Addition	KL XVII	PV	CC		Completed							
92_023	St. Thomas Avenue	Key Largo	100	Port Largo 3rd Addition	KL XVII	PV	CC		Completed							
92_024	Atlantic Boulevard	Key Largo	100	Port Largo	KL XVII	PV	CC		Completed							
92_025	Bahama Avenue	Key Largo	100	Port Largo	KL XVII	PV	CC		Completed							
92_026	Marina Avenue	Key Largo	100	Port Largo	KL XVII	PV	CC		Completed							
92_028	Atlantic Avenue	Key Largo	100	Port Largo	KL XVII	PV	CC		Completed							
92_029	St. Croix Place	Key Largo	100	Port Largo 4th Addition	KL XVII	PV	CC		Completed							
92_030	Homestead Avenue	Key Largo	100	Port Largo	KL XVII	PV	CC		Completed							
92_039	Ocean Bay Drive	Key Largo	99	Key Largo Ocean Shores	KL XVII	PV/DR	CC		Completed							
92_073	East Shore Drive	Key Largo	100	Buttonwood Shores		PV	MC					34,793				
92_075	Poinsettia Drive	Key Largo	100	Buttonwood Shores		PV	MC					13,162				
92_076	Buttonwood Lane, Sec 01	Key Largo	100	Buttonwood Shores		PV	MC					12,526				
92_078	Unnamed Road	Key Largo	100	Buttonwood Shores		PV	MC					5,920				
92_079	Bay Drive	Key Largo	100	Lazy Lagoon		PV	MC					22,466				
92_080	Ocean Bay Drive	Key Largo	100	Buttonwood Shores Addition		PV	MC					35,191				
92_091	Venice Ave	Key Largo	101	North Carolina Beach Fishing Club		PV	MC		Completed							
92_092	Jones Street	Key Largo	101	North Carolina Beach Fishing Club		PV	MC		Completed							
92_101	Oleander Street	Key Largo	100	Ocean Acres		PV	MC		Completed							
94_001	Gull Lane	Key Largo	101	Key Largo Trailer Village 1st Add	KL XVIII	PV	CC				1,400	1,400				
94_002	Heron Lane	Key Largo	101	Key Largo Trailer Village 1st Add	KL XVIII	PV	CC				1,341	1,341				
94_003	Ibis Lane	Key Largo	101	Key Largo Trailer Village 1st Add	KL XVIII	PV	CC				2,056	2,056				
94_005	Kay Drive	Key Largo	101	Key Largo Trailer Village	KL XVIII	PV	CC				20,088	20,088				
94_006	West Avenue A	Key Largo	101	Key Largo Trailer Village 1st Add	KL XVIII	PV	CC				8,004	8,004				
94_007	First Court, Sec 02	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				8,048	8,048				
94_007	First Court, Sec 01	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				8,004	8,004				
94_008	Second Court, Sec 02	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				3,509	3,509				
94_008	Second Court, Sec 01	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				8,048	8,048				
94_009	Buttonwood Avenue	Key Largo	101	Key Largo Trailer Village	KL XVIII	PV	CC				14,270	14,270				
94_01	James Avenue	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				4,407	4,407				
94_011	Park Drive	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				10,225	10,225				
94_012	Allen Avenue	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				3,966	3,966				
94_013	West First Court	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				3,956	3,956				
94_014	West Second Court	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				3,975	3,975				
95_065	Tarpon Basin Drive	Key Largo	101	Key Largo Trailer Village	KL XVIII	PV	CC				12,641	12,641				
95_067	Avenue E, Sec 01	Key Largo	101	Key Largo Trailer Village	KL XVIII	PV	CC				1,944	1,944				
95_067	Avenue E, Sec 02	Key Largo	101	Key Largo Trailer Village	KL XVIII	PV	CC				2,304	2,304				
95_068	Avenue D, Sec 02	Key Largo	101	Key Largo Trailer Village	KL XVIII	PV	CC				2,673	2,673				
95_07	Avenue C	Key Largo	101	Key Largo Trailer Village	KL XVIII	PV	CC				7,076	7,076				
95_097	Third Court	Key Largo	101	Key Largo Trailer Village 1st	KL XVIII	PV	CC				2,245	2,245				
95_019	Largo Avenue	Key Largo	103	South Creek Village		PV	MC			14,335						
95_037	Ponce De Leon Boulevard	Key Largo	102	Bahia Mar Estates		PV	MC			34,948						
95_046	Valencia Road, Sec 02	Key Largo	102	Winston Waterways		PV	MC					11,576				
95_062	Jenny Lane	Key Largo	103	Largo Gardens		PV	MC			35,125						
95_064	Samson Road	Key Largo	101	Industrial Acres		PV/BK	MC		Completed							
95_068	Avenue D, Sec 01	Key Largo	101	Key Largo Trailer Village		PV	MC			6,660						
95_069	Village Dr.	Key Largo	101	Key Largo Trailer Village		PV	MC			2,828						
95_084	1st Lane	Key Largo	102	Winston Waterways		PV	MC			3,631						

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95_085	2nd Lane	Key Largo	102	Winston Waterways		PV	MC			3,673						
95_086	3rd Lane	Key Largo	102	Winston Waterways		PV	MC			3,589						
95_087	4th Lane	Key Largo	102	Winston Waterways		PV	MC			3,547						
95_053	Gale Place	Key Largo	106	Key Largo City	KL XIX	PV	CC						14,969			
97_002	Long Key Road	Key Largo	107	Lake Surprise Estates	KL XIX	PV	CC						31,055			
97_003	Lower Matecumbe Road	Key Largo	107	Lake Surprise Estates	KL XIX	PV	CC						28,893			
97_004	Upper Matecumbe Road	Key Largo	107	Lake Surprise Estates	KL XIX	PV	CC						19,464			
98_002	North End Road	Key Largo	106	Ocean Isle Estates	KL XIX	PV	CC						20,645			
98_003	Andros Road	Key Largo	106	Ocean Isle Estates	KL XIX	PV	CC						60,507			
99_005	Garden Cove Drive	Key Largo	106	Key Largo City	KL XIX	PV	CC						52,002			
99_007	Big Pine Road	Key Largo	107	Lake Surprise Estates	KL XIX	PV	CC						18,201			
99_008	Largo Road, Sec 01	Key Largo	107	Lake Surprise Estates	KL XIX	PV	CC						18,468			
99_008	Largo Road, Sec 02	Key Largo	107	Lake Surprise Estates	KL XIX	PV	CC						92,121			
99_012	Summerland Road	Key Largo	107	Lake Surprise Estates	KL XIX	PV	CC						17,496			
99_021	Reef Drive	Key Largo	106	Key Largo City	KL XIX	PV	CC						14,194			
100_009	Gulfstream Drive	Key Largo	108	Gulfstream Shores	KL XIX	PV	CC						27,439			
100_010	Charlemagne Blvd.	Key Largo	108	Ocean Reef Shores	KL XIX	PV	CC						47,567			
100_012	La Croix Court	Key Largo	108	Ocean Reef Shores	KL XIX	PV	CC						13,122			
100_013	Palm Drive	Key Largo	108	Gulfstream Shores	KL XIX	PV	CC						27,682			
100_014	Rainbow Drive	Key Largo	108	Knowlson Colony	KL XIX	PV	CC						30,011			
100_015	Atlantic Drive	Key Largo	108	Knowlson Colony	KL XIX	PV	CC						35,478			
97_005	Windley Road	Key Largo	107	Lake Surprise Estates		PV	MC			9,101						
97_01	Oakwood Avenue	Key Largo	106	Largo Hi-Lands		PV	MC					19,517				
97_013	Mockingbird Road	Key Largo	105	Sexton Cove Estates		PV	MC			18,777						
97_018	Sexton Cove Road	Key Largo	105	Sexton Cove Estates		PV	MC			16,568						
97_022	Cormorant Drive	Key Largo	105	Sexton Cove Estates		PV	MC			22,091						
97_037	Loeb Avenue	Key Largo	105	Key Largo Mobile Homesites		PV	MC					7,953				
97_039	King Avenue	Key Largo	105	Key Largo Mobile Homesites		PV	MC					22,645				
99_001	Loquat Drive	Key Largo	106	Key Largo City		PV	MC			36,781						
99_003	Atlantic Boulevard	Key Largo	106	Key Largo City		PV	MC			14,757						
100_004	Valois Boulevard	Key Largo	108	Ocean Reef Shores		PV	MC					52,448				
100_005	Marseilles Boulevard	Key Largo	108	Ocean Reef Shores		PV	MC					39,852				
95_023	Adams Drive	Key Largo	103	Twin Lakes 2nd Addition		PV	MC						36,201			
95_028	Bostwick Drive	Key Largo	103	Twin Lakes		PV	MC						23,063			
95_034	Bunky Street	Key Largo	103	Twin Lakes		PV	MC						11,487			
95_035	Brown Street	Key Largo	103	Twin Lakes		PV	MC						6,415			
95_038	La Paloma Road	Key Largo	102	Winston Waterways #2		PV	MC						94,350			
95_042	Gibraltar Road	Key Largo	102	Bahia Mar Estates		PV	MC						43,387			
95_052	Oleander Road	Key Largo	102	Pamela Villa		PV	MC						17,209			
95_057	Tina Place	Key Largo	102	Largo Gardens		PV	MC						25,508			
95_060	Cindy Place	Key Largo	102	Largo Gardens		PV	MC						12,550			
95_088	4th Lane	Key Largo	102	Winston Waterways #2		PV	MC						10,891			
95_111	Santa Anita Lane	Key Largo	103	Cross Key Waterways Estates Section 3		PV	MC						9,654			
95_114	Saratoga Lane	Key Largo	103	Cross Key Waterways Estates Section 1		PV	MC						4,639			
95_115	Gulfstream Lane	Key Largo	103	Cross Key Waterways Estates Section 1		PV	MC						7,621			
109_001	C-905	Key Largo	108			PV	CC		Completed							
109_001	C-905	Key Largo	108			BP	CC				1,000,000	500,000				
110_001	Card Sound Road (C-905A)	Key Largo	108			PV	CC		Completed							
114_002	Morris Avenue	Key Largo	110	Monroe Park		PV	MC			25,058						
	Card Sound Bridges	Key Largo				BR	CC			1,885,000	1,885,000					

	YEAR 1 04-05	YEAR 2 05-06	YEAR 3 06-07	YEAR 4 07-08
Total	**6,680,075**	**7,129,841**	**3,088,936**	**2,185,235**
Impact Fees	**1,987,090**	**2,636,375**	**836,426**	**260,446**
Card Sound Road & C-905	**1,885,000**	**2,885,000**		
Storm Water Grants	**255,000**			
Gas Tax	**2,552,985**	**1,608,466**	**2,252,510**	**1,924,789**