BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 19, 2005 Division: Public Works

Bulk Item: Yes X No ___ Department: Facilities Maintenance J.K.

Staff Contact Person: Ann Riger

AGENDA ITEM WORDING: Approval to modify the fee structure for the use of Government meeting rooms, and Channel 76 televising costs.

ITEM BACKGROUND: A new fiscal year is beginning and costs for the operation and maintenance of our county buildings are rising. An 8.3% increase to the labor costs for a Maintenance Technician and a T.V. Technician was applied to the current rates. The increase was based on a 5% salary increase effective August 1, 2005, and a 3% salary increase effective October 1, 2005.

PREVIOUS RELEVANT BOCC ACTION: The BOCC approved to modify the fee structure for the use of Government meeting rooms on July 26, 2000, September 19, 2001, and October 15, 2003. On May 19, 2004 the BOCC approved a revision for the Use of County Property and the use of Government meeting rooms to consolidate the policy to include the Airports, Libraries, meeting rooms, County facilities, and parks and beaches.

CONTRACT/AGREEMENT CHANGES: Increase Maintenance Technician and T.V. Technician costs by 8.3%.

STAFF RECOMMENDATIONS: Approval as stated above.

TOTAL COST: N/A **BUDGETED:** Yes N/A No ___

COST TO COUNTY: N/A **SOURCE OF FUNDS:** N/A

REVENUE PRODUCING: Yes X No _ **AMOUNT PER MONTH** undetermined **Year** undetermined

APPROVED BY: County Atty ___ OMB/Purchasing _____ Risk Management ____

DIVISION DIRECTOR APPROVAL: _____
Dent Pierce

DOCUMENTATION: Included X Not Required_____

DISPOSITION:_____ **AGENDA ITEM #**_____

Revised 2/05

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING ROOM RATES FOR THE FISCAL YEAR BEGINNING 10/01/05

REGULAR HOURS

Facility Charges

Maintenance Technician	30.98	per hour, includes benefits
Facilities Costs	8.33	per hour, water & electric
Total	39.31	per hour

OVERTIME HOURS

Facility Charges

Maintenance Technician	46.47	per hour, regular X 1.5
Facilities Costs	8.33	per hour, water & electric
Total	54.80	

REGULAR HOURS

Channel 76

T.V. Technician	28.16	per hour, includes benefits
Equipment Costs	125.00	per hour, includes T.V. Camera and Equipment
Total	153.16	*Does not include tape duplicates or special post-production costs.*

OVERTIME HOURS

Channel 76

T.V. Technician	42.24	per hour, regular X 1.5
Equipment Costs	125.00	per hour, includes T.V. Camera and Equipment
Total	167.24	*Does not include tape duplicates or special post-production costs.*