BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 12-21-05

Division: Engineering

Bulk Item: Yes ___ No X

Department: Engineering

Staff Contact Person: David S. Koppel

AGENDA ITEM WORDING: Presentation of the Florida Department of Transportation Tentative Five-Year Work Program for Fiscal Year 2007 thru 2011.

ITEM BACKGROUND: Each year the FDOT updates its 5 Year Work Program.

PREVIOUS RELEVANT BOCC ACTION: Each year the FDOT presents its updated 5 Year Work Program to Monroe County.

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATIONS: Provide FDOT with a list of proposed additions or deletions to their work program.

TOTAL COST: _____ **BUDGETED**: Yes _____ NO _____

COST TO COUNTY: _____ **SOURCE OF FUNDS:**_____

REVENUE PRODUCING: YES ___ NO ___ **AMOUNT PER MONTH**_____ **Year**_____

APPROVED BY: County Atty. _____ OMB/Purchasing _____ Risk Management _____

DIVISION DIRECTOR APPROVAL:_____

David S. Koppel, Division Director

DOCUMENTATION: Included X Not Required_____

DISPOSITION: _____ **AGENDA ITEM #**_____

MEMORANDUM

TO: Thomas J. Willi, County Administrator

FROM: David S. Koppel, County Engineer

DATE: December 5, 2005

RE: FDOT Five-Year Transportation Plan
FY 2006-20010

We have reviewed FDOT's Five-Year Work Program as it relates to roads, bridges, and enhancement projects. Listed below are projects of interest and/or changes from last year's plan.

1. Project 2504451 – Jewfish Creek Bridge – project under construction.

2. Project 2505482 – A1A/S.Roosevelt Reconstruction – preconstruction conference scheduled for December 5, 2005.

3. Project 4056122 – Big Pine Key Turn Lanes – project schedule changed again. Now scheduled in FY2010.

4. Project 2505341 – Big Coppitt 3 Lane – project still scheduled for FY2007.

5. Project 2505483 – N. Roosevelt Reconstruction – project schedule changed again. Moved from FY08 to FY11 (originally scheduled for FY06).

6. Project 4137212 – Old 7 Mile Bridge Rehabilitation – Money still in project, although it has moved to FY08.

7. Project 4055826 – Flexible Pavement Reconstruction in Grassy Key & Knights Key – project still scheduled for FY2007. Project description used to say "Add Turn Lanes".

8. Project 4055828 – Flexible Pavement Reconstruction in Plantation Key & Long Key – project still scheduled for FY2008. Project description used to say "Add Turn Lanes".

9. Project 2505711 – Bike Path, MM33.3 to 40.5 (7 Mile Bridge) – project still scheduled for FY2008.

10. Project 2505713 – Bike Path, Missouri/Little Duck – MM39.8 – project still scheduled for FY2008.

11. Project 4056301 – Bike Path, MM 58 to 61.3 (Grassy Key to Craig Key) – new project scheduled for FY07.

12. Project 4056321 – Bike Path MM26.2 to 29.9 – project schedule changed from FY2005 to FY2007.

13. Project 4056322 – Bike Path, Ohio/Bahia Honda – MM38.7 – new project scheduled for FY2008.

14. Project 4056331 – Bike Path from Lower Sugarloaf to Summerland Key (MM 16.5 – 24.5). New project scheduled for FY2007.

15. Project 4056341 – Bike Path MM68.4 to 70.8 – project schedule changed from FY2006 to FY2007.

16. Project 4127991 – Bike Path from Channel 5 Bridge to Anne's Beach – project schedule changed from FY2006 to FY2007.

17. Project 4145901 – Bike Path along old Bow Channel Bridge (MM20.2) – project still scheduled for FY2007.

18. Project 4165201 – Bike Path along old Ohio-Missouri Bridge (MM39.1) – project still scheduled for FY2009.

19. Project 4180541 – Bike Path from MM47 to 54 – project schedule accelerated from FY2010 to FY2008.

20. Project 4180551 – Bike Path Trailhead at MM106 – project still scheduled for FY2010.

21. Project 4180561 – Bike Path Fishing Platform at MM72 Channel 2 Bridge – project still scheduled for FY2010.

22. Project 4183961 – Bike Path at MM23.6 Kemp Channel Bridge – project still scheduled for FY2007.

23. Project 4209111 – Bike Path from MM83.5 – MM84.8 (Windley Key). New project scheduled for FY2011.

24. Project 2504461 – 18 Mile Stretch Reconstruction from Jewfish Creek Bridge to Monroe/Dade Line – project under construction.

25. Project 4082922 – Stormwater Management – project still scheduled for FY2006 to FY2007.

26. Project 4123321 – Card Sound Road/C905 Intersection – project still scheduled for FY2010.

27. Project 4163771 – Key West International Airport Terminal - $17 million still scheduled for FY2008 to FY2010.

Included in FDOT's 5 Year Plan are 36 miles of bike path projects, 40 miles of road resurfacing projects and several bridge repair projects. Also, there is funding for planning services, airports, transit and various other projects.

We hope this information is useful and if you have any questions, please feel free to call me.

DSK/jl
FDOTFiveYrPlan05Willi.DOC

Cc: BOCC
Dent Pierce

Tentative Five Year Transportation Plan

For Monroe County

STATE OF FLORIDA • DEPARTMENT OF TRANSPORTATION

FDOT District Six

2006/2007-2010/2011

READING THE TRANSPORTATION PLAN

11/17/2005 15.27.22
11/17/2005 19:25:44 TENTATIVE PLAN

MIAMI-DADE COUNTY
MIAMI-DADE COUNTY

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2007 THRU 2011
HIGHWAYS: INTERSTATE

PAGE 1
SECTION A

DESCRIPTION / TYPE OF WORK	PROJECT LENGTH		ITEM NO	2007	2008	2009	2010	2011
I-395/SR A1A ATMS FROM NW 7 AVENUE EAST TO ALTON ROAD			1					
HOV TRAVELER INFORMATION SYSTM	1.198 MI	(1 RDWY)	2516861					
		CONTRACT INCENTIVES			100			
I-95/FHP ENFORCEMENT AT HOV LANES			1					
TRAFFIC OPS IMPROVEMENT	17.260 M	(1 RDWY)	2516911					
		PRELIMINARY ENGINEERING		20	20	20	20	20
		CONSTRUCTION		150	150	150	150	150

DESCRIPTION provides the from and to as well as the name of the road, bridge, transit operation, Airport, etc.

TYPE OF WORK identifies the major category of work effort required on a particular item segment.

ITEM NUMBER (FPN) is used for project identification. The seventh digit, known as the segment number allows a work program item to be segmented for scope or budget reasons.

PROJECT PHASE

COST in thousands

MONROE COUNTY
MONROE COUNTY

HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JEWFISH CK BR#900047 FROM ABACO RD: KEY LARGO TO N OF JEWFISH CK BRIDGE							
CONSTRUCT BRIDGE - HIGH LEVEL	2.426 MI (1 RDWY)	2504451					
		CONTRACT INCENTIVES			2,400		
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION							
MISCELLANEOUS CONSTRUCTION		2505665					
		CONSTRUCTION		405		65	
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION							
MISCELLANEOUS CONSTRUCTION		2505666					
		CONSTRUCTION				556	
MONROE COUNTYWIDE (MAINTENANCE & OPERATNS)							
TRAFFIC SIGNALS		4055761					
		OPERATIONS	39	40	45	50	
MONROE COUNTYWIDE TREE TRIMMING CONTRACT PUSH BUTTON							
ROUTINE MAINTENANCE		4175342					
		CONSTRUCTION	319				
MONROE COUNTYWIDE TREE TRIMMING CONTRACT PUSH BUTTON							
ROUTINE MAINTENANCE		4175343					
		CONSTRUCTION		333			
MONROE COUNTYWIDE TREE TRIMMING CONTRACT PUSH BUTTON							
ROUTINE MAINTENANCE		4175344					
		CONSTRUCTION			346		
MONROE COUNTYWIDE TREE TRIMMING CONTRACT PUSH BUTTON							
ROUTINE MAINTENANCE		4175345					
		CONSTRUCTION				359	
MONROE COUNTYWIDE TREE TRIMMING CONTRACT PUSH BUTTON							
ROUTINE MAINTENANCE		4175346					
		CONSTRUCTION					416
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
ROUTINE MAINTENANCE		4204271					
		CONSTRUCTION	195				
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
ROUTINE MAINTENANCE		4204272					
		CONSTRUCTION		224			
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
ROUTINE MAINTENANCE		4204273					
		CONSTRUCTION			232		

DESCRIPTION / TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
LANDSCAPING		4204274					
		CONSTRUCTION				299	
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
ROUTINE MAINTENANCE		4204275					
		CONSTRUCTION					247
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
SIGNING/PAVEMENT MARKINGS		4204291					
		CONSTRUCTION	391				
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
SIGNING/PAVEMENT MARKINGS		4204292					
		CONSTRUCTION		439			
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
SIGNING/PAVEMENT MARKINGS		4204293					
		CONSTRUCTION			455		
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LIN							
SIGNING/PAVEMENT MARKINGS		4204294					
		CONSTRUCTION				470	
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE							
SIGNING/PAVEMENT MARKINGS		4204295					
		CONSTRUCTION					485
SR A1A/S. ROOSEVELT FROM BERTHA STREET TO SR 5/US-1							
FLEXIBLE PAVEMENT RECONSTRUCT.	2.065 MI (1 RDWY)	2505482					
		CONSTRUCTION	250				
		CONTRACT INCENTIVES	760				
SR 5 FROM SHIPS WAY TO PALMETTO AVE & FROM COUNTY RD TO ROOSEVELT ST							
ADD TURN LANE(S)		4056122					
		PRELIMINARY ENGINEERING		175			
		CONSTRUCTION				2,445	
SR 5/BIG COPPITT KEY FROM SHARK CHANNEL BRIDGE TO OLD BOCA CHICA CHANNEL							
ADD TURN LANE(S)	2.126 MI (1 RDWY)	2505341					
		CONSTRUCTION	6,880				
		CONTRACT INCENTIVES		240			
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1							
FLEXIBLE PAVEMENT RECONSTRUCT.	2.600 MI (1 RDWY)	2505483					
		PRELIMINARY ENGINEERING	330				
		RIGHT OF WAY		6,003			
		CONSTRUCTION					16,693

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 (LAND SIDE)							
BIKE PATH	2.590 MI (1 RDWY)	2505485					
		CONSTRUCTION	1,073				
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 (GULF SIDE)							
BIKE PATH	2.590 MI (1 RDWY)	2505486					
		CONSTRUCTION	440				
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY							
BRIDGE-REPAIR/REHABILITATION	2.100 MI (1 RDWY)	4137212					
		DESIGN BUILD		10,935			
SR 5/OVERSEAS HWY FM MM73.74/CALOOSA COVE TO MM77.46/LIGNUMVITAE BD							
RESURFACING	3.699 MI (1 RDWY)	4124841					
		CONSTRUCTION	4,324				
		CONTRACT INCENTIVES		120			
SR 5/OVERSEAS HWY FROM MM30.8/SANDS ROAD TO MM31.4/N OF 1ST STREET							
RESURFACING	.345 MI (1 RDWY)	4180831					
		PRELIMINARY ENGINEERING	10				
		CONSTRUCTION			213		
SR 5/OVERSEAS HWY FROM MM 31.69/BEACH DR TO MM 32.9/S OF LNG BCH BLVD							
RESURFACING	.703 MI (1 RDWY)	4180851					
		CONSTRUCTION			367		
SR 5/OVERSEAS HWY FM MM20.8/S OF DROST DR TO MM23/N OF CUT-THROAT							
RESURFACING	2.171 MI (1 RDWY)	4181001					
		PRELIMINARY ENGINEERING	10				
		CONSTRUCTION				2,890	
SR 5/OVERSEAS HWY FM MM33.8/SPANISH HBR CHANL TO MM35.3/BIG SPANISH CHL							
RESURFACING	1.485 MI (1 RDWY)	4124831					
		CONSTRUCTION				1,553	
SR 5/OVERSEAS HWY ON GRASSY KEY(MM 57.5-59.9)& KNIGHTS KEY(MM46.9-49.1)							
FLEXIBLE PAVEMENT RECONSTRUCT.		4055826					
		CONSTRUCTION	5,776				
		CONTRACT INCENTIVES		150			
SR 5/OVERSEAS HWY ON PLANTATN KEY(MM85.7-86.7) & LONG KEY (MM65.3-66.0)							
FLEXIBLE PAVEMENT RECONSTRUCT.		4055828					
		CONSTRUCTION		2,951			
		CONTRACT INCENTIVES		90			

DESCRIPTION / TYPE OF WORK	PROJECT LENGTH	ITEM NO		2007	2008	2009	2010	2011
SR 5/OVERSEAS HWY. FM MM19.43/E OF CRANE BLD TO MM19.8/W OF N JOHNSON								
RESURFACING	.375 MI (1 RDWY)	4124821	CONSTRUCTION	530				
			CONTRACT INCENTIVES	20				
SR 5/OVERSEAS HWY. FROM 1100 FT N OF MM37 TO 1000 FT N OF MM38								
RESURFACING	.971 MI (1 RDWY)	4146481	CONSTRUCTION		1,372			
			CONTRACT INCENTIVES		40			
SR 5/OVERSEAS HWY. FROM MM86.80/S OF E RIDGE RD TO MM90/POINCIANA BVD								
RESURFACING	3.295 MI (1 RDWY)	4146491	CONSTRUCTION		4,317			
			CONTRACT INCENTIVES			120		
SR 5/OVR BIG SPANISH CHANNEL (BAHIA HONDA)								
BRIDGE-REPAIR/REHABILITATION		2505893	CONSTRUCTION	11,223				
SR 5/OVRSEAS HRT.TRL FROM MM 33.3-SPANISH HRBR TO MM 40.5 - 7 MILE BRDGE								
BIKE PATH	7.181 MI (1 RDWY)	2505711	PRELIMINARY ENGINEERING	436				
			CONSTRUCTION		2,718			
SR 5/OVRSEAS HRT.TRL MISSOURI/LITTLE DUCK (MM 39.8)								
BIKE PATH		2505713	PRELIMINARY ENGINEERING	80				
			CONSTRUCTION		670			
SR 5/OVRSEAS HRT.TRL FROM MM 58 - GRASSY KEY TO MM 61.3 - CRAIG KEY								
BIKE PATH	10.013 MI (1 RDWY)	4056301	CONSTRUCTION	633				
SR 5/OVRSEAS HRT.TRL FROM MM 26.2-RAMROD KEY TO MM 29.9-BIG PINE KEY								
BIKE PATH	4.800 MI (1 RDWY)	4056321	CONSTRUCTION	1,007				
SR 5/OVRSEAS HRT.TRL OHIO/BAHIA HONDA (MM 38.7)								
BIKE PATH		4056322	PRELIMINARY ENGINEERING	80				
			CONSTRUCTION		670			
SR 5/OVRSEAS HRT.TRL FROM MM16.5-LWR SUGARLOAF TO MM24.5-SUMMERLAND KEY								
BIKE PATH	9.000 MI (1 RDWY)	4056331	CONSTRUCTION	3,550				

MONROE COUNTY
MONROE COUNTY

HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5/OVRSEAS HRT.TRL FROM CITY OF LAYTON TO CHANNEL 5 BRIDGE							
BIKE PATH	2.394 MI (1 RDWY)	4056341					
		CONSTRUCTION	2,174				
SR 5/OVRSEAS HRT.TRL FROM CHANNEL 5 BRIDGE TO ANNE'S BEACH							
BIKE PATH	1.700 MI (1 RDWY)	4127991					
		CONSTRUCTION	1,812				
SR 5/OVRSEAS HRT.TRL AT BOW CHANNEL HISTORIC BRIDGE (MM20.2)							
BIKE PATH		4145901					
		CONSTRUCTION	600				
SR 5/OVRSEAS HRT.TRL OHIO-MISSOURI HISTORIC BRIDGE (MM 39.1)							
BIKE PATH		4165201					
		PRELIMINARY ENGINEERING	158				
		CONSTRUCTION			1,210		
SR 5/OVRSEAS HRT.TRL FROM MM 47 TO MM 54 SAFETY IMPROVEMENTS							
BIKE PATH		4180541					
		PRELIMINARY ENGINEERING	85				
		CONSTRUCTION		457			
SR 5/OVRSEAS HRT.TRL AT MM 106 (NEW TRAILHEAD) BTWN US-1 & CARD SOUND RD							
BIKE PATH		4180551					
		PRELIMINARY ENGINEERING	70				
		CONSTRUCTION				920	
SR 5/OVRSEAS HRT.TRL AT MM 72 (FISHING PLTFRM) W. END, CHANNEL 2 BRIDGE							
BIKE PATH		4180561					
		CONSTRUCTION				875	
SR 5/OVRSEAS HRT.TRL KEMP CHANNEL BRIDGE (MM 23.6)							
BIKE PATH		4183961					
		PRELIMINARY ENGINEERING	150				
		CONSTRUCTION	1,350				
SR 5/OVRSEAS HRT.TRL (WINDLEY KEY) FROM MM 83.5 TO MM 84.8							
BIKE PATH		4209111					
		PRELIMINARY ENGINEERING				125	
		CONSTRUCTION					825
SR 5/US-1 FM MP 34.67,N OF JWFSH BR TO N OF DADE/MONROE LINE							
FLEXIBLE PAVEMENT RECONSTRUCT.	4.009 MI (1 RDWY)	2504461					
		CONTRACT INCENTIVES		2,000			
SR 5/US-1 AT BIG PINE KEY (PER HABITAT CONSERVATION PLAN)							
PD&E/EMO STUDY		4056121					
		P D & E	10	10			

MONROE COUNTY
MONROE COUNTY

HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT							
DRAINAGE IMPROVEMENTS		4082922					
		PRELIMINARY ENGINEERING	5				
		CONSTRUCTION	500				
SR5/US1 OVERSEAS HWY FM MM 103.182/HIALEAH LN TO MM106.635/REEF DRIVE							
MILL AND RESURFACE	3.453 MI (1 RDWY)	4198461					
		PRELIMINARY ENGINEERING		325			
SR5/US1 OVERSEAS HWY FROM MM 93 TO MM 97							
MILL AND RESURFACE	3.963 MI (1 RDWY)	4198481					
		PRELIMINARY ENGINEERING		300			
SR5/US1 OVERSEAS HWY FROM 470' NORTH OF MM 93 TO 270' SO/HARBOR VIEW DR							
MILL AND RESURFACE	.772 MI (1 RDWY)	4198491					
		PRELIMINARY ENGINEERING		94			
SR5/US1 OVERSEAS HWY FROM MM99.717/S OF LAGUNA AVE TO MM103.1/HIALEAH LN							
MILL AND RESURFACE	3.399 MI (1 RDWY)	4198591					
		PRELIMINARY ENGINEERING		200			
SR5/US1/OVERSEAS HWY FROM 2000' SO OF MM 100 TO 2,580' SO OF MM 97							
MILL AND RESURFACE	3.026 MI (1 RDWY)	4198531					
		PRELIMINARY ENGINEERING		332			
SR5/US1/OVERSEAS HWY FM MM49.1/N OF 37TH ST TO MM 53.09/BD OVER VACA CUT							
MILL AND RESURFACE	3.990 MI (1 RDWY)	4198541					
		PRELIMINARY ENGINEERING		250			
SR5/US1_OVERSEAS HWY FROM SR A1A TO 320' NO OF CROSS ST							
MILL AND RESURFACE	.604 MI (1 RDWY)	4198511					
		PRELIMINARY ENGINEERING		182			

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CARD SOUND RD/CR-905 INTERSECTION CONVERSION							
INTERSECTION (MAJOR)		4123321					
		P D & E	50				
		PRELIMINARY ENGINEERING			133		
		RIGHT OF WAY		74			
		CONSTRUCTION				2,601	
GLENN ARCHER DRIVE FROM SR 5/N ROOSEVLT BLVD TO FLAGLER AVE							
BIKE PATH		4200421					
		PRELIMINARY ENGINEERING				170	
		CONSTRUCTION					1,979
SOMBRERO BEACH ROAD FROM AVENIDA PRIMICERIA TO SOMBRERO BLVD.							
FLEXIBLE PAVEMENT RECONSTRUCT.		4106481					
		CONSTRUCTION	2,488				
		CONTRACT INCENTIVES		100			

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MONROE COUNTY KEY WEST INT'L AIRPORT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4125351 CAPITAL					100
MONROE COUNTY KEY WEST INT'L AIRPORT REHAB/IMPROVE ARFF BLDG. ARFF FACILITY CONSTRUCTION		4125401 CAPITAL	475				
MONROE COUNTY KEY WEST INT'L AIRPORT SAFETY EQUIP PART 107 REQ AVIATION SECURITY PROJECT		4126591 CAPITAL				100	880
MONROE COUNTY KEY WEST INT'L AIRPORT SECURITY PROJ. UPGRADES AVIATION SECURITY PROJECT		4145841 OPERATIONS	800				
MONROE COUNTY KEY WEST INT'L AIRPORT AVIATION SECURITY PROJECT		4146961 CAPITAL		80			
MONROE COUNTY KEY WEST INT'L AIRPORT AVIATION CAPACITY PROJECT		4163771 CAPITAL		1,900	8,117	7,000	
MONROE COUNTY MARATHON AIRPORT - AIRPORT SECURITY PLAN AVIATION SECURITY PROJECT		4204311 OPERATIONS	558				
MONROE COUNTY MARATHON AIRPORT_- CONSTR UCTION WATER/SEWER SYST. AVIATION REVENUE/OPERATIONAL		4204361 CAPITAL					150
MONROE COUNTY MARATHON AIRPORT SECURITY EQUIPMENT AVIATION SECURITY PROJECT		4204371 CAPITAL					100
MONROE COUNTY KEY WEST INT'L AIRPORT CONSTRUCT A/C WASH RACK AVIATION REVENUE/OPERATIONAL		4204381 CAPITAL					500
MONROE COUNTY AIRPTS PLANNING STUDY AVIATION REVENUE/OPERATIONAL		2542691 CAPITAL	750		800	900	
MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS AVIATION REVENUE/OPERATIONAL		2542692 CAPITAL					1,000

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF MARATHON TRANSIT GREENWAY							
TRANSIT IMPROVEMENT		4108581					
		CAPITAL		100			

MONROE COUNTY
MONROE COUNTY

PUBLIC TRANS.: SEAPORT

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT OF KEY WEST TRUMAN WATERFRONT							
SEAPORT CAPACITY PROJECT		4205351					
		CAPITAL	1,400				

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4146811 OPERATIONS		424			
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4162781 OPERATIONS			445		
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4179161 OPERATIONS				467	
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202391 OPERATIONS					348
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4204551 OPERATIONS					491
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4122711 OPERATIONS	324				
CITY OF KEY WEST-DOT SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4123251 OPERATIONS	404				
CITY OF KEY WEST-DOT OPERATING FOR FIXED ROUTE		4146541 OPERATIONS		333			
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4161481 OPERATIONS			335		
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177311 OPERATIONS				348	

MONROE COUNTY
MONROE COUNTY

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MONROE COUNTY LONG RANGE TRANSPORT PLAN							
PLANNING MODELS/DATA UPDATE		2522281					
		PLANNING	365	50	365	50	

STATEWIDE COUNTY
STATEWIDE

HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS							
ITS COMMUNICATION SYSTEM		4177402					
		CAPITAL		1,438		184	1,352

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT							
SIDEWALK		4180641					
		PRELIMINARY ENGINEERING	250	150	150	150	150
D/W MATERIAL LAB CONSULTANT CONTRACT MATERIALS TESTING							
INSPECT CONSTRUCTION PROJS.		4175993					
		CONSTRUCTION	150				
D/W MATERIALS LAB CONSULTANT CONTRACT MATERIALS TESTING							
INSPECT CONSTRUCTION PROJS.		4175994					
		CONSTRUCTION	150				
D/W MOVABLE BRIDGE ASSET MANAGEMENT							
BRIDGE-ROUTINE MAINTENANCE	.198 MI (1 RDWY)	4188281					
		CONSTRUCTION	302				
D/W PROPERTY MGT. BY DIST. R/W ADMIN.							
RIGHT OF WAY ACTIVITIES		2506211					
		RIGHT OF WAY	325	325	325	325	325
D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS							
RIGHT OF WAY ACTIVITIES		4064861					
		RIGHT OF WAY	5	5	5	5	5
DISTRICTWIDE NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6							
PERIODIC MAINTENANCE		2486211					
		RIGHT OF WAY	20	20	20	20	20
DISTRICTWIDE TRAFFIC OPS STUDIES CONSULTANTS							
SAFETY PROJECT		2497962					
		PRELIMINARY ENGINEERING	700	781	550	1,100	
DISTRICTWIDE VALUE ENGINEERING CONSULTANT							
PRELIMINARY ENGINEERING		2506041					
		PRELIMINARY ENGINEERING	180	180	180	180	180
DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT							
PRELIMINARY ENGINEERING		2506051					
		PRELIMINARY ENGINEERING	260	410	410	310	310
DISTRICTWIDE AERIAL PHOTOGRAPHY							
PRELIMINARY ENGINEERING	99.999 M (1 RDWY)	2506081					
		PRELIMINARY ENGINEERING	500	600	600	600	600
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA							
LANDSCAPING		2506101					
		PRELIMINARY ENGINEERING	350	350	350	350	50
		CONSTRUCTION	500	500			

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE WATER MANAGEMENT DISTRICT PERMITS ENVIRONMENTAL PERMITS	PRELIMINARY ENGINEERING	2506171	75	75	75	75	15
DISTRICTWIDE PD&E AND TRAFFIC CONSULNT PD&E/EMO STUDY		2506221 P D & E	275	325	325	325	325
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506222 P D & E	275	325	233	325	325
DISTRICTWIDE PUSH BUTTON DESIGN CONSULTANT PRELIMINARY ENGINEERING	PRELIMINARY ENGINEERING	2506291		350		350	
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING	PRELIMINARY ENGINEERING	2506331	250	300	300	300	300
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL ACTION		2506351 P D & E	160	160	160	210	210
DISTRICTWIDE PERMITS CONSULTANT ENVIRONMENTAL PERMITS		2506491 P D & E	255	255	305	305	305
DISTRICTWIDE TRAFFIC OPS STUDY CONSULTANT TRAFFIC ENGINEERING STUDY	PRELIMINARY ENGINEERING	2506501		286		600	
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT	PRELIMINARY ENGINEERING	2506541	30	30	30	30	30
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY	PRELIMINARY ENGINEERING	2506622	350		350		400
DISTRICTWIDE LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT LANDSCAPING	PRELIMINARY ENGINEERING	2506651	360	310	310	310	310
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL ACTION		2506681 P D & E	205	230	230	305	305

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT							
PRELIMINARY ENGINEERING		2506731					
		PRELIMINARY ENGINEERING	250	275	275	275	275
DISTRICTWIDE MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.							
PRELIMINARY ENGINEERING		2506791					
		PRELIMINARY ENGINEERING	510	760	415	415	415
		CONSTRUCTION	30	30	30	30	30
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT							
ENVIRONMENTAL PERMITS		2506801					
		P D & E	255	255	255	305	305
DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT							
PRELIMINARY ENGINEERING		2506841					
		PRELIMINARY ENGINEERING	510	610	610	610	610
DISTRICTWIDE R/W MAPS & SURVEYING							
PRELIMINARY ENGINEERING		2506861					
		PRELIMINARY ENGINEERING	700	800	800	800	800
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT							
RESEARCH		2506931					
		P D & E	310	310	310	310	310
DISTRICTWIDE ENGINEERING SURVEY BY CONSULTANT NO.2							
PRELIMINARY ENGINEERING		2506961					
		PRELIMINARY ENGINEERING	700	800	800	800	800
DISTRICTWIDE CEI CAT # 088718							
INSPECT CONSTRUCTION PROJS.		2507111					
		CONSTRUCTION	1,000	1,000	1,000	1,000	1,000
DISTRICTWIDE RESIDENCY CEI CONSULTANT							
INSPECT CONSTRUCTION PROJS.		2507112					
		CONSTRUCTION	2,254	1,500	1,500	1,500	1,500
DISTRICTWIDE TRAFFIC OPS & SAFETY CONSULTANT							
PRELIMINARY ENGINEERING		2507222					
		PRELIMINARY ENGINEERING	710	710			
		CONSTRUCTION	100				
DISTRICTWIDE UTILITY COORDINATION							
PRELIMINARY ENGINEERING		2507231					
		PRELIMINARY ENGINEERING	900	900	900	900	900

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN							
PRELIMINARY ENGINEERING		2507241					
		PRELIMINARY ENGINEERING	450	600	800	750	750
DISTRICTWIDE CONSULTANT PROJECT MGT IN FINAL DESIGN							
PRELIMINARY ENGINEERING		2507411					
		PRELIMINARY ENGINEERING	100	100	100	200	200
DISTRICTWIDE PD&E PROJECT MGT							
PRELIMINARY ENGINEERING		2507421					
		P D & E	500	500	500	500	500
DISTRICTWIDE ENGINEERING SUPPORT SERVICES							
PRELIMINARY ENGINEERING		2507471					
		PRELIMINARY ENGINEERING	300	300	300	300	300
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT							
PRELIMINARY ENGINEERING		2507591					
		P D & E	200	200	200	200	
DISTRICTWIDE DATA COLLECTION							
TRAFFIC ENGINEERING STUDY		2512441					
		PRELIMINARY ENGINEERING	55		65		75
DISTRICTWIDE LANDSCAPING							
LANDSCAPING		4056101					
		P D & E	410	410	410	410	410
DISTRICTWIDE STRIPING - PHASE B							
ROUTINE MAINTENANCE		4056148					
		CONSTRUCTION	484				
DISTRICTWIDE STRIPING - PHASE B							
ROUTINE MAINTENANCE		4056149					
		CONSTRUCTION		506			
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON							
ROUTINE MAINTENANCE		4056668					
		CONSTRUCTION	319				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON							
ROUTINE MAINTENANCE		4056669					
		CONSTRUCTION		353			
DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS.							
HWY-RECONSTRUCTION		4073471					
		PRELIMINARY ENGINEERING	150				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	.404 MI (1 RDWY)	4078743 CONSTRUCTION			195		
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	.605 MI (1 RDWY)	4078744 CONSTRUCTION		2,226			
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING		4083021 CONSTRUCTION	400	400	400	400	400
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095211 PRELIMINARY ENGINEERING	450	250	450	300	475
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS		4102593 CONSTRUCTION	355				
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS		4102594 CONSTRUCTION		326			
DISTRICTWIDE LEAD ABATEMENT INSPECTNS INSPECT CONSTRUCTION PROJS.		4102651 CONSTRUCTION	275	350	300		
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW PRELIMINARY ENGINEERING		4109931 PRELIMINARY ENGINEERING	510	410	410	510	510
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT PRELIMINARY ENGINEERING		4114331 PRELIMINARY ENGINEERING	415	415	415	465	465
DISTRICTWIDE FROM MONROE COUNTY TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		4163711 CONSTRUCTION			242		
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4163721 CONSTRUCTION			828		
DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT RIGHT OF WAY ACTIVITIES		4170261 RIGHT OF WAY	10	10	10	10	10

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175201 CONSTRUCTION			346		
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175202 CONSTRUCTION				359	
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175203 CONSTRUCTION					416
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4175211 CONSTRUCTION			526		
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4175212 CONSTRUCTION				545	
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4175213 CONSTRUCTION					624
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204261 CONSTRUCTION	194				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204262 CONSTRUCTION		224			
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204263 CONSTRUCTION			232		
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204264 CONSTRUCTION				239	
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204265 CONSTRUCTION					247
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056137 CONSTRUCTION		544			

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON							
BRIDGE-REPAIR/REHABILITATION		4056138					
		CONSTRUCTION			563		
DISTRICTWIDE BRIDGE REPAIRS - PUSH BUTTON							
BRIDGE-REPAIR/REHABILITATION		4056139					
		CONSTRUCTION				581	
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON							
BRIDGE-REPAIR/REHABILITATION		4175241					
		CONSTRUCTION		937			
DISTRICTWIDE BRIDGE REPAIRS - PUSH BUTTON							
BRIDGE-REPAIR/REHABILITATION		4204081					
		CONSTRUCTION					679
DISTRICTWIDE BRIDGE REPAIRS - PUSH BUTTON							
BRIDGE-REPAIR/REHABILITATION		4204082					
		CONSTRUCTION	560				
DISTRICTWIDE ETDM CONSULTANT							
PD&E/EMO STUDY		4164871					
		P D & E	260	260	260	260	260
DISTRICTWIDE ETDM DESIGN CONSULTANT NEEDS							
PRELIMINARY ENGINEERING		4164872					
		P D & E		750	750	500	500
		PRELIMINARY ENGINEERING				917	
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES							
PERIODIC MAINTENANCE		2501023					
		PRELIMINARY ENGINEERING	30	30	30	30	30
		CONSTRUCTION	717	781	781	710	
DISTRICTWIDE ITS UTILITY LOCATES							
ADV TRAVELER INFORMATION SYSTM		4041011					
		PRELIMINARY ENGINEERING	10	10	10	30	30
		CONSTRUCTION		150	150	300	
DISTRICTWIDE PLANS REVIEW ROADWAY DESIGN							
PRELIMINARY ENGINEERING		2507431					
		PRELIMINARY ENGINEERING	326	300	300	300	300
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES							
PRELIMINARY ENGINEERING		4152391					
		PRELIMINARY ENGINEERING		105		100	

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT							
PRELIMINARY ENGINEERING		4163811					
		PRELIMINARY ENGINEERING	810	510	510	510	510

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PUBLIC TRANS.: AVIATION

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRCTWIDE AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2539181 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE AVIATION GRANT MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2543871 OPERATIONS	30	30	30		30
DISTRCTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2543921 OPERATIONS	30	30	30	35	35

STATEWIDE COUNTY
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PUBLIC TRANS.: RAIL

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544391 ADMINISTRATION	50	50	50	50	50
D/W INTERMODAL/RAIL PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544401 OPERATIONS	20	20	20		20
D/W INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2544411 OPERATIONS	30	30	30	35	30
D/W INTERMODAL/RAIL SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2544421 OPERATIONS	30	30	30	35	35

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRCTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544571 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE SEAPORTS PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544581 OPERATIONS	30	30	30	35	35
DISTRCTWIDE SEAPORTS TECHNICAL ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		2544601 OPERATIONS	30	30	30	35	35

STATEWIDE COUNTY
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PUBLIC TRANS.: TRANSIT

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ADA TRANSITION PLAN UPDATE							
PTO STUDIES		4093231					
		PRELIMINARY ENGINEERING	100				
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT							
PTO STUDIES		4094912					
		PLANNING	1,743	1,317	647	1,126	3,482
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT							
PTO STUDIES		4094913					
		PLANNING	250	150	200	450	450
DISTRICTWIDE TRANSIT							
PUBLIC TRANS IN-HOUSE SUPPORT		2538911					
		OPERATIONS	25	25	25	30	
DISTRICTWIDE TRANSIT							
PUBLIC TRANS IN-HOUSE SUPPORT		2538921					
		OPERATIONS	30	30	30	35	35
DISTRICTWIDE TRANSIT							
PUBLIC TRANS IN-HOUSE SUPPORT		2538931					
		OPERATIONS	20	20	20		
DISTRICTWIDE TRANSIT MOTION SUPPORT							
PUBLIC TRANS IN-HOUSE SUPPORT		2538971					
		OPERATIONS	25	25	25	30	30
DISTRICTWIDE TRANSIT							
PUBLIC TRANS IN-HOUSE SUPPORT		2539031					
		OPERATIONS	30	30	30	35	35
DISTRICTWIDE TRANSIT SPECIAL PROJECTS							
PUBLIC TRANS IN-HOUSE SUPPORT		2539081					
		ADMINISTRATION	50	50	50	50	50
MDTA - DADE/MONROE EXPRESS____	FROM FLORIDA CITY TO MARATHON (MM50)						
COMMUTER TRANS. ASSISTANCE		4180512					
		OPERATIONS					500
MDTA/DADE-MONROE EXP RESS	FROM FLORIDA CITY TO MARATHON (MM50)						
COMMUTER TRANS. ASSISTANCE		4180511					
		OPERATIONS	350	400	420	450	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BIKE/PED PLANNING @ US 1 CORRIDOR MODAL SYSTEMS PLANNING		2520771 PLANNING	150	150	150	150	
CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		4108931 PLANNING	300	300	350	250	
DATA COLLECTION TRANSPORTATION STATISTICS		2520711 PLANNING	677	602	99	650	
DISTRICTWIDE LOCAL GOV'T PLNG SUPPORT TRANSPORTATION PLANNING		2521201 PLANNING	100	100	100	100	
GROWTH MANAGEMENT TRANSPORTATION PLANNING		2520731 PLANNING	150	200	100	150	
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034871 PLANNING	936	955	986	1,017	1,058
HPR PROGRAM DATA COLLECTION ACTIVITIE S TRANSPORTATION STATISTICS		4034881 PLANNING	145	165	174	184	194
HPR PROGRAM SYSTEMS PLANNING ACTIVITI ES TRANSPORTATION PLANNING		4034891 PLANNING	93	101	109	120	121
MULTI-MODAL PLANNING STUDIES MODAL SYSTEMS PLANNING		2520941 PLANNING	200	325	200	100	
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4081991 PLANNING	264	246	400	400	
SYSTEMS PLANNING PLANNING MODELS/DATA UPDATE		2521111 PLANNING	100	200	100		
TRANSPORTATION SYSTEMS DATA. DEVELOPMENT AND MAPPING. TRANSPORTATION STATISTICS		4132211 PLANNING	450	450	450	450	400

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRANSPORTATION PLANN ING ANALYSES							
CORRIDOR/SUBAREA PLANNING		4103531					
		PLANNING	300	300	300	250	

Thank you for being part of the
Florida Department of Transportation's public input process.
We encourage you to participate by providing us with your comments and ideas for the future District Six Transportation Plan.

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