OMB Schedule Item Number 26

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #304 – 1 Cent Infra Surtax

From: 304-5190-23513-560640 **Capital Outlay-Equip**
Cost Center # 23513 – Vehicle Replacement-304
For the Amount: $12,276.00
To: 304-5410-22004-560640 **Capital Outlay-Equip**
Cost Center # 22004 – County Engineer Constr. Mgmt

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____

OMB Schedule Item Number 27

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #001-General
Ofcl/ Div #1000

From: 001-5900-85500-590990 **Other Uses**
Cost Center #85500-Reserves-001
For the Amount : $15,000.00
To: 001-5690-04578-530340 **Contractual**
Cost Center #04578-Rural Health Network Feasibility Study

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____

Resolution No. _____ - 2004

A RESOLUTION AMENDING RESOLUTION NUMBER 541-2003

WHEREAS, Resolution Number 541-2003, heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and now, therefore,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following items in Resolution Number 541-2003:

Fund #125 - Governmental Fund Type Grants	Function 5200 – Public Safety
Cost Center # 04577 – School District Tech Lab Security	Activity 5290 – Other Public Safety
Project GK0404 - School District Tech Lab Security	Official/Division 1000 – BOCC

Revenue:		
125-**04577**-331200OS-GK0404	Federal Grants - Public Safety	12,953.00
125-**04577**-381001GT-GK0404	Transfer from General Fund	1,440.00
Total Revenue		$14,393.00
Appropriations:		
125-6840-**04577**-530490-GK0404-560640	Equipment	14,393.00
Total Appropriations:		$14,393.00

IS HEREBY AMENDED AS FOLLOWS:

Fund #125 - Governmental Fund Type Grants	Function **6800** – Circuit Court - Juvenile
Cost Center # **04578** – Local Law Enforcement Block Grant	Activity **6840** – Juvenile Drug Court
Project GK0404 - School District Tech Lab Security	Official/Division **8070** – Juvenile Drug Court

Revenue:		
125-**04578**-331200OS-GK0404	Federal Grants - Public Safety	12,953.00
125-**04578**-381001GT-GK0404	Transfer from General Fund	1,440.00
Total Revenue		$14,393.00
Appropriations:		
125-**8070-04578**-530490-GK0404-560640	Equipment	14,393.00
Total Appropriations:		$14,393.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Gov. Fund Type Grants
Cost Center # 53012 – Costal Impact Assistance
Ofcl/Div#1015

Revenue:		
125-53012-331390OP	**Coastal Impact Assistance**	**$238,019.06**
Total Revenue		**$238,019.06**
Appropriations:		
125-5390-53012-530490	**Miscellaneous**	**$238,019.06**
Total Appropriations:		**$238,019.06**

Cost Center#53014-Stormwater Improv Project

Revenue:		
125-53014-334360CP	**Stormwater Improv Project**	**$20,000.00**
125-53014-381148GT	**Stormwater Improv Project**	**$20,000.00**
Total Revenue		**$40,000.00**
Appropriations:		
125-5380-53014-560630	**Capital Outlay Infra**	**$40,000.00**
Total Appropriations:		**$40,000.00**

Cost Center#53015-No Discharge Zone Education

Revenue:		
125-53015-331390OP	**No Discharge Zone Education**	**$137,069.74**
Total Revenue		**$137,069.74**
Appropriations:		
125-5370-53015-530490	**Miscellaneous**	**$137,069.74**

Total Appropriations:		**$137,069.74**

Cost Center#53011-DCA Canals & Post Disaster

Revenue:		
125-53011-334310OP	**DCA Canals & Post Disaster**	**$122,912.00**
Total Revenue		**$122,912.00**
Appropriations:		
125-5390-53011-530490	**Miscellaneous**	**$122,912.00**
Total Appropriations:		**$122,912.00**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____

OMB Schedule Item Number 30

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125- Governmental Fund Type Grants
Cost Center # 86512- Budgeted Transfers 001

Revenue:		
125-334901OC	**Child Support Enf Program**	**$4,374.15**
Total Revenue		**$4,374.15**
Appropriations:		
125-5810-86512-590001	**Transfer to Fund 001**	**$4,374.15**
Total Appropriations:		**$4,374.15**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125- Governmental Fund Type Grants
Cost Center # 04556- Tropical Storm Mitch

Revenue:		
125-04556-331500OE	**Federal Grants- Economic Env**	**$20,635.31**
125-04556-334500OE	**State Grants- Economic Env**	**$3,439.22**
125-04556-381001GT	**Transfer from Fund 001**	**$7,506.10**
Total Revenue		**$31,580.63**
Appropriations:		
125-5250-04556-530490	**Miscellaneous**	**$31,580.63**
Total Appropriations:		**$31,580.63**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____

OMB Schedule Item Number 32

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #001- General Fund

From:	**001-5900-85500-590990**	**Other Uses**
	Cost Center # 85500- Reserves 001	
	For the Amount: $7,506.10	
To:	**001-5810-86500-590125**	**Transfer to Fund 125**
	Cost Center # 86500- Budgeted Transfers 001	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____

OMB Schedule Item Number 33

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #304- One Cent Infrastructure Sales Tax

From: 304-5370-23001-560630 Capital Outlay- Infrastructure
Cost Center # 23001- Breezeswept Beach Estates
For the Amount: $312,886.00
To: 304-5370-23001-560630-CB0400-560630 Capital Outlay- Infrastructure
Cost Center # 23001- Breezeswept Beach Estates
Project CB0400- Breezeswept Beach Estates

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____

Resolution No. _____ - 2004

A RESOLUTION AMENDING RESOLUTION NUMBER 540-2003

WHEREAS, Resolution Number 540-2003, heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following items in Resolution Number 540-2003:

Fund #125 - Governmental Fund Type Grants
Cost Center # 83011 - Local Law Enforcement Block Grant Program
Project GC0511 - Juv Drug Court LLEBG FY05

Function 6800 – Circuit Court, Juvenile
Activity 6840 – Juvenile Drug Court
Official/Division 8070 – Drug Court

Revenue:		
125-83011-331200OS-GC0511	Federal Grants - Public Safety	$49,435.00
125-83011-361005GI-GC0511	Interest Earnings	$1,373.00
125-83011-381001GT-GC0511	Transfer from General Fund	$5,493.00
Total Revenue		$56,301.00
Appropriations:		
125-6840-83011-530490-GC0511-510120	Salaries	$38,970.00
125-6840-83011-530490-GC0511-510210	FICA	$2,981.00
125-6840-83011-530490-GC0511-510220	Retirement	$4,676.00
125-6840-83011-530490-GC0511-510230	Life & Health Insurance	$9,480.00
125-6840-83011-530490-GC0511-510240	Workers' Compensation	$194.00
Total Appropriations:		$56,301.00

ARE HEREBY AMENDED AS FOLLOWS:

Fund #125 - Governmental Fund Type Grants
Cost Center # **04578** - Local Law Enforcement Block Grant Program
Project GC0511 - Juv Drug Court LLEBG FY05

Function 6800 – Circuit Court, Juvenile
Activity 6840 – Juvenile Drug Court
Official/Division 8070 – Drug Court

Revenue:		
125-**04578**-331200OS-GC0511	Federal Grants - Public Safety	$49,435.00
125-**04578**-361005GI-GC0511	Interest Earnings	$1,373.00
125-**04578**-381001GT-GC0511	Transfer from General Fund	$5,493.00
Total Revenue		$56,301.00
Appropriations:		
125-8070-**04578**-530490-GC0511-510120	Salaries	$38,970.00
125-8070-**04578**-530490-GC0511-510210	FICA	$2,981.00
125-8070-**04578**-530490-GC0511-510220	Retirement	$4,676.00
125-8070-**04578**-530490-GC0511-510230	Life & Health Insurance	$9,480.00
125-8070-**04578**-530490-GC0511-510240	Workers' Compensation	$194.00
Total Appropriations:		$56,301.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

_____