

RESOLUTION NO. 07-2019

A RESOLUTION OF THE MONROE COUNTY  
COMPREHENSIVE PLAN LAND AUTHORITY ADOPTING  
A FINAL BUDGET FOR FISCAL YEAR 2020.

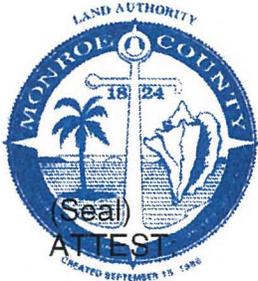
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WHEREAS, the Monroe County Comprehensive Plan Land Authority (hereinafter "Land Authority"), a land authority pursuant to section 380.0663, Florida Statutes, held a public hearing on September 5, 2019 after 5:00 PM at the Harvey Government Center in Key West, Monroe County, Florida, to amend and adopt a Tentative Budget for Fiscal Year 2020; and

WHEREAS, the Land Authority held a final public hearing on the proposed budget on September 18, 2019 after 5:00 PM at the Nelson Government Center on Key Largo, Monroe County, Florida to amend and adopt a Final Budget for Fiscal Year 2020; NOW, THEREFORE,

BE IT RESOLVED BY THE MONROE COUNTY COMPREHENSIVE PLAN LAND AUTHORITY that the Budget of \$19,732,156 in Attachment A be adopted as the Final Budget for Fiscal Year 2020 and is hereby adopted.

PASSED AND ADOPTED by the Monroe County Comprehensive Plan Land Authority at a meeting on this 18th day of September 2019.



Commissioner Michelle Coldiron	<u>Yes</u>
Commissioner Danny Kolhage	<u>Yes</u>
Mayor Sylvia Murphy	<u>Yes</u>
Commissioner David Rice	<u>Yes</u>
Chairman Heather Carruthers	<u>Yes</u>

*Charles Pattison*

Charles Pattison  
Executive Director

MONROE COUNTY COMPREHENSIVE  
PLAN LAND AUTHORITY

*Heather Carruthers*  
Heather Carruthers  
Chairman

Approved as to form and legality:

*Adele V. Stones*  
Adele V. Stones, Esquire

**ATTACHMENT A  
MONROE COUNTY LAND AUTHORITY  
FY 2020 BUDGET**

	<b>Budget FY 2020</b>
<b>Revenues:</b>	
Intergovernmental	
Tourist Impact Tax - Acquisition - Key West	2,280,000
Tourist Impact Tax - Acquisition - FL Keys	1,805,000
Park Surcharge - Acquisition	423,000
Administration - Tourist Impact Tax & Park Surcharge	262,000
Fund Balance Forward	
Tourist Impact Tax - Acquisition - Key West	7,635,567
Tourist Impact Tax - Acquisition - FL Keys	760,347
Park Surcharge - Acquisition	0
Assigned and Unassigned	7,504,777
Miscellaneous	
Interest Income	100,000
Less 5%	(1,038,535)
 Total Revenues	 19,732,156
<b>Appropriations:</b>	
Salaries, Benefits, and Operating Expenses	594,556
Capital Outlay	
Office Equipment	10,000
Property in FL Keys ACSC	4,918,785
Property in Key West ACSC	9,915,567
ROGO Reserve	3,293,248
Grants and Aid	
Property in FL Keys ACSC	0
Property in Key West ACSC	0
 Reserves	
Contingency	500,000
End of Year Cash	500,000
 Total Appropriations	 19,732,156