

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on April 16, 2025 via a hybrid format with the meeting occurring live at the Marathon Government Center, 2798 Overseas Hwy. 2nd Floor, Marathon, FL 33050 and also via Communications Media Technology ("CMT") using a Zoom Webinar platform for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2024 and ending September 30, 2025 for the Key West International Airport Fund 404.

Key West International Airport			Current	Inc./(Dec.)	Revised
Revenues:			Budget		Budget
404	RC_00033	Federal Grants Public Safety	\$ 52,035.30		\$ 52,035.30
404	RC_00038	Federal Grants Transportation	\$ 28,344,582.00		\$ 28,344,582.00
404	RC_00057	State Grants Transportation	\$ 6,812,968.62		\$ 6,812,968.62
404	RC_00160	Airline Rents	\$ 2,200,000.00		\$ 2,200,000.00
404	RC_00162	Airport Parking Lot	\$ 10,000.00		\$ 10,000.00
404	RC_00164	Other Rents Key West Airport	\$ 850,000.00		\$ 850,000.00
404	RC_00166	Airline Landing Fees Key West Airport	\$ 3,500,000.00		\$ 3,500,000.00
404	RC_00168	Other Fees Key West Airport	\$ 200,000.00		\$ 200,000.00
404	RC_00169	Airline Security	\$ 1,200,000.00		\$ 1,200,000.00
404	RC_00170	Service Airport Parking Credit Card	\$ 650,000.00		\$ 650,000.00
404	RC_00350	Key West Airport Terminal Rents	\$ 200,000.00		\$ 200,000.00
404	RC_00352	Key West Airport Car Rentals	\$ 800,000.00		\$ 800,000.00
404	RC_00354	Key West Airport Ground Transportation	\$ 500,000.00		\$ 500,000.00
404	RC_00355	Key West Airport Concessions	\$ 2,000,000.00		\$ 2,000,000.00
404	RC_00367	Customer Facility Charges	\$ 1,500,000.00		\$ 1,500,000.00
404	RC_00299	Interest Earnings	\$ 50,000.00		\$ 50,000.00
404	RC_00396	Less 5%	\$ (683,000.00)		\$ (683,000.00)
404	RC_00397	Fund Balance Forward	\$ 33,380,198.00	\$ 500,000.00	\$ 33,880,198.00
Total			\$ 81,566,783.92	\$ 500,000.00	\$ 82,066,783.92

Appropriations:

404	63001	5*****	Key West Airport Operations & Maintenance	\$ 7,800,514.00		\$ 7,800,514.00
404	63002	5*****	Key West Airport R & R	\$ 3,431,934.41		\$ 3,431,934.41
404	630201	5*****	Key West Airport Building & Security	\$ 1,170,203.66		\$ 1,170,203.66
404	630203	5*****	Key West Airport Planning Study G1Q04	\$ 350,000.00		\$ 350,000.00
404	630204	5*****	Key West Airport Aircraft Overflow	\$ 1,966,187.62	\$ 500,000.00	\$ 2,466,187.62
404	630206	5*****	TSA Law Enforcement Officer	\$ 52,035.30		\$ 52,035.30
404	630208	5*****	Key West Airport Essential Airport Equipment	\$ 3,220,295.44		\$ 3,220,295.44
404	630210	5*****	EYW Extend Txwy A Proj Const Ph 37-67	\$ 6,894,464.90		\$ 6,894,464.90
404	630215	5*****	EYW Apron Overflow Parking Const 37-7A	\$ 3,802,481.52		\$ 3,802,481.52
404	630216	5*****	EYW Terminal Improvements-G2555	\$ 750,000.00		\$ 750,000.00
404	630217	5*****	EYW Security Fence G2884	\$ 150,000.00		\$ 150,000.00
404	630218	5*****	EYW Security Lighting-G288	\$ 150,000.00		\$ 150,000.00
404	630219	5*****	EYW Customs Phase 3B-62A61	\$ 2,001,677.36		\$ 2,001,677.36
404	630223	5*****	EYW Commercial Apron Const. 37-77	\$ 15,921,094.58		\$ 15,921,094.58
404	630224	5*****	EYW Airport Airfield Improvements G2E62	\$ 2,988,670.13		\$ 2,988,670.13
404	630228	5*****	NIP Single Family Homes Group 1 Const. 37-80	\$ 2,476,541.00		\$ 2,476,541.00
404	63100	5*****	Key West Airport Fire & Rescue	\$ 2,413,583.00		\$ 2,413,583.00
404	63101	5*****	EYW Custom Facility Charge	\$ 2,225,000.00		\$ 2,225,000.00
404	63200	5*****	Key West Airport Security	\$ 4,668,185.00		\$ 4,668,185.00
404	63201	5*****	Key West Airport Administration	\$ 2,086,996.00		\$ 2,086,996.00
404	85536	590***	Reserves 404	\$ 75,000.00		\$ 75,000.00
404	86505	581000	Budgeted Transfers 404	\$ 16,971,920.00		\$ 16,971,920.00
Total			\$ 81,566,783.92	\$ 500,000.00	\$ 82,066,783.92	

The public can watch the meeting on Monroe County's MCTV Comcast Channel 76, or AT&T UVerse Channel 99. Also, if a citizen has a Roku device, they can search for and add "MCTV" to their personal lineup. Monroe County's "MCTV" is also provided via the Monroe County mobile apps for iOS and Android and through streaming web portal @ <https://Monroe-fl.vod.castus.tv/vod/?live=ch1&nav=live>. Citizens can listen to audio from their phones by dialing (646) 518-9805 or (669) 900-6833 and, when prompted, enter the Webinar ID #892 0409 8700 followed by the # key. The public can also watch the meeting online by visiting the County's meeting portal at: <http://monroecountyfl.ig2.com/Citizens/Default.aspx> to view with live closed-captioning on an integrated page that includes the Agenda/Agenda backup.

If a person wishes to comment on a particular item on the agenda, when the Mayor calls for speakers on the item on which you wish to comment:

- a) If phoning in: Dial *9 to "raise your hand" to be recognized by the Zoom webinar monitor;
- b) If watching online: open the Zoom Webinar link: <https://mcboccc.zoom.us/j/89204098700>

When prompted, enter your email address and name to join the webinar and to speak on an item select the "Raised Hand" feature that appears at the bottom of the Zoom webinar screen to be recognized by the Zoom webinar host. The live Zoom Webinar link also appears in the published Agenda and Agenda Packet.

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in this meeting, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., prior to the scheduled meeting; if you are hearing or voice impaired, call "711". Live Closed Captioning is available via our web portal at <https://cloud.castus.tv/vod/monroe/video/60832c9dcf67bb7ac0c21791?page=HOME&type=live>