

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on November 12, 2025 via a hybrid format with the meeting occurring live at the Harvey Government Center, 1200 Truman Avenue, 2nd Floor, Key West, FL 33040 and also via Communications Media Technology ("CMT") using a Zoom Webinar platform for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2024 and ending September 30, 2025 for the Marathon Airport Fund 403.

<b>Marathon Airport</b>				Current	Inc./(Dec.)	Revised
<b>Revenues:</b>				Budget		Budget
403	RC_00033	Federal Grants Public Safety	\$	5,300,330.37	\$ -	\$ 5,300,330.37
403	RC_00037	Federal Grants Transportation Airport Dev.- Operating	\$	27,953,827.16	\$ -	\$ 27,953,827.16
403	RC_00038	Federal Grants Transportation Airport Dev.- Capital	\$	595,763.65	\$ -	\$ 595,763.65
403	RC_00057	State Grants Transportation Airport Dev. - Capital	\$	1,044,177.77	\$ -	\$ 1,044,177.77
403	RC_00058	State Grants Transportation Airport Dev. - Operating	\$	3,006,192.45	\$ -	\$ 3,006,192.45
403	RC_00163	Other Rents Marathon Airport	\$	75,000.00	\$ -	\$ 75,000.00
403	RC_00167	Other Fees Marathon Airport	\$	75,000.00	\$ -	\$ 75,000.00
403	RC_00353	Marathon Airport Car Rentals	\$	300,000.00	\$ -	\$ 300,000.00
403	RC_00357	Marathon Airport Concessions	\$	1,000,000.00	\$ -	\$ 1,000,000.00
403	RC_00299	Interest Earnings	\$	50,000.00	\$ -	\$ 50,000.00
403	RC_00396	Less 5%	\$	(75,000.00)	\$ -	\$ (75,000.00)
403	RC_00397	Fund Balance Forward	\$	5,247,604.18	\$ 16,550,694.00	\$ 21,798,298.18
<b>Total</b>			<b>\$</b>	<b>44,572,895.58</b>	<b>\$ 16,550,694.00</b>	<b>\$ 61,123,589.58</b>
<b>Appropriations:</b>						
403	63501	5***** Marathon Airport Operations & Maintenance	\$	1,614,192.00	\$ -	\$ 1,614,192.00
403	63502	5***** Marathon Airport R&R	\$	21,647.80	\$ -	\$ 21,647.80
403	635001	5***** Customs Service Operation	\$	300,000.00	\$ -	\$ 300,000.00
403	635110	5***** Marathon Airport Building & Security	\$	142,512.37	\$ -	\$ 142,512.37
403	635111	5***** Marathon Terminal Rehabilitation & Section Lighting	\$	820,698.28	\$ -	\$ 820,698.28
403	635112	5***** Marathon Planning Study G1Q05	\$	105,393.35	\$ -	\$ 105,393.35
403	635113	5***** Marathon Airport Essential Airport Equipmt	\$	127,608.95	\$ -	\$ 127,608.95
403	635114	5***** Marathon Airport Environmental Assessment	\$	5,218,536.65	\$ -	\$ 5,218,536.65
403	635118	5***** MTH Shift Runway 7-25 Const. Ph 1-Tree Clearing 44-40	\$	595,763.65	\$ -	\$ 595,763.65
403	635119	5***** MTH Shift Runway 7-25 Const. Ph 1-Tree Clearing 44-41	\$	191,970.56	\$ -	\$ 191,970.56
403	635120	5***** MTH ALP Update 44-42	\$	88,961.60	\$ -	\$ 88,961.60
403	635121	5***** MTH Shift Runway 7-25 Const. Phase 1-44-43	\$	15,482,369.00	\$ -	\$ 15,482,369.00
403	635122	5***** MTH Shift Runway 7-25 Const. Phase 2 FAA #044-44	\$	953,246.00	\$ -	\$ 953,246.00
403	635123	5***** MTH Shift Runway 7-25 Const. Phase 3 FAA #044-45	\$	12,737,280.00	\$ -	\$ 12,737,280.00
403	635124	5***** MTH Airfield Improvements - G3G03	\$	525,000.00	\$ -	\$ 525,000.00
403	635250	5***** Monroe County Emergency Operations & Public Safety	\$	5,300,330.37	\$ -	\$ 5,300,330.37
403	85535	590*** Reserves 403	\$	210,000.00	\$ -	\$ 210,000.00
403	86504	581000 Budgeted Transfers 403	\$	137,385.00	\$ 16,550,694.00	\$ 16,688,079.00
<b>Total</b>			<b>\$</b>	<b>44,572,895.58</b>	<b>\$ 16,550,694.00</b>	<b>\$ 61,123,589.58</b>

The public can watch the meeting on Monroe County's MCTV Comcast Channel 76, or AT&T UVerse Channel 99. Also, if a citizen has a Roku device, they can search for and add "MCTV" to their personal lineup. Monroe County's "MCTV" is also provided via the Monroe County mobile apps for iOS and Android and through streaming web portal @ <https://monroe-fl.vod.castus.tv/vod/?live=ch1&nav=live>. Citizens can listen to audio from their phones by dialing (646) 518-9805 or (669) 900-6833 and, when prompted, enter the Webinar ID #892 0409 8700 followed by the # key. The public can also watch the meeting online by visiting the County's meeting portal at: <http://monroecountyfl.iqm2.com/Citizens/Default.aspx> to view with live closed-captioning on an integrated page that includes the Agenda/Agenda backup.

If a person wishes to comment on a particular item on the agenda, when the Mayor calls for speakers on the item on which you wish to comment:

- a) If phoning in: Dial \*9 to "raise your hand" to be recognized by the Zoom webinar monitor;
- b) If watching online: open the Zoom Webinar link: <https://mcbooc.zoom.us/j/89204098700>

When prompted, enter your email address and name to join the webinar and to speak on an item select the "Raised Hand" feature that appears at the bottom of the Zoom webinar screen to be recognized by the Zoom webinar host. The live Zoom Webinar link also appears in the published Agenda and Agenda Packet.

**ADA ASSISTANCE:** If you are a person with a disability who needs special accommodations in order to participate in this meeting, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., prior to the scheduled meeting; if you are hearing or voice impaired, call "711". Live Closed Captioning is available via our web portal at <https://cloud.castus.tv/vod/monroe/video/60832c9dcf67bb7ac0c21791?page=HOME&type=live>