

**NOTICE OF SUPPLEMENTAL  
BUDGET HEARING**

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on January 28, 2026 via a hybrid format with the meeting occurring live at the Marathon Government Center, 2798 Overseas Highway Marathon, FL 33050 and also via Communications Media Technology ("CMT") using a Zoom Webinar platform for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2025 and ending September 30, 2026 for the One Cent Infrastructure Surtax Fund 304, Land Acquisition Fund 316, Tourist Development Tax Affordable Housing Fund 317, Infrastructure Sales Surtax Revenue Bond Series 2025 Fund 318.

| <b>One Cent Infrastructure Surtax</b>                        |          |  | Current                | Inc./(Dec.)           | Revised                |
|--|----------|--|------------------------|-----------------------|------------------------|
| <b>Revenues:</b>   |          |  | Budget                 |                       | Budget                 |
| 304  | RC_00008 | Discretionary Sales Tax 1 Cent                                 | \$31,250,000.00        |                       | \$31,250,000.00        |
| 304  | RC_00029 | Special Assessment Capital Project                             | \$2,788,505.00         |                       | \$2,788,505.00         |
| 304  | RC_00299 | Interest Earnings  | \$500,000.00           |                       | \$500,000.00           |
| 304  | RC_00396 | Less 5% FL Statute   | -\$1,726,926.00        |                       | -\$1,726,926.00        |
| 304  | RC_00397 | Fund Balance Forward   | \$11,570,071.00        | \$1,654,989.00        | \$13,225,060.00        |
|  |          | <b>Total</b>   | <b>\$44,381,650.00</b> | <b>\$1,654,989.00</b> | <b>\$46,036,639.00</b> |
| <b>Appropriations:</b>                                       |          |  |                        |                       |                        |
| 304  | 22004    | 5***** Engineering, Legal, and Admin Costs                     | \$2,379,986.00         |                       | \$2,379,986.00         |
| 304  | 22005    | 530310 Finance Miscellaneous                                   | \$139,700.00           |                       | \$139,700.00           |
| 304  | 22031    | 530310 Big Coppitt Key Wastewater                              | \$51,680.00            |                       | \$51,680.00            |
| 304  | 22032    | 530310 Duck Key Wastewater                                     | \$31,000.00            |                       | \$31,000.00            |
| 304  | 22033    | 530310 Cudjoe Key Wastewater                                   | \$150,000.00           |                       | \$150,000.00           |
| 304  | 22034    | 530310 Stock Island MSTU                                       | \$5,000.00             |                       | \$5,000.00             |
| 304  | 22035    | 530310 Long Key MSTU   | \$5,000.00             |                       | \$5,000.00             |
| 304  | 24003    | 560600 Ocean Reef ILA/Building/Fire Boat/Ambulance             | \$142,803.00           |                       | \$142,803.00           |
| 304  | 24005    | 530310 Jackson Square Temp Chiller & Demo                      | \$693,250.00           | \$1,578,350.00        | \$2,271,600.00         |
| 304  | 24007    | 530310, 560600 Public Defender/Simonton Property               | \$76,474.00            |                       | \$76,474.00            |
| 304  | 24011    | 560600 Gato Building Repairs                                   | \$875,000.00           | \$317,428.00          | \$1,192,428.00         |
| 304  | 24012    | 560600 Ellis Building Renovation - Property Appraiser          | \$361,400.00           |                       | \$361,400.00           |
| 304  | 24014    | 560600 SOE Bayshore Manor Renovation                           | \$350,000.00           |                       | \$350,000.00           |
| 304  | 24017    | 530310, 560600 Lester Building Renovation                      | \$2,900,000.00         |                       | \$2,900,000.00         |
| 304  | 24019    | 530310, 560600 Harvey Gov Paint/Spalling Repair                | \$77,667.00            | -\$17,667.00          | \$60,000.00            |
| 304  | 24020    | 560600 Replace HVAC units at Harvey Government Building        | \$110,000.00           |                       | \$110,000.00           |
| 304  | 24021    | 560600 Move DOH into Marathon Professional Building            | \$250,000.00           |                       | \$250,000.00           |
| 304  | 24022    | 560600 Transition Harvey Building to Siemens HVAC System       | \$188,044.00           | -\$44.00              | \$188,000.00           |
| 304  | 24023    | 560600 Transition Gato Building to Siemens Upgrade             | \$243,419.00           | \$111,581.00          | \$355,000.00           |
| 304  | 24024    | 560600 Replace Gato Building HVAC Units                        | \$200,000.00           |                       | \$200,000.00           |
| 304  | 24025    | 560600 Transition Nelson Building to Siemens HVAC System       | \$249,246.00           | -\$10.00              | \$249,236.00           |
| 304  | 24027    | 560600 Recert of Marathon Professional Plaza                   | \$250,000.00           |                       | \$250,000.00           |
| 304  | 24028    | 560600 Marathon Professional Building SOE Renovations          | \$0.00                 | \$185,000.00          | \$185,000.00           |
| 304  | 24029    | 560600 Ruth Ivins Building Renovations                         | \$0.00                 | \$180,000.00          | \$180,000.00           |
| 304  | 25001    | 560600 Higg's Beach Seawall Design, Permitting, Constr.        | \$220,000.00           |                       | \$220,000.00           |
| 304  | 25005    | 560600 Rowell's Waterfront Park                                | \$200,000.00           |                       | \$200,000.00           |
| 304  | 25017    | 530310 Key West Library Roof Replacement                       | \$960,000.00           |                       | \$960,000.00           |
| 304  | 25018    | 560600 Reynolds Street Pier Design                             | \$100,000.00           | \$275,000.00          | \$375,000.00           |
| 304  | 25019    | 560600 Higgs Beach Stabilization                               | \$400,000.00           |                       | \$400,000.00           |
| 304  | 25020    | 560600 Key Largo Library Roof Replacement                      | \$153,000.00           |                       | \$153,000.00           |
| 304  | 25012    | 560600 Bernstein Park Renovations                              | \$0.00                 | \$520,050.00          | \$520,050.00           |
| 304  | 26002    | 530310 Key Largo Hydrants                                      | \$0.00                 | \$600,000.00          | \$600,000.00           |
| 304  | 26011    | 560600 MCDC Spalling Repairs                                   | \$200,000.00           | -\$200,000.00         | \$0.00                 |
| 304  | 26015    | 560600 MCDC Plumbing Fixture Replacement                       | \$75,000.00            | -\$75,000.00          | \$0.00                 |
| 304  | 26018    | 560600 MCDC Window Spalling Repairs                            | \$60,000.00            | -\$60,000.00          | \$0.00                 |
| 304  | 26019    | 560600 Medical Examiner Generator                              | \$196,248.00           | \$177,752.00          | \$374,000.00           |
| 304  | 26020    | 560600 MCDC Kitchen Repairs                                    | \$1,000,000.00         | -\$1,000,000.00       | \$0.00                 |
| 304  | 26021    | 560600 Upgrades to Siemens HVAC System at Medical Examiner     | \$168,376.00           |                       | \$168,376.00           |
| 304  | 26022    | 560600 MCDC Roof, Window, & Door Replacements - HMGF Match     | \$1,150,000.00         | -\$1,150,000.00       | \$0.00                 |
| 304  | 26023    | 560600 MCDC Emergency Fire Pump Replacement                    | \$240,000.00           | -\$240,000.00         | \$0.00                 |
| 304  | 26025    | 560600 Training Academy Metal Equipment Shed                   | \$0.00                 | \$175,000.00          | \$175,000.00           |
| 304  | 27017    | 560600 Stillwright Point Mill & Pave Design                    | \$35,009.00            |                       | \$35,009.00            |
| 304  | 27018    | 530310 Toms Harbor Channel Bridge Repair                       | \$385,169.00           |                       | \$385,169.00           |
| 304  | 27019    | 560600 Crane Blvd Shared Use Path                              | \$0.00                 | \$70,065.00           | \$70,065.00            |
| 304  | 27020    | 530310 Key Deer Blvd North of Watson Road Repair               | \$295,000.00           | \$144,201.00          | \$439,201.00           |
| 304  | 27025    | 560600 Caribbean Drive Bridge Repair                           | \$63,731.00            |                       | \$63,731.00            |
| 304  | 27027    | 530310 Pavement Rejuvenation Project                           | \$567,000.00           |                       | \$567,000.00           |
| 304  | 27052    | 560600 Sands Subdivision Road Elevation                        | \$50,000.00            |                       | \$50,000.00            |
| 304  | 27053    | 560600 Conch Key Road Elevation                                | \$106,778.00           | \$63,283.00           | \$170,061.00           |
| 304  | 86502    | 581000 Budgeted Transfers 304                                  | \$24,026,670.00        |                       | \$24,026,670.00        |
| 304  | 85532    | 590990, 590991 Reserves 304                                    | \$4,000,000.00         |                       | \$4,000,000.00         |
|  |          | <b>Total</b>   | <b>\$44,381,650.00</b> | <b>\$1,654,989.00</b> | <b>\$46,036,639.00</b> |
| <b>Land Acquisition</b>                                      |          |  |                        |                       |                        |
| <b>Revenues:</b>   |          |  | Current                | Inc./(Dec.)           | Revised                |
|  |          |  | Budget                 |                       | Budget                 |
| 316  | RC_00128 | Transfer in from F_158   | \$218,362.00           |                       | \$218,362.00           |
| 316  | RC_00397 | Fund Balance Forward   | \$24,351.00            | \$446,137.00          | \$470,488.00           |
|  |          | <b>Total</b>   | <b>\$242,713.00</b>    | <b>\$446,137.00</b>   | <b>\$688,850.00</b>    |
| <b>Appropriations:</b>                                       |          |  |                        |                       |                        |
| 316  | 23013    | 560600 Land Acquisition  | \$242,713.00           | \$446,137.00          | \$688,850.00           |
|  |          | <b>Total</b>   | <b>\$242,713.00</b>    | <b>\$446,137.00</b>   | <b>\$688,850.00</b>    |
| <b>Tourist Development Tax Affordable Housing</b>            |          |  |                        |                       |                        |
| <b>Revenues:</b>   |          |  | Current                | Inc./(Dec.)           | Revised                |
|  |          |  | Budget                 |                       | Budget                 |
| 317  | RC_00397 | Fund Balance Forward   | \$24,612,900.00        | \$3,502,050.00        | \$28,114,950.00        |
|  |          | <b>Total</b>   | <b>\$24,612,900.00</b> | <b>\$3,502,050.00</b> | <b>\$28,114,950.00</b> |
| <b>Appropriations:</b>                                       |          |  |                        |                       |                        |
| 317  | 25550    | 560600 Affordable Housing-DAC I                                | \$15,968,243.00        | \$900,000.00          | \$16,868,243.00        |
| 317  | 25551    | 560600 Affordable Housing-DAC II                               | \$0.00                 | \$2,602,050.00        | \$2,602,050.00         |
| 317  | 25552    | 560600 Affordable Housing-DAC III                              | \$6,367,780.00         | \$0.00                | \$6,367,780.00         |
| 317  | 25553    | 560600 Affordable Housing-DAC IV                               | \$2,276,877.00         | \$0.00                | \$2,276,877.00         |
|  |          | <b>Total</b>   | <b>\$24,612,900.00</b> | <b>\$3,502,050.00</b> | <b>\$28,114,950.00</b> |
| <b>Infrastructure Sales Surtax Revenue Bonds Series 2025</b> |          |  |                        |                       |                        |
| <b>Revenues:</b>   |          |  | Current                | Inc./(Dec.)           | Revised                |
|  |          |  | Budget                 |                       | Budget                 |
| 318  | RC_00397 | Fund Balance Forward   | \$21,803,034.00        | \$239,272.00          | \$22,042,306.00        |
|  |          | <b>Total</b>   | <b>\$21,803,034.00</b> | <b>\$369,272.00</b>   | <b>\$22,172,306.00</b> |
| <b>Appropriations</b>  |          |  |                        |                       |                        |
| 318  | 23050    | 560600 Boca Chica Mooring Field Shore Side Facility            | \$1,170,000.00         | -\$1,170,000.00       | \$0.00                 |
| 318  | 24051    | 560600 Rockland Key Public Works                               | \$8,000,000.00         |                       | \$8,000,000.00         |
| 318  | 26050    | 560600, 530310 MCDC Generator & Platform                       | \$1,850,000.00         |                       | \$1,850,000.00         |
| 318  | 26051    | 560600, 530440 Sugarloaf Fire Station                          | \$5,105,656.00         |                       | \$5,105,656.00         |
| 318  | 27051    | 560600 Twin Lakes Road Elevation                               | \$0.00                 | \$186,975.00          | \$186,975.00           |
| 318  | 27054    | 560600, 530310 Stillwright Point Mill & Pave                   | \$1,000,000.00         |                       | \$1,000,000.00         |
| 318  | 27055    | 560600, 530310 Harbor Drive (Duck Key) Stormwater Improvements | \$848,000.00           | \$161,045.00          | \$1,009,045.00         |
| 318  | 27056    | 560600, 530310 Seaview Drive Bridge Replacement                | \$1,953,930.00         | \$1,078,170.00        | \$3,032,100.00         |
| 318  | 27057    | 560600, 530310 Harbor Drive Bridge Replacement                 | \$1,375,448.00         | \$113,082.00          | \$1,488,530.00         |
| 318  | 85582    | 590990 Contingency   | \$500,000.00           |                       | \$500,000.00           |
|  |          | <b>Total</b>   | <b>\$21,803,034.00</b> | <b>\$369,272.00</b>   | <b>\$22,172,306.00</b> |

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- If a person wishes to comment on a particular item on the agenda, when the Mayor calls for speakers on the item on which you wish to comment:
- If phoning in: Dial \*9 to "raise your hand" to be recognized by the Zoom webinar monitor;
  - If watching online: open the Zoom Webinar link: <https://mcboce.zoom.us/j/89204098700>

When prompted, enter your email address and name to join the webinar and to speak on an item select the "Raised Hand" feature that appears at the bottom of the Zoom webinar screen to be recognized by the Zoom webinar host. The live Zoom Webinar link also appears in the published Agenda and Agenda Packet.

**ADA ASSISTANCE:** If you are a person with a disability who needs special accommodations in order to participate in this meeting, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., prior to the scheduled meeting; if you are hearing or voice impaired, call "711". Live Closed Captioning is available via our web portal at <https://cloud.castus.tv/vod/monroe/video/60832e9dcf67bb7ac0e21791?page=HOME&type=live>