

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on January 28, 2026 via a hybrid format with the meeting occurring live at the Marathon Government Center, 2798 Overseas Highway Marathon, FL 33050 and also via Communications Media Technology ("CMT") using a Zoom Webinar platform for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2025 and ending September 30, 2026 for the Fine and Forfeiture Fund 101.

<b>FINE AND FORFEITURE</b>			Current	Inc./(Dec.)	Revised	
<b>Revenues:</b>			Budget		Budget	
101	RC_00001	Ad Valorem Taxes	\$87,773,464.00	\$0.00	\$87,773,464.00	
101	RC_00002	Delinquent Ad Valorem Taxes	\$10,000.00	\$0.00	\$10,000.00	
101	RC_00624	Services from Circuit Court to BOCC	\$35,000.00	\$0.00	\$35,000.00	
101	RC_00148	Service Public Safety HG Prison	\$325,000.00	\$0.00	\$325,000.00	
101	RC_00152	Service Public Safety Fire & EMS	\$7,000,000.00	\$0.00	\$7,000,000.00	
101	RC_00272	Services Department of Juvenile Justice	\$500.00	\$0.00	\$500.00	
101	RC_00622	Clerk Fines County Civil	\$80,000.00	\$0.00	\$80,000.00	
101	RC_00294	Traffic Penalty State Court General Trust	\$2,500.00	\$0.00	\$2,500.00	
101	RC_00299	Interest Earnings	\$3,500,000.00	\$0.00	\$3,500,000.00	
101	RC_00308	Interest Earnings - Tax Collector	\$100,000.00	\$0.00	\$100,000.00	
101	RC_00324	Miscellaneous Revenue	\$150,000.00	\$0.00	\$150,000.00	
101	RC_00392	MCSO Excess Fees	\$2,250,000.00	\$0.00	\$2,250,000.00	
101	RC_00396	Less 5%	-\$5,048,824.00	\$0.00	-\$5,048,824.00	
101	RC_00397	Fund Balance Forward	\$4,079,322.00	\$5,117,415.00	\$9,196,737.00	
<b>Total</b>			<b>\$100,256,962.00</b>	<b>\$5,117,415.00</b>	<b>\$105,374,377.00</b>	
<b>Appropriations:</b>						
101	04538	530490	Tax Increment Payment	\$2,092,947.00	\$0.00	\$2,092,947.00
101	04590	530490	Juvenile Detention Cost Share	\$250,000.00	\$0.00	\$250,000.00
101	20505	5*****	Correction Facilities	\$4,543,022.00	\$3,096,071.00	\$7,639,093.00
101	68616	590900	Bond Refunds	\$25,000.00	\$0.00	\$25,000.00
101	81008	530310	Extradition	\$200,000.00	\$0.00	\$200,000.00
101	11001	5*****	Medical Air Transport	\$11,076,093.46	\$2,021,344.00	\$13,097,437.46
101	68629	5*****	Sheriff Law Enforcement	\$35,752,559.00	\$0.00	\$35,752,559.00
101	68630	5*****	Sheriff Corrections	\$37,967,539.00	\$0.00	\$37,967,539.00
101	68631	5*****	Sheriff Court Security	\$3,635,012.00	\$0.00	\$3,635,012.00
101	68634	5*****	Interagency Communication	\$1,342,435.00	\$0.00	\$1,342,435.00
101	68700	530400	Law Enforcement Assistance Admin	\$75,000.00	\$0.00	\$75,000.00
101	86518	581000	Budgeted Transfers	\$35,000.00	\$0.00	\$35,000.00
101	85503	59099*	Reserves	\$3,262,354.54	\$0.00	\$3,262,354.54
<b>Total</b>			<b>\$100,256,962.00</b>	<b>\$5,117,415.00</b>	<b>\$105,374,377.00</b>	

The public can watch the meeting on Monroe County's MCTV Comcast Channel 76, or AT&T UVerse Channel 99. Also, if a citizen has a Roku device, they can search for and add "MCTV" to their personal lineup. Monroe County's "MCTV" is also provided via the Monroe County mobile apps for iOS and Android and through streaming web portal @ <https://Monroe-fl.vod.castus.tv/vod/?live=ch1&nav=live>. Citizens can listen to audio from their phones by dialing (646) 518-9805 or (669) 900-6833 and, when prompted, enter the Webinar ID #892 0409 8700 followed by the # key. The public can also watch the meeting online by visiting the County's meeting portal at: <http://monroecountyfl.iqm2.com/Citizens/Default.aspx> to view with live closed-captioning on an integrated page that includes the Agenda/Agenda backup.

If a person wishes to comment on a particular item on the agenda, when the Mayor calls for speakers on the item on which you wish to comment:

- a) If phoning in: Dial \*9 to "raise your hand" to be recognized by the Zoom webinar monitor;
- b) If watching online: open the Zoom Webinar link: <https://mcbocc.zoom.us/j/89204098700>

When prompted, enter your email address and name to join the webinar and to speak on an item select the "Raised Hand" feature that appears at the bottom of the Zoom webinar screen to be recognized by the Zoom webinar host. The live Zoom Webinar link also appears in the published Agenda and Agenda Packet.

**ADA ASSISTANCE:** If you are a person with a disability who needs special accommodations in order to participate in this meeting, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., prior to the scheduled meeting; if you are hearing or voice impaired, call "711". Live Closed Captioning is available via our web portal at <https://cloud.castus.tv/vod/monroe/video/60832c9dcf67bb7ac0c21791?page=HOME&type=live>